

APPROVED



ACME TOWNSHIP BOARD SPECIAL MEETING 6042 Acme Rd., Williamsburg MI 49690 Tuesday, June 8, 2021, 7:00 p.m.

CALL TO ORDER WITH PLEDGE OF ALLEGIANCE at 7:02 p.m.

ROLL CALL: Members present: D. White, C. Dye, P. Scott, D. Hoxsie, J. Aukerman, D. Stevens; A. Jenema

Members excused: None

Staff present: L. Schut, Recording Secretary

A. LIMITED PUBLIC COMMENT:

Limited Public Comment opened at 7:03 p.m.

None received.

Limited Public Comment closed at 7:03 p.m.

B. APPROVAL OF AGENDA

Motion by Scott, supported by Hoxsie, to approve the *Acme Township Special Board Meeting Agenda, June 8, 2021 Agenda* as presented. No discussion. Voice vote. Motion carried unanimously.

C. PUBLIC HEARING

The Board discussed minor revisions or corrections to the *Acme Township Draft Budget 2021-2022*.

1. Resolution Township Supervisor Salary

Motion by Jenema, supported by Aukerman, to approve #R2021-12, *Resolution to Establish Acme Township Supervisor's Salary for \$43,000 Fiscal Year 2021-22*, as presented. No discussion. Roll call vote. Motion carried unanimously, with White excused.

2. Resolution Extra Duties – Supervisor

Motion by Aukerman, supported by Scott, to approve *Resolution of the Acme Township Board of Trustees #R2021-13 In Support of Stipends for Elected officials for Extra duties performed above Statuary responsibilities as defined by MI State Law, Dated June 8, 2021*, revising ' \$3600 ' to ' \$3500 '. No discussion. Roll call vote. Motion carried unanimously, with White excused.

3. Resolution Township Clerk Salary

Motion by Jenema, supported by Stevens, to approve #R2021-14 *Resolution to Establish Acme Township Clerk's Salary for \$43,000 Fiscal Year 201-22*, as presented. No discussion. Roll call vote. Motion carried unanimously, with Dye excused.

4. Resolution Extra Duties - Clerk

Motion by Jenema, supported by Hoxsie, to approve *Resolution of the Acme Township Board of Trustees #R2021-15 In Support of Stipend for Elected Officials for Extra Duties Performed Above Statuary Responsibilities as Defined by MI State Law, Dated June 8, 2021* for \$1,500 as presented. No discussion. Roll call vote. Motion carried unanimously, with Dye excused.

5. **Resolution Township Treasurer Salary**

Motion by Scott, supported by Hoxsie, to approve #R2021-16 *Resolution to Establish Acme Township's Treasurer's Salary for \$25,159 Fiscal Year 2021-22* as presented. No discussion. Roll call vote. Motion carried unanimously, with Jenema excused.

6. **Resolution Township Trustees Salary**

Motion by Dye, supported by Jenema, to approve #R2021-17 *Resolution to Establish Acme Township Trustees' Salaries for \$7,200 Fiscal Year 2021-22* as presented. No discussion. Roll call vote. Motion carried unanimously.

7. **Acme Township General Appropriations Act 2021-22 Resolution**

Motion by Jenema, supported by Dye, to approve #R2021-18, *Acme Township General Appropriations Act Fiscal Year 2021-22* with the following revisions: 1) changing Nakwema Trail, 21-22 Expected Revenues to \$1,155,550, making the total with fund balance \$1,189,543; 2) Adding 819, Springbrook Road Improvement Expected Revenue of \$492,265; 3) correcting Estimated Expenditures, Farmland Preservation to \$268,450; 4) correcting Nakwema Trail Capital Fund to \$1,075,000; 5) adding \$462,968 to Springbrook Road Improvement Expenditures; and 6) changing Total Estimated Expenditures to \$3,740,618. No discussion. Roll call vote. Motion carried unanimously.

D. Review Committed and Restricted funds found on Balance Sheet Report, 101 General Fund
At the suggestion of the auditor, the Board reviewed the Committed and Restricted funds found on the Balance Sheet Report, 101 General Fund.

E. PUBLIC COMMENT & OTHER BUSINESS THAT MAY COME BEFORE THE BOARD:
None

ADJOURN: Motion by Scott, supported by Jenema, to adjourn. Voice vote. Motion carried unanimously.

Meeting adjourned at 8:13 p.m.

CERTIFICATION

I hereby certify that the foregoing is a true and complete copy of a document from the official records of the township.


Cathy Dye, CMMC, Acme Township Clerk



ACME TOWNSHIP SPECIAL BOARD MEETING
ACME TOWNSHIP HALL
6042 Acme Road, Williamsburg MI 49690
Tuesday, June 8, 2021, 7:00 p.m.

GENERAL TOWNSHIP MEETING POLICIES

- A. All cell phones shall be switched to silent mode or turned off.**
- B. Any person may make a video, audio, or other record of this meeting. Standing equipment, records, or portable microphones must be located so as not to block audience view.**

CALL TO ORDER WITH PLEDGE OF ALLEGIANCE
ROLL CALL

A. LIMITED PUBLIC COMMENT:

Public Comment periods are provided at the beginning and end of each meeting agenda. Members of the public may address the Board regarding any subject of community interest during these periods. Comment during other portions of the agenda may or may not be entertained at the moderator's discretion.

B. APPROVAL OF AGENDA:

C. PUBLIC HEARING: Acme Township General Appropriations Act Fiscal Year 2021-22
Annual Budget hearing

- 1. Resolution Township Supervisor Salary**
- 2. Resolution Extra Duties – Supervisor**
- 3. Resolution Township Clerk Salary**
- 4. Resolution Extra Duties--Clerk**
- 5. Resolution Township Treasurer Salary**
- 6. Resolution Township Trustees Salary**
- 7. Acme Township General Appropriations Act 2021-22 Resolution**

~~D.~~ Review Committed and Restricted funds found on Balance Sheet Report, 101 General Fund

PUBLIC COMMENT & OTHER BUSINESS THAT MAY COME BEFORE THE BOARD:

ADJOURN

ACME TOWNSHIP DRAFT BUDGET 2021-2022

GL NUMBER	DESCRIPTION	2021-22	2020-21	2020-21	2019-20	2019-20	NOTES:
		RECOMMENDED BUDGET	AMENDED BUDGET	ACTIVITY AS OF 05/13/2021	ACTIVITY	AMENDED BUDGET	
ESTIMATED REVENUES -GENERAL FUND							
Dept 000							
101-000-402.000	CURRENT PROPERTY TAXES	\$ 274,500	\$ 252,000	\$ 258,387	\$ 243,887	\$ 241,700	
101-000-412.000	PERSONAL PROP TAXES	\$ 16,000	\$ 16,000		\$ 15,143	\$ 15,400	
101-000-420.000	DELQUENT PERS PROP TAX	\$ 118					
101-000-445.020	PENALTIES& INTEREST	\$ 2,500	\$ 2,500	\$ 1,354	\$ 5,756	\$ 2,000	
101-000-447.000	ADMINISTRATIVE FEE 1%	\$ 111,300	\$ 111,300	\$ 109,311	\$ 111,707	\$ 104,060	
101-000-448.000	CABLE TV FEE	\$ 86,400	\$ 86,400	\$ 44,762	\$ 87,266	\$ 86,400	
101-000-465.000	PASSPORT FEES	\$ 1,500	\$ 1,500	\$ 1,155	\$ 1,484	\$ 1,500	
101-000-574.000	ST SHARED SALES TAX	\$ 390,684	\$ 384,104	\$ 213,860	\$ 377,947	\$ 380,564	
101-000-577.000	SWAMP TAX	\$ 1,500	\$ 1,450	\$ 1,503	\$ 1,483	\$ 1,450	
101-000-602.000	GRANTS		\$ 15,000			\$ 15,000	
101-000-602.004	ENDOWMENT	\$ 9,465	\$ 9,465			\$ 9,465	
101-000-607.000	CHARGES FOR SERVICES	\$ 3,010	\$ 3,010	\$ 1,987	\$ 3,863	\$ 3,010	
101-000-608.001	Zoning Fees	\$ 17,600	\$ 17,600	\$ 14,370	\$ 26,970	\$ 17,600	
101-000-610.000	Revenues for Escrow Account	\$ 19,120	\$ 6,200	\$ 13,645	\$ 23,800	\$ 6,200	
101-000-631.000	CONS INDUSTRY ANNUAL MAINT FE	\$ 7,800	\$ 7,800		\$ 9,265	\$ 7,800	
101-000-665.000	INTEREST ON INVESTMENTS	\$ 510	\$ 510	\$ 187	\$ 727	\$ 510	
101-000-665.001	INTEREST SEPTAGE RECEIVED	\$ 2,450	\$ 2,450		\$ 2,167	\$ 2,450	
101-000-667.000	RENT-PARKS	\$ 200	\$ 120	\$ 340	\$ 300	\$ 120	
101-000-671.010	CIVIL INFRACTION FEES	\$ 100	\$ 100			\$ 100	
101-000-676.000	REIMBURSEMENTS	\$ 15,000	\$ 24,000	\$ 11,194	\$ 33,279	\$ 30,100	
101-000-699.000	TRANSFER IN				\$ 15,454	\$ 15,454	
Totals for dept 000 -			\$ 941,509	\$ 672,055	\$ 960,498	\$ 940,883	
TOTAL ESTIMATED REVENUES		\$ 959,757	\$ 941,509	\$ 672,055	\$ 960,498	\$ 940,883	

ACME TOWNSHIP DRAFT BUDGET 2021-2022

GL NUMBER	DESCRIPTION	2021-22	2020-21	2020-21	2019-20	2019-20	NOTES:
		RECOMMENDED	AMENDED	ACTIVITY	ACTIVITY	AMENDED	
		BUDGET	BUDGET	AS OF 05/13/2021		BUDGET	

APPROPRIATIONS-GENERAL FUND

Dept 000							
101-000-465.001	POSTAGE FOR PASSPORTS	\$ 450	\$ 450	\$ 306	\$ 473	\$ 450	
101-000-992.000	CONTINGENCY	\$ 45,000	\$ 56,000			\$ 56,000	
101-000-994.000	TC TALUS CONTRACT SERVICES	\$ 1,000	\$ 1,000	\$ 1,000		\$ 1,000	
101-000-997.300	FOURTH OF JULY FIREWORKS	\$ 300	\$ 300			\$ 350	
101-000-998.000	GT COUNTY ROAD COMMISION TART	\$ 8,000	\$ 5,000	\$ 7,587	\$ 5,964	\$ 5,000	
101-000-999.000	TRANSFER TO OTHER FUNDS				\$ 17,000	\$ 15,000	
Totals for dept 000 -		\$ 54,750	\$ 62,750	\$ 8,893	\$ 23,437	\$ 77,800	

ACME TOWNSHIP DRAFT BUDGET 2021-2022

		2021-22	2020-21	2020-21	2019-20	2019-20	
GL NUMBER	DESCRIPTION	RECOMMENDED BUDGET	AMENDED BUDGET	ACTIVITY AS OF 05/13/2021	ACTIVITY	AMENDED BUDGET	NOTES:
Dept 101 - TOWNSHIP BOARD OF TRUSTEES							
101-101-702.000	SALARIES	\$ 35,300	\$ 35,300	\$ 27,700	\$ 37,600	\$ 35,300	
	TRUSTEE PAY & STIPPEND SUP, CLRK, TRSR, ZA						
101-101-703.001	SECRETARY	\$ 34,090	\$ 33,590	\$ 30,571	\$ 34,026	\$ 33,078	
	ADMINISTRATIVE ASSISTANT & RECORDING SEC						
101-101-705.001	PER DIEM TRUSTEES	\$ 300	\$ 300			\$ 300	
101-101-714.000	FICA LOCAL SHARE	\$ 5,400	\$ 5,400	\$ 4,966	\$ 5,424	\$ 5,116	
101-101-726.000	SUPPLIES & POSTAGE	\$ 1,800	\$ 1,800	\$ 1,405	\$ 1,489	\$ 1,800	
101-101-801.000	ACCOUNTING & AUDIT	\$ 13,000	\$ 11,000	\$ 11,000	\$ 10,300	\$ 11,000	
101-101-801.001	INTERNAL ACCOUNTANT	\$ 600	\$ 600	\$ 100	\$ 750	\$ 600	
101-101-802.001	ATTORNEY SERVICES LITIGATION	\$ 1,200	\$ 1,200	\$ 98	\$ 75	\$ 1,200	
101-101-802.002	ATTORNEY SERVICES	\$ 12,600	\$ 12,000	\$ 8,901	\$ 12,638	\$ 12,000	
101-101-802.005	CONTRACTED COMMUNITY SERVICES	\$ 5,000	\$ 5,000			\$ 5,000	
101-101-803.003	ENGINEERING SERVICES	\$ 25,000	\$ 25,000	\$ 10,507	\$ 36,955	\$ 25,000	
101-101-804.000	SOFTWARE SUPPORT & PROCESSIN	\$ 27,500	\$ 27,500	\$ 11,147	\$ 19,224	\$ 27,500	
101-101-804.001	BSA SOFTWARE SUPPORT	\$ 6,300	\$ 6,300	\$ 4,274			
101-101-860.000	TRAVEL & MILEAGE	\$ 200	\$ 200			\$ 200	
101-101-874.000	RETIREMENT/PENSION	\$ 3,900	\$ 3,900	\$ 3,828	\$ 3,873	\$ 3,808	
101-101-900.000	PUBLICATIONS	\$ 2,100	\$ 2,100	\$ 1,365	\$ 2,123	\$ 1,800	
101-101-910.000	INSURANCE	\$ 6,500	\$ 6,500	\$ 6,611	\$ 7,107	\$ 6,100	
101-101-958.000	EDUCATION/TRAINING/CONVENTION	\$ 300	\$ 300			\$ 300	
101-101-960.000	dues subcriptions	\$ 6,100	\$ 6,100	\$ 6,089	\$ 6,090	\$ 5,970	
Totals for dept 101 - TOWNSHIP BOARD OF TRUSTEES		\$ 187,190	\$ 184,090	\$ 128,562	\$ 177,674	\$ 176,072	

ACME TOWNSHIP DRAFT BUDGET 2021-2022

GL NUMBER	DESCRIPTION	2021-22	2020-21	2020-21	2019-20	2019-20	NOTES:
		RECOMMENDED BUDGET	AMENDED BUDGET	ACTIVITY AS OF 05/13/2021	ACTIVITY	AMENDED BUDGET	
Dept 171 - SUPERVISOR EXPENDITURES							
101-171-702.000	SALARIES	\$ 43,000	\$ 40,000	\$ 33,846	\$ 42,971	\$ 40,000	
101-171-714.000	FICA LOCAL SHARE	\$ 3,440	\$ 3,100	\$ 2,350	\$ 2,995	\$ 3,600	
101-171-726.000	SUPPLIES & POSTAGE	\$ 50	\$ 50		\$ 14	\$ 50	
101-171-860.000	TRAVEL & MILEAGE	\$ 300	\$ 300	\$ 80	\$ 205	\$ 300	
101-171-874.000	RETIREMENT/PENSION	\$ 4,400	\$ 4,750	\$ 3,538	\$ 2,192	\$ 4,750	
101-171-910.000	INSURANCE	\$ 13,000	\$ 13,000	\$ 10,380	\$ 8,448	\$ 13,000	
101-171-958.000	EDUCATION/TRAINING/CONVENTION	\$ 1,000	\$ 1,500	\$ 297	\$ 205	\$ 1,500	
Totals for dept 171 - SUPERVISOR EXPENDITURES		\$ 65,190	\$ 62,700	\$ 50,491	\$ 57,030	\$ 63,200	

ACME TOWNSHIP DRAFT BUDGET 2021-2022

		2021-22	2020-21	2020-21	2019-20	2019-20		
		RECOMMENDED	AMENDED	ACTIVITY	ACTIVITY	AMENDED		
GL NUMBER	DESCRIPTION	BUDGET	BUDGET	AS OF 05/13/2021		BUDGET	NOTES:	
Dept 191 - ELECTION EXPENDITURES								
101-191-702.000	SALARIES	\$ 9,000	\$ 10,000	\$ 8,457	\$ 3,168	\$ 9,000		
101-191-714.000	FICA LOCAL SHARE	\$ 100	\$ 100	\$ 67	\$ 10	\$ 50		
101-191-726.000	SUPPLIES & POSTAGE	\$ 5,500	\$ 5,500	\$ 6,939	\$ 7,848	\$ 5,000		
101-191-874.000	RETIREMENT/PENSION			\$ 87				
101-191-900.000	PUBLICATIONS	\$ 200	\$ 200	\$ 172	\$ 215	\$ 200		
Totals for dept 191 - ELECTION EXPENDITURES		\$ 14,800	\$ 15,800	\$ 15,722	\$ 11,241	\$ 14,250		

ACME TOWNSHIP DRAFT BUDGET 2021-2022

GL NUMBER	DESCRIPTION	2021-22	2020-21	2020-21	2019-20	2019-20	NOTES:
		RECOMMENDED BUDGET	AMENDED BUDGET	ACTIVITY AS OF 05/13/2021	ACTIVITY	AMENDED BUDGET	
Dept 209 - ASSESSOR'S EXPENDITURES							
101-209-702.000	SALARIES	\$ 5,500	\$ 5,500	\$ 3,750	\$ 5,417	\$ 5,500	
101-209-714.000	FICA LOCAL SHARE	\$ 400	\$ 400	\$ 319	\$ 383	\$ 400	
101-209-726.000	SUPPLIES & POSTAGE	\$ 3,500	\$ 3,500	\$ 1,935	\$ 2,228	\$ 3,500	
101-209-803.002	ASSESSING CONTRACT SERVICES	\$ 46,920	\$ 45,500	\$ 41,806	\$ 44,150	\$ 44,150	
101-209-803.004	ASSESSOR'S EVALUATION SERVICES	\$ 3,000	\$ 3,000	\$ 477	\$ 1,177	\$ 3,000	
101-209-804.000	SOFTWARE SUPPORT & PROCESSIN				\$ 1,497	\$ 1,700	
Totals for dept 209 - ASSESSOR'S EXPENDITURES		\$ 59,320	\$ 57,900	\$ 48,287	\$ 54,852	\$ 58,250	

ACME TOWNSHIP DRAFT BUDGET 2021-2022

GL NUMBER	DESCRIPTION	2021-22	2020-21	2020-21	2019-20	2019-20	NOTES:
		RECOMMENDED BUDGET	AMENDED BUDGET	ACTIVITY AS OF 05/13/2021	ACTIVITY	AMENDED BUDGET	
Dept 215 - CLERK'S EXPENDITURES							
101-215-702.000	SALARIES	\$ 43,000	\$ 41,508	\$ 35,122	\$ 41,508	\$ 41,508	
101-215-703.000	WAGES DEPUTY/SEC/PRT TIME	\$ 23,275	\$ 21,503	\$ 20,497	\$ 21,984	\$ 21,164	
101-215-714.000	FICA LOCAL SHARE	\$ 5,312	\$ 4,906	\$ 3,824	\$ 3,864	\$ 4,880	
101-215-726.000	SUPPLIES & POSTAGE	\$ 700	\$ 700	\$ 582	\$ 943	\$ 700	
101-215-804.000	SOFTWARE SUPPORT & PROCESSIN				\$ 2,215	\$ 2,300	
101-215-860.000	TRAVEL & MILEAGE	\$ 800	\$ 1,000	\$ 528	\$ 273	\$ 1,000	
101-215-874.000	RETIREMENT/PENSION	\$ 6,500	\$ 6,267	\$ 5,846	\$ 6,066	\$ 6,267	
101-215-910.000	INSURANCE	\$ 12,900	\$ 12,500	\$ 11,062	\$ 10,647	\$ 12,500	
101-215-958.000	EDUCATION/TRAINING/CONVENTION	\$ 1,200	\$ 1,700	\$ (283)	\$ 920	\$ 1,700	
Totals for dept 215 - CLERK'S EXPENDITURES		\$ 93,687	\$ 90,084	\$ 77,178	\$ 88,420	\$ 92,019	

ACME TOWNSHIP DRAFT BUDGET 2021-2022

GL NUMBER	DESCRIPTION	2021-22	2020-21	2020-21	2019-20	2019-20	NOTES:
		RECOMMENDED BUDGET	AMENDED BUDGET	ACTIVITY AS OF 05/13/2021	ACTIVITY	AMENDED BUDGET	
Dept 247 - BOARD OF REVIEW							
101-247-702.000	SALARIES	\$ 1,000	\$ 1,000	\$ 667	\$ 448	\$ 746	
101-247-714.000	FICA LOCAL SHARE	\$ 75	\$ 75	\$ 21	\$ 34	\$ 60	
101-247-900.000	PUBLICATIONS	\$ 50	\$ 50	\$ 60	\$ 40	\$ 50	
101-247-956.000	MISCELLANEOUS	\$ 160	\$ 160	\$ 37	\$ 27	\$ 160	
101-247-958.000	EDUCATION/TRAINING/CONVENTIONS	\$ 250	\$ 250	\$ 20			
Totals for dept 247 - BOARD OF REVIEW		\$ 1,535	\$ 1,535	\$ 805	\$ 549	\$ 1,016	

ACME TOWNSHIP DRAFT BUDGET 2021-2022

GL NUMBER	DESCRIPTION	2021-22	2020-21	2020-21	2019-20	2019-20	NOTES:
		RECOMMENDED BUDGET	AMENDED BUDGET	ACTIVITY AS OF 05/13/2021	ACTIVITY	AMENDED BUDGET	
Dept 253 - TREASURER'S EXPENDITURES							
101-253-702.000	SALARIES	\$ 25,159	\$ 25,159	\$ 21,288	\$ 25,159	\$ 25,159	
101-253-703.000	WAGES DEPUTY/SEC/PRT TIME	\$ 29,600	\$ 28,610	\$ 24,208	\$ 28,159	\$ 28,159	
101-253-714.000	FICA LOCAL SHARE	\$ 4,700	\$ 4,592	\$ 3,908	\$ 4,216	\$ 4,553	
101-253-726.000	SUPPLIES & POSTAGE	\$ 5,600	\$ 5,600	\$ 3,299	\$ 3,620	\$ 5,600	
101-253-804.000	SOFTWARE SUPPORT & PROCESSIN				\$ 2,547	\$ 2,700	
101-253-860.000	TRAVEL & MILEAGE	\$ 200	\$ 200			\$ 200	
101-253-874.000	RETIREMENT/PENSION	\$ 5,600	\$ 5,531	\$ 5,050	\$ 5,511	\$ 5,531	
101-253-910.000	INSURANCE	\$ 4,000	\$ 4,000	\$ 3,539	\$ 3,846	\$ 4,000	
101-253-958.000	EDUCATION/TRAINING/CONVENTION	\$ 400	\$ 400			\$ 400	
Totals for dept 253 - TREASURER'S EXPENDITURES		\$ 75,259	\$ 74,092	\$ 61,292	\$ 73,058	\$ 76,302	

ACME TOWNSHIP DRAFT BUDGET 2021-2022

GL NUMBER	DESCRIPTION	2021-22	2020-21	2020-21	2019-20	2019-20	NOTES:
		RECOMMENDED BUDGET	AMENDED BUDGET	ACTIVITY AS OF 05/13/2021	ACTIVITY	AMENDED BUDGET	
Dept 265 - TOWNHALL EXPENDITURES							
101-265-726.000	SUPPLIES & POSTAGE	\$ 3,000	\$ 3,000	\$ 1,523	\$ 2,755	\$ 2,200	
101-265-851.000	CABLE INTERNET SERVICES	\$ 4,290	\$ 4,290	\$ 3,939	\$ 4,064	\$ 4,290	
101-265-920.000	ELECTRIC UTILITIES TOWNHALL	\$ 18,200	\$ 18,200	\$ 12,794	\$ 18,157	\$ 18,200	
101-265-921.000	STREET LIGHTS	\$ 12,000	\$ 12,000	\$ 9,065	\$ 10,157	\$ 12,000	
101-265-922.000	DTE GAS	\$ 3,800	\$ 3,800	\$ 2,558	\$ 2,824	\$ 3,800	
101-265-923.000	SEWER TOWNSHIP HALL	\$ 720	\$ 720	\$ 600	\$ 720	\$ 720	
101-265-930.000	REPAIRS & MAINT	\$ 20,000	\$ 20,000	\$ 7,555	\$ 17,106	\$ 20,000	
101-265-970.000	CAPITAL OUTLAY	\$ 34,000	\$ 34,000	\$ 135	\$ 26,691	\$ 34,000	
	ROOF ON TWP HALL						
Totals for dept 265 - TOWNHALL EXPENDITURES		\$ 96,010	\$ 96,010	\$ 38,169	\$ 82,474	\$ 95,210	

ACME TOWNSHIP DRAFT BUDGET 2021-2022

		2021-22	2020-21	2020-21	2019-20	2019-20	
GL NUMBER	DESCRIPTION	RECOMMENDED BUDGET	AMENDED BUDGET	ACTIVITY AS OF 05/13/2021	ACTIVITY	AMENDED BUDGET	NOTES:
Dept 410 - PLANNING & ZONING EXPENDITURES							
101-410-702.001	PLANNING & ZONING ASSISTANT	\$ 30,160	\$ 30,160			\$ 30,160	
101-410-702.002	PLANNING & ZONING ADMINISTRATOR	\$ 62,100	\$ 60,000	\$ 50,346	\$ 57,365	\$ 65,000	
101-410-705.000	PER DIEM PLANNING/ZBA	\$ 11,000	\$ 11,000	\$ 6,400	\$ 7,175	\$ 11,000	
101-410-714.000	FICA LOCAL SHARE	\$ 7,000	\$ 7,000	\$ 4,390	\$ 4,568	\$ 8,530	
101-410-726.000	SUPPLIES & POSTAGE	\$ 200	\$ 200	\$ 168	\$ 187	\$ 200	
101-410-726.001	POSTAGE T & A	\$ 120	\$ 120	\$ 22	\$ 32	\$ 120	
101-410-802.001	ATTORNEY SERVICES LITIGATION	\$ 500	\$ 500			\$ 500	
101-410-802.002	ATTORNEY SERVICES	\$ 10,500	\$ 10,500	\$ 6,652	\$ 9,457	\$ 10,500	
101-410-802.003	ATTORNEY T & A	\$ 3,000	\$ 1,000	\$ 2,280	\$ 60	\$ 1,000	
101-410-803.000	PLANNER SERVICES	\$ 7,000	\$ 7,000			\$ 7,000	
101-410-803.001	PLANNING CONSULTANT	\$ 12,500	\$ 12,500	\$ 16,263	\$ 11,031	\$ 12,500	
101-410-803.003	ENGINEERING SERVICES	\$ 3,000	\$ 3,000	\$ 633	\$ 918	\$ 3,000	
101-410-803.004	ENGINEERING SERVICES T&A	\$ 3,000	\$ 3,000		\$ 1,399	\$ 3,000	
101-410-803.005	PLANNING & CONSULTANT T & A	\$ 12,000	\$ 3,000	\$ 14,978	\$ 13,860	\$ 3,000	
101-410-803.006	STAFF REVIEW T & A	\$ 1,800	\$ 1,800	\$ 666	\$ 1,876	\$ 1,800	
101-410-804.000	SOFTWARE SUPPORT & PROCESSIN	\$ 2,850	\$ 2,850		\$ 732	\$ 2,850	
101-410-860.000	TRAVEL & MILEAGE	\$ 700	\$ 700			\$ 700	
101-410-874.000	RETIREMENT/PENSION	\$ 6,100	\$ 6,100	\$ 5,264	\$ 3,117	\$ 6,750	
101-410-900.000	PUBLICATIONS	\$ 2,100	\$ 2,100	\$ 559	\$ 1,139	\$ 2,100	
101-410-900.001	PUBLICATIONS T & A	\$ 1,000	\$ 1,000		\$ 748	\$ 1,000	
101-410-910.000	INSURANCE	\$ 6,000	\$ 6,000	\$ 5,410	\$ 4,487	\$ 10,500	
101-410-949.000	RENTAL OF SPACE	\$ 300	\$ 300			\$ 300	
101-410-956.000	MISCELLANEOUS	\$ 100	\$ 100			\$ 100	
101-410-958.000	EDUCATION/TRAINING/CONVENTION	\$ 2,000	\$ 2,000	\$ 657	\$ 27	\$ 2,000	
101-410-960.000	dues subscriptions	\$ 1,000	\$ 500	\$ 383	\$ 350	\$ 500	
101-410-964.000	REIMBURSEMENTS	\$ 2,500	\$ 2,500	\$ 1,973	\$ 6,075		
Totals for dept 410 - PLANNING & ZONING EXPENDITURES		\$ 188,530	\$ 174,930	\$ 117,044	\$ 124,603	\$ 184,110	

ACME TOWNSHIP DRAFT BUDGET 2021-2022

		2021-22	2020-21	2020-21	2019-20	2019-20	
GL NUMBER	DESCRIPTION	RECOMMENDED	AMENDED	ACTIVITY	ACTIVITY	AMENDED	NOTES:
		BUDGET	BUDGET	AS OF 05/13/2021		BUDGET	
Dept 750 - MAINT & PARKS EXPENDITURES							
101-750-703.000	WAGES PARK MAINTENANCE-PART TIME	\$ 26,600	\$ 21,948	\$ 19,381	\$ 22,038	\$ 21,600	
101-750-705.003	PER DIEM PARKS & TRAILS BOARD	\$ 3,000	\$ 3,000				
101-750-714.000	FICA LOCAL SHARE	\$ 2,150	\$ 1,750	\$ 1,596	\$ 1,573	\$ 1,750	
101-750-726.000	SUPPLIES & POSTAGE					\$ 1,000	
101-750-860.000	TRAVEL & MILEAGE	\$ 150	\$ 150			\$ 150	
101-750-930.000	REPAIRS & MAINT	\$ 50,000	\$ 47,100	\$ 25,120	\$ 27,588	\$ 40,615	
101-750-930.001	PARK EQUIP MAINT	\$ 1,500	\$ 1,500			\$ 1,500	
101-750-956.000	MISCELLANEOUS	\$ 2,400	\$ 2,400	\$ 1,200		\$ 2,400	
Totals for dept 750 - MAINT & PARKS EXPENDITURES		\$ 85,800	\$ 77,848	\$ 47,297	\$ 51,199	\$ 69,015	

ACME TOWNSHIP DRAFT BUDGET 2021-2022

GL NUMBER	DESCRIPTION	2021-22	2020-21	2020-21	2019-20	2019-20	NOTES:
		RECOMMENDED BUDGET	AMENDED BUDGET	ACTIVITY AS OF 05/13/2021	ACTIVITY	AMENDED BUDGET	
Dept 865 - INSURANCE							
101-865-910.000	INSURANCE	\$ 15,000	\$ 15,000	\$ 13,554	\$ 13,904	\$ 15,000	
Totals for dept 865 - INSURANCE			\$ 15,000	\$ 13,554	\$ 13,904	\$ 15,000	
		\$ 15,000					
Dept 970 - CAPITAL IMPROVEMENTS							
101-970-750.000	MAINT & PARKS EXPENDITURES	\$ 9,000	\$ 9,000	\$ 7,780		\$ 5,000	
101-970-975.000	TWNHALL CAPITAL IMPROVE	\$ 11,000	\$ 11,000	\$ 11,000	\$ 6,944	\$ 8,900	
Totals for dept 970 - CAPITAL IMPROVEMENTS		\$ 20,000	\$ 20,000	\$ 18,780	\$ 6,944	\$ 13,900	
TOTAL APPROPRIATIONS		\$ 957,071	\$ 932,739	\$ 626,074	\$ 765,385	\$ 936,144	
NET OF REVENUES/APPROPRIATIONS - FUND 101		\$ 2,686	\$ 8,770	\$ 45,981	\$ 195,113	\$ 4,739	
BEGINNING FUND BALANCE		\$ 1,725,618	\$ 1,679,637	\$ 1,679,637	\$ 1,484,528	\$ 1,484,528	
ENDING FUND BALANCE		\$ 1,728,304	\$ 1,688,407	\$ 1,725,618	\$ 1,679,641	\$ 1,489,267	

ACME TOWNSHIP DRAFT BUDGET 2021-2022

		2021-22	2020-21	2020-21	2019-20	2019-20	
GL NUMBER	DESCRIPTION	RECOMMENDED BUDGET	AMENDED BUDGET	ACTIVITY AS OF 05/13/2021	ACTIVITY	AMENDED BUDGET	NOTES:
Fund 206 - FIRE FUND							
ESTIMATED REVENUES							
Dept 000							
206-000-402.000	CURRENT PROPERTY TAXES	\$ 877,500	\$ 857,607	\$ 821,298	\$ 823,650	\$ 780,566	
206-000-402.002	CURRENT PROPERTY TAX AMBULANCE	\$ 116,400	\$ 113,764	\$ 108,935	\$ 109,246	\$ 115,273	
Totals for dept 000 -			\$ 971,371	\$ 930,233	\$ 932,896	\$ 895,839	
TOTAL ESTIMATED REVENUES		\$ 993,900	\$ 971,371	\$ 930,233	\$ 932,896	\$ 895,839	
APPROPRIATIONS							
Dept 000							
206-000-802.004	CONTRACTED EMPLOYEE SERVICES	\$ 116,400	\$ 110,000	\$ 129,523	\$ 108,027	\$ 106,425	
206-000-805.000	METRO FIRE CONTRACT	\$ 877,500	\$ 850,000	\$ 821,298	\$ 822,341	\$ 822,341	
Totals for dept 000 -			\$ 960,000	\$ 950,821	\$ 930,368	\$ 928,766	
TOTAL APPROPRIATIONS		\$ 993,900	\$ 960,000	\$ 950,821	\$ 930,368	\$ 928,766	
NET OF REVENUES/APPROPRIATIONS - FUND 206		\$ -	\$ 11,371	\$ (20,588)	\$ 2,528	\$ (32,927)	
BEGINNING FUND BALANCE		\$ 43,584	\$ 64,172	\$ 64,172	\$ 61,643	\$ 61,643	
ENDING FUND BALANCE		\$ 43,584	\$ 75,543	\$ 43,584	\$ 64,171	\$ 28,716	

ACME TOWNSHIP DRAFT BUDGET 2021-2022

		2021-22	2020-21	2020-21	2019-20	2019-20	
GL NUMBER	DESCRIPTION	RECOMMENDED BUDGET	AMENDED BUDGET	ACTIVITY AS OF 05/13/2021	ACTIVITY	AMENDED BUDGET	NOTES:
Fund 207 - POLICE PROTECTION							
ESTIMATED REVENUES							
Dept 000							
207-000-402.000	CURRENT PROPERTY TAXES	\$ 89,500	\$ 87,215	\$ 83,794	\$ 25,199	\$ 54,126	
207-000-671.000	MISC REVENUES	\$ 8,700	\$ 8,700			\$ 18,300	
207-000-699.000	TRANSFER IN		\$ 13,000	\$ 13,000	\$ 24,914	\$ 22,914	
Totals for dept 000 -			\$ 108,915	\$ 96,794	\$ 50,113	\$ 95,340	
TOTAL ESTIMATED REVENUES		\$ 98,200	\$ 108,915	\$ 96,794	\$ 50,113	\$ 95,340	
APPROPRIATIONS							
Dept 000							
207-000-802.000	COMMUNITY POLICING CONTRACT	\$ 89,500	\$ 83,430	\$ 49,199	\$ 83,745	\$ 83,000	
207-000-956.000	MISCELLANEOUS	\$ 1,500	\$ 1,500	\$ 1,173		\$ 800	
Totals for dept 000 -			\$ 84,930	\$ 50,372	\$ 83,745	\$ 83,800	
TOTAL APPROPRIATIONS		\$ 91,000	\$ 84,930	\$ 50,372	\$ 83,745	\$ 83,800	
NET OF REVENUES/APPROPRIATIONS - FUND 207		\$ 7,200	\$ 23,985	\$ 46,422	\$ (33,632)	\$ 11,540	
BEGINNING FUND BALANCE		\$ 46,504	\$ 82	\$ 82	\$ 33,714	\$ 33,714	
ENDING FUND BALANCE		\$ 53,704	\$ 24,067	\$ 46,504	\$ 82	\$ 45,254	

ACME TOWNSHIP DRAFT BUDGET 2021-2022

GL NUMBER	DESCRIPTION	2021-22	2020-21	2020-21	2019-20	2019-20	NOTES:
		RECOMMENDED BUDGET	AMENDED BUDGET	ACTIVITY AS OF 05/13/2021	ACTIVITY	AMENDED BUDGET	
Fund 208 - PARK FUND							
ESTIMATED REVENUES							
Dept 000							
208-000-600.000	CONTRIBUTIONS FROM RESIDENTS	\$ 5,000	\$ 5,000	\$ 3,251	\$ 10,122	\$ 10,900	
208-000-602-000	ENDOWMENT FUND BAYSIDE PARK IMPROV	\$ 10,000					
Totals for dept 000 -		\$ 15,000	\$ 5,000	\$ 3,251	\$ 10,122	\$ 10,900	
TOTAL ESTIMATED REVENUES		\$ 15,000	\$ 5,000	\$ 3,251	\$ 10,122	\$ 10,900	
APPROPRIATIONS							
Dept 000							
208-000-930.000	REPAIRS & MAINT	\$ 5,000	\$ 5,000		\$ 6,187	\$ 7,500	
208-000-930.005	SHORELINE REDEVELOPMENT				\$ 3,546	\$ 4,000	
Totals for dept 000 -		\$ 5,000	\$ 5,000		\$ 9,733	\$ 11,500	
TOTAL APPROPRIATIONS		\$ 5,000	\$ 5,000		\$ 9,733	\$ 11,500	
NET OF REVENUES/APPROPRIATIONS - FUND 208		\$ 10,000		\$ 3,251	\$ 389	\$ (600)	
BEGINNING FUND BALANCE		\$ 17,899	\$ 14,648	\$ 14,648	\$ 14,259	\$ 14,259	
ENDING FUND BALANCE		\$ 27,899	\$ 14,648	\$ 17,899	\$ 14,648	\$ 13,659	

ACME TOWNSHIP DRAFT BUDGET 2021-2022

		2021-22	2020-21	2020-21	2019-20	2019-20	
GL NUMBER	DESCRIPTION	RECOMMENDED BUDGET	AMENDED BUDGET	ACTIVITY AS OF 05/13/2021	ACTIVITY	AMENDED BUDGET	NOTES:
Fund 209 - CEMETERY FUND							
ESTIMATED REVENUES							
Dept 000							
209-000-643.000	CEMETARY lot &plots	\$ 3,500	\$ 3,500	\$ 4,025	\$ 1,600	\$ 3,500	
209-000-646.000	BURIAL FEE PAYMENTS	\$ 4,000	\$ 5,000	\$ 2,675	\$ 4,675	\$ 5,000	
Totals for dept 000 -			\$ 8,500	\$ 6,700	\$ 6,275	\$ 8,500	
TOTAL ESTIMATED REVENUES		\$ 7,500	\$ 8,500	\$ 6,700	\$ 6,275	\$ 8,500	
APPROPRIATIONS							
Dept 000							
209-000-726.000	SUPPLIES & POSTAGE	\$ 400	\$ 400		\$ 319	\$ 400	
209-000-802.004	CONTRACTED EMPLOYEE SERVICES	\$ 4,000	\$ 5,000	\$ 2,050	\$ 4,245	\$ 5,000	
209-000-930.000	REPAIRS & MAINT	\$ 3,000	\$ 3,000	\$ 3,316	\$ 2,510	\$ 3,000	
Totals for dept 000 -			\$ 8,400	\$ 5,366	\$ 7,074	\$ 8,400	
TOTAL APPROPRIATIONS		\$ 7,400	\$ 8,400	\$ 5,366	\$ 7,074	\$ 8,400	
NET OF REVENUES/APPROPRIATIONS - FUND 209		\$ 100	\$ 100	\$ 1,334	\$ (799)	\$ 100	
BEGINNING FUND BALANCE		\$ 16,258	\$ 14,924	\$ 14,924	\$ 15,722	\$ 15,722	
ENDING FUND BALANCE		\$ 16,358	\$ 15,024	\$ 16,258	\$ 14,923	\$ 15,822	

ACME TOWNSHIP DRAFT BUDGET 2021-2022

		2021-22	2020-21	2020-21	2019-20	2019-20	
GL NUMBER	DESCRIPTION	RECOMMENDED BUDGET	AMENDED BUDGET	ACTIVITY AS OF 05/13/2021	ACTIVITY	AMENDED BUDGET	NOTES:
Fund 212 - LIQUOR FUND							
ESTIMATED REVENUES							
Dept 000							
212-000-443.000	LIQUOR LICENSE FEES	\$ 11,500	\$ 11,500	\$ 13,011	\$ 11,447	\$ 12,500	
212-000-665.000	INTEREST ON INVESTMENTS	\$ 3	\$ 3		\$ 2	\$ 3	
Totals for dept 000 -			\$ 11,503	\$ 13,011	\$ 11,449	\$ 12,503	
TOTAL ESTIMATED REVENUES		\$ 11,503	\$ 11,503	\$ 13,011	\$ 11,449	\$ 12,503	
APPROPRIATIONS							
Dept 000							
212-000-999.000	TRANSFER TO OTHER FUNDS	\$ 8,700	\$ 13,000	\$ 13,000	\$ 22,914	\$ 22,914	
Totals for dept 000 -			\$ 13,000	\$ 13,000	\$ 22,914	\$ 22,914	
TOTAL APPROPRIATIONS		\$ 8,700	\$ 13,000	\$ 13,000	\$ 22,914	\$ 22,914	
NET OF REVENUES/APPROPRIATIONS - FUND 212		\$ 2,803	\$ (1,497)	\$ 11	\$ (11,465)	\$ (10,411)	
BEGINNING FUND BALANCE		\$ 815	\$ 804	\$ 804	\$ 12,270	\$ 12,270	
ENDING FUND BALANCE		\$ 3,618	\$ (693)	\$ 815	\$ 805	\$ 1,859	

ACME TOWNSHIP DRAFT BUDGET 2021-2022

		2021-22	2020-21	2020-21	2019-20	2019-20	
GL NUMBER	DESCRIPTION	RECOMMENDED BUDGET	AMENDED BUDGET	ACTIVITY AS OF 05/13/2021	ACTIVITY	AMENDED BUDGET	NOTES:
Fund 225 - FARMLAND PRESERVATION							
ESTIMATED REVENUES							
Dept 000							
225-000-402.000	CURRENT PROPERTY TAXES	\$ 268,820	\$ 268,820	\$ 189,067	\$ 258,024	\$ 260,779	
225-000-602.000	GRANTS				\$ 311,196		
225-000-665.000	INTEREST ON INVESTMENTS	\$ 600	\$ 600	\$ 359	\$ 1,841	\$ 600	
225-000-671.000	MISC REVENUES					\$ 2,000	
Totals for dept 000 -		\$ 269,420	\$ 269,420	\$ 189,426	\$ 571,061	\$ 263,379	
TOTAL ESTIMATED REVENUES			\$ 269,420	\$ 189,426	\$ 571,061	\$ 263,379	
APPROPRIATIONS							
Dept 000							
225-000-802.002	ATTORNEY SERVICES	\$ 8,500	\$ 8,500	\$ 5,168	\$ 637	\$ 2,000	
225-000-802.004	CONTRACTED EMPLOYEE SERVICES	\$ 31,250	\$ 31,250	\$ 31,250	\$ 30,750	\$ 30,750	
225-000-941.000	PDR PYMT TO LANDOWNERS	\$ 220,000	\$ 220,000	\$ (35,000)	\$ 467,029	\$ 224,000	
225-000-942.000	APPRAISAL EXPENSES	\$ 8,200	\$ 8,200	\$ 2,900	\$ 15,230	\$ 8,200	
225-000-944.000	CLOSING EXPENSES				\$ 6,800		
Totals for dept 000 -		\$ 267,950	\$ 267,950	\$ 4,318	\$ 520,446	\$ 264,950	
TOTAL APPROPRIATIONS			\$ 267,950	\$ 4,318	\$ 520,446	\$ 264,950	
NET OF REVENUES/APPROPRIATIONS - FUND 225		\$ 1,470	\$ 1,470	\$ 185,108	\$ 50,615	\$ (1,571)	
BEGINNING FUND BALANCE		\$ 1,247,532	\$ 1,062,424	\$ 1,062,424	\$ 1,011,809	\$ 1,011,809	
ENDING FUND BALANCE		\$ 1,249,002	\$ 1,063,894	\$ 1,247,532	\$ 1,062,424	\$ 1,010,238	

ACME TOWNSHIP DRAFT BUDGET 2021-2022

GL NUMBER	DESCRIPTION	2021-22	2020-21	2020-21	2019-20	2019-20	NOTES:
		RECOMMENDED	AMENDED	ACTIVITY	ACTIVITY	AMENDED	
		BUDGET	BUDGET	AS OF 05/13/2021		BUDGET	
Fund 402 - BAYSIDE PARK CAPITAL FUND (Inactive for 2021-2022 Budget year)							
ESTIMATED REVENUES							
Dept 000							
402-000-600.000	CONTRIBUTIONS FROM RESIDENTS	-----				\$ 2,500	
402-000-602.002	TRUST FUND DEVELOPMENT GRANT-MDNR					\$ 30,000	
Totals for dept 000 -						\$ 32,500	
TOTAL ESTIMATED REVENUES						\$ 32,500	
APPROPRIATIONS							
Dept 000							
402-000-803.003	ENGINEERING SERVICES	-----			\$ 385	\$ 1,000	
402-000-930.002	PARKS & RECREATION EXPENDITURE	-----				\$ 15,000	
402-000-999.000	TRANSFER TO OTHER FUNDS				\$ 20,454	\$ 20,454	
Totals for dept 000 -						\$ 36,454	
TOTAL APPROPRIATIONS						\$ 36,454	
NET OF REVENUES/APPROPRIATIONS - FUND 402						\$ (20,839)	\$ (3,954)
BEGINNING FUND BALANCE						\$ 20,839	\$ 20,839
ENDING FUND BALANCE						\$ 16,885	

ACME TOWNSHIP DRAFT BUDGET 2021-2022

GL NUMBER	DESCRIPTION	2021-22	2020-21	2020-21	2019-20	2019-20	NOTES:
		RECOMMENDED BUDGET	AMENDED BUDGET	ACTIVITY AS OF 05/13/2021	ACTIVITY	AMENDED BUDGET	
Fund 403 - NAKWEMA TRAILWAY FUND							
ESTIMATED REVENUES							
Dept 000							
403-000-602.006	COMMUNITY GROWTH GRANT	\$ 17,172	\$ 17,172		\$ 27,312	\$ 17,172	
403-000-602.008	IRON BELLE TRAIL FUND	\$ 300,000	\$ 300,000				
403-000-602.009	MI NATIONAL RESOURSE TRUST FUND	\$ 300,000	\$ 300,000				
403-000-602.010	GRAND TRAVERSE BAND	\$ 15,000	\$ 15,000	\$ 25,000		\$ 15,000	
403-000-699.000	TRANSFER IN				\$ 20,000	\$ 5,000	
Totals for dept 000 -			\$ 632,172	\$ 25,000	\$ 47,312	\$ 37,172	
TOTAL ESTIMATED REVENUES		\$ 632,172	\$ 632,172	\$ 25,000	\$ 47,312	\$ 37,172	
APPROPRIATIONS							
Dept 000							
403-000-803.000	PLANNER SERVICES	\$ 25,000	\$ 25,000	\$ 1,980	\$ 13,319	\$ 40,319	
403-000-803.003	ENGINEERING SERVICES	\$ 25,000	\$ 25,000				
Totals for dept 000 -			\$ 50,000	\$ 1,980	\$ 13,319	\$ 40,319	
TOTAL APPROPRIATIONS		\$ 50,000	\$ 50,000	\$ 1,980	\$ 13,319	\$ 40,319	
NET OF REVENUES/APPROPRIATIONS - FUND 403		\$ 582,172	\$ 582,172	\$ 23,020	\$ 33,993	\$ (3,147)	
BEGINNING FUND BALANCE		\$ 57,014	\$ 33,994	\$ 33,994			
ENDING FUND BALANCE		\$ 639,186	\$ 616,166	\$ 57,014	\$ 33,993	\$ (3,147)	

ACME TOWNSHIP DRAFT BUDGET 2021-2022

		2021-22	2020-21	2020-21	2019-20	2019-20	
GL NUMBER	DESCRIPTION	RECOMMENDED BUDGET	AMENDED BUDGET	ACTIVITY AS OF 05/13/2021	ACTIVITY	AMENDED BUDGET	NOTES:
Fund 590 - ACME RELIEF SEWER							
ESTIMATED REVENUES							
Dept 000							
590-000-460.000	USAGE&CONNECTION FEES	\$ 902,640	\$ 902,640	\$ 554,005	\$ 882,292	\$ 902,640	
590-000-633.000	REPLACEMENT	\$ 2,500	\$ 2,500			\$ 2,500	
590-000-634.000	IMPROVEMENTS	\$ 21,500	\$ 21,500			\$ 21,500	
590-000-665.000	INTEREST ON INVESTMENTS	\$ 2,600	\$ 2,600	\$ 873	\$ 4,463	\$ 2,600	
Totals for dept 000 -			\$ 929,240	\$ 554,878	\$ 886,755	\$ 929,240	
TOTAL ESTIMATED REVENUES		\$ 929,240	\$ 929,240	\$ 554,878	\$ 886,755	\$ 929,240	
APPROPRIATIONS							
Dept 000							
590-000-802.002	ATTORNEY SERVICES	\$ 1,000	\$ 1,000			\$ 1,000	
590-000-803.003	ENGINEERING SERVICES	\$ 34,500	\$ 34,500		\$ 2,958	\$ 34,500	
590-000-956.001	OPERATING & MAINT EXP	\$ 700,000	\$ 825,000	\$ 802,445	\$ 436,830	\$ 425,000	
590-000-956.003	HOCH ROAD #697 EXP	\$ 1,200	\$ 1,200	\$ 376	\$ 547	\$ 1,200	
590-000-968.000	DEPRECIATION				\$ 264,826		
590-000-995.001	INTEREST on BONDS	\$ 2,600	\$ 22,500	\$ 4,990	\$ 8,178	\$ 22,500	
590-000-995.002	PRINCIPAL ON JOINT VENTURE	\$ -	\$ 103,402		\$ (11,112)	\$ 103,402	
Totals for dept 000 -			\$ 987,602	\$ 807,811	\$ 702,227	\$ 587,602	
TOTAL APPROPRIATIONS		\$ 739,300	\$ 987,602	\$ 807,811	\$ 702,227	\$ 587,602	
NET OF REVENUES/APPROPRIATIONS - FUND 590		\$ 189,940	\$ (58,362)	\$ (252,933)	\$ 184,528	\$ 341,638	
BEGINNING FUND BALANCE		\$ 8,777,619	\$ 9,030,552	\$ 9,030,552	\$ 8,846,024	\$ 8,846,024	
ENDING FUND BALANCE		\$ 8,967,559	\$ 8,972,190	\$ 8,777,619	\$ 9,030,552	\$ 9,187,662	

ACME TOWNSHIP DRAFT BUDGET 2021-2022

		2021-22	2020-21	2020-21	2019-20	2019-20	
GL NUMBER	DESCRIPTION	RECOMMENDED BUDGET	AMENDED BUDGET	ACTIVITY AS OF 05/13/2021	ACTIVITY	AMENDED BUDGET	NOTES:
Fund 591 - WATER FUND- HOPE VILLAGE							
ESTIMATED REVENUES							
Dept 550 - HOPE VILLAGE- WATER							
591-550-460.000	USAGE&CONNECTION FEES	\$ 14,749	\$ 14,749	\$ 9,833	\$ 14,764	\$ 14,749	
Totals for dept 550 - HOPE VILLAGE- WATER			\$ 14,749	\$ 9,833	\$ 14,764	\$ 14,749	
TOTAL ESTIMATED REVENUES		\$ 14,749	\$ 14,749	\$ 9,833	\$ 14,764	\$ 14,749	
APPROPRIATIONS							
Dept 000							
591-000-968.000	DEPRECIATION				\$ 3,540		
Totals for dept 000 -					\$ 3,540		
Dept 550 - HOPE VILLAGE- WATER							
591-550-956.001	OPERATING & MAINT EXP	\$ 12,700	\$ 12,700	\$ 8,968	\$ 10,594	\$ 12,700	
Totals for dept 550 - HOPE VILLAGE- WATER			\$ 12,700	\$ 8,968	\$ 10,594	\$ 12,700	
TOTAL APPROPRIATIONS		\$ 12,700	\$ 12,700	\$ 8,968	\$ 14,134	\$ 12,700	
NET OF REVENUES/APPROPRIATIONS - FUND 591		\$ 2,049	\$ 2,049	\$ 865	\$ 630	\$ 2,049	
BEGINNING FUND BALANCE		\$ 103,312	\$ 102,447	\$ 102,447	\$ 101,817	\$ 101,817	
ENDING FUND BALANCE		\$ 105,361	\$ 104,496	\$ 103,312	\$ 102,447	\$ 103,866	

ACME TOWNSHIP DRAFT BUDGET 2021-2022

		2021-22	2020-21	2020-21	2019-20	2019-20	
GL NUMBER	DESCRIPTION	RECOMMENDED BUDGET	AMENDED BUDGET	ACTIVITY AS OF 05/13/2021	ACTIVITY	AMENDED BUDGET	NOTES:
Fund 811 - HOLIDAY HILLS AREA IMPROVEMENT							
ESTIMATED REVENUES							
Dept 000							
811-000-672.000	ASSESSMENTS CURRENT	\$ 64,000	\$ 64,000	\$ 62,132	\$ 44,416	\$ 68,000	
811-000-672.011	INTEREST ON SPECIAL ASSESSMENTS				\$ 20,529		
811-000-672.020	PREPAID ASSESSMENTS	\$ 6,000	\$ 6,000	\$ 6,597	\$ 3,210	\$ 6,000	
Totals for dept 000 -			\$ 70,000	\$ 68,729	\$ 68,155	\$ 74,000	
TOTAL ESTIMATED REVENUES		\$ 70,000	\$ 70,000	\$ 68,729	\$ 68,155	\$ 74,000	
APPROPRIATIONS							
Dept 000							
811-000-995.001	INTEREST on BONDS	\$ 21,200	\$ 21,200	\$ 21,136	\$ 22,030	\$ 22,030	
811-000-997.000	DEBT PAYMENT TO COUNTY	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	
Totals for dept 000 -			\$ 76,200	\$ 76,136	\$ 77,030	\$ 77,030	
TOTAL APPROPRIATIONS		\$ 76,200	\$ 76,200	\$ 76,136	\$ 77,030	\$ 77,030	
NET OF REVENUES/APPROPRIATIONS - FUND 811		\$ (6,200)	\$ (6,200)	\$ (7,407)	\$ (8,875)	\$ (3,030)	
BEGINNING FUND BALANCE		\$ 295,110	\$ 302,517	\$ 302,517	\$ 311,392	\$ 311,392	
ENDING FUND BALANCE		\$ 288,910	\$ 296,317	\$ 295,110	\$ 302,517	\$ 308,362	

ACME TOWNSHIP DRAFT BUDGET 2021-2022

GL NUMBER	DESCRIPTION	2021-22	2020-21	2020-21	2019-20	2019-20	NOTES:
		RECOMMENDED	AMENDED	ACTIVITY	ACTIVITY	AMENDED	
		BUDGET	BUDGET	AS OF 05/13/2021		BUDGET	
ESTIMATED REVENUES - ALL FUNDS		\$ 3,991,441	\$ 3,962,379	\$ 2,569,910	\$ 3,559,400	\$ 3,315,005	
APPROPRIATIONS - ALL FUNDS		\$ 2,997,653	\$ 3,398,521	\$ 2,544,846	\$ 3,167,214	\$ 3,010,579	
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS		\$ 993,788	\$ 563,858	\$ 25,064	\$ 392,186	\$ 304,426	
BEGINNING FUND BALANCE - ALL FUNDS		\$ 12,331,265	\$ 12,306,201	\$ 12,306,201	\$11,914,018	\$11,914,018	
ENDING FUND BALANCE - ALL FUNDS		\$ 13,325,053	\$ 12,870,059	\$ 12,331,265	\$12,306,204	\$12,218,444	

Fund 819 - SPRINGBROOK SAD

ESTIMATED REVENUES		
Dept 000		
819-000-445.030	INTEREST ON PREPD ASSESSMENTS	
819-000-445.040	DEL PERSN INT /PENALTY	
819-000-580.000	CONTRIBUTION-COUNTY ROAD COMMISSION	134,039
819-000-672.000	ASSESSMENTS CURRENT	26,526
819-000-672.020	PREPAID ASSESSMENTS	331,700,
819-000-698.001	BOND/NOTE ISSUANCE @ FACE VALUE	
Totals for dept 000 -		492,265

TOTAL ESTIMATED REVENUES

APPROPRIATIONS		
Dept 000		
819-000-726.000	SUPPLIES & POSTAGE	
819-000-808.000	ROAD CONSTRUCTION	454,039
819-000-995.001	INTEREST on BONDS	8,929
819-000-997.000	DEBT PAYMENT TO COUNTY	
Totals for dept 000 -		

TOTAL APPROPRIATIONS	462,968
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NET OF REVENUES/APPROPRIATIONS - FUND 819	29,297
BEGINNING FUND BALANCE	
ENDING FUND BALANCE	29,297

ESTIMATED REVENUES - ALL FUNDS	4,001,541	3,962,379	2,579,257	3,559,400	3,315,005
APPROPRIATIONS - ALL FUNDS	3,169,751	3,421,521	2,638,218	3,167,214	3,010,579
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS	831,790	540,858	(58,961)	392,186	304,426
BEGINNING FUND BALANCE - ALL FUNDS	12,247,240	12,247,240	12,306,201	12,306,201	11,914,018
ENDING FUND BALANCE - ALL FUNDS	12,247,240	13,079,030	12,847,059	12,247,240	12,218,444

Resolution to Establish Acme Township Supervisor's Salary for Fiscal Year 2021-22
Resolution #R-20201-

At a regular meeting of the ACME TOWNSHIP BOARD OF TRUSTEES held on June 8, 2021, the ACME TOWNSHIP BOARD OF TRUSTEES, on a Motion made by _____ and seconded _____ by adopted the following Resolution

WHEREAS, according to MCL 41.95(3), in a township that does not hold an annual meeting, the salary for officers composing the township board shall be determined by the township board, and

WHEREAS, the township board deems that an adjustment in the salary of the office of Supervisor is warranted at this time.

NOW, THEREFORE BE IT RESOLVED that as of July 1, 2021 the salary of the office of Supervisor shall be as follows:

Supervisor: \$43,000 salary

The above Resolution is adopted this 8th day of June, 2021. By a Roll Call Vote

Ayes:

Absence:

Nayes:

Abstaining:

Doug White, Acme Supervisor

Cathy Dye, Acme Clerk

5/21/2020

Resolution of the Acme Township Board of Trustees
Resolution R-2021 --
In Support of Stipends for Elected Officials for Extra duties performed above
Statuary responsibilities as defined by MI State Law
Date June 8, 2021

At a meeting of the Acme Township Board of Trustees, held on, June 8, 2021, the Acme Township Board of Trustees, on a motion made by, _____ and seconded by _____ the following resolution:

Whereas; The Acme Township Board of Trustees recognize many times duties are performed by our elected officials, above and beyond the Statuary duties they are required to perform by Michigan State Law.

Whereas: Acme Township today is a general Law Township but is comprised of an major Urban area along with a major rural area and the duties to run a Township of this make up cut across what are defined as general law Statuary and Charter Township Statuary.

Whereas; When these duties are performed many times by our elected officials it is recognized that the time and energy required to perform these duties when done by an elected official entail many extra meeting's both Day and evening time.

Whereas; When these duties are assumed by an elected official it saves on a need for additional staffing, with no additional Benefit cost to the Township residents. This amounts to \$3600.00 Per year, to Supervisor for Budget year 2021-22 and budgeted under Trustees salary line (101.101.702.000)

Whereas: This resolution will need to be approved at Annual Budget Hearings and only applies to elected officials if they are doing those duties shown on the attached sheet which shows, duties performed and percent of time spent on each where applicable.

Now therefore be it resolved that the Acme Township Board approves this Resolution in support of Exemplary service

Township Board members present:

Absent:

Upon roll call, the following vote was cast:

Ayes:

Nay :

Abstaining:

Doug White Date 6/8/2021
Acme Township Supervisor

Cathy Dye Date 6/8/2021
Acme Township Clerk

Responsibilities managed by Supervisor not stated as part of Statutory duties

Non-Statutory duties = 15.25 hours per month

Responsibility	Total Hrs Per month	Cost Value
1. Active Representative of Acme Township on Boards and to Organizations Monthly meetings; issue resolution; reporting back to Acme Board. Metro Fire; Board Chairman DPW Board County Road Commission Tribal Council TTCI Executive Committee TTCI Regular Board Developers on planning issues	6 hrs/month	
2. Active Management of Acme's Property, Maintenance, and Programs Manage, supervise infrastructure, land programs; reporting back to Acme Board. Sewer system; Township interface with Engineer of record Water System; Township interface with Engineer of record Township Hall upgrades and maintenance Parks: Bayside; Yuba; Sayler -- high season and 4-season storm maintenance Farmland Preservation program	6.5 hrs/month	
3. Active Oversight of Township Administration Manage and supervise issues; reporting back to Acme Board. Township Network Administrator <ul style="list-style-type: none"> - Oversees technology issues/upgrades; computers; servers; phones - Web site and interfaces Supervise two direct reports: Zoning Administrator; Parks Maintenance Mgr.	2.75hrs/month	
Total	15.25 hrs/month	
2021-22 budget year		\$3500.00

Resolution to Establish Acme Township Clerk's Salary for Fiscal Year 2021-22
Resolution #R-2021-

At a regular meeting of the ACME TOWNSHIP BOARD OF TRUSTEES held on June 8, 2021, the ACME TOWNSHIP BOARD OF TRUSTEES, on a Motion made by _____ and seconded by, _____ adopted the following Resolution:

WHEREAS, according to MCL 41.95(3), in a township that does not hold an annual meeting, the salary for officers composing the township board shall be determined by the township board, and

WHEREAS, the township board deems that an adjustment in the salary of the office of Clerk is warranted at this time.

NOW, THEREFORE BE IT RESOLVED that as of July 1, 2021 the salary of the office of Clerk shall be as follows:

Clerk: \$43,000 salary

The above Resolution is adopted this 8th day of June, 2021. By a roll call vote.

Ayes:

Absence:

Nays:

Abstaining:

Doug White, Supervisor

Cathy Dye, Clerk

5/21/2020

Resolution of the Acme Township Board of Trustees
Resolution R-2021-
In Support of Stipend for Elected Officials for Extra Duties
Performed Above
Statuary Responsibilities as Defined by MI State Law
Date June 8,2021

At a meeting of the Acme Township Board of Trustees, held on, June 8,2021, the Acme Township Board of Trustees, on a motion made by, _____ and seconded by _____ adopted the following resolution:

Whereas; The Acme Township Board of Trustees recognize many times duties are performed by our Elected Officials, above and beyond the Statuary duties they are required to perform by Michigan State Law MCL 41.96.

Whereas; Acme Township today is a General Law Township but is comprised of a major urban area along with a major rural area and the duties to run a Township of this make up cut across what are defined as General Law Statuary.

Whereas; When these duties are performed many times by our Elected Officials it is recognized that the time and energy required to perform these duties when done by an Elected Official entail extra time.

Whereas; When these duties are assumed by an Elected Official it saves on a need for additional staffing, a stipend can be a considerable savings to the township residents. This amounts to \$1,500 per year, to Clerk for budget year 2021-22 and budgeted under Trustees salary line (101.101.702.000)

Whereas; This resolution will need to be approved at Annual Budget Hearings and only applies to Elected Officials if they are doing duties shown on the attached sheet reporting duties performed and time spent on each where applicable.

Now therefore be it resolved that the Acme Township Board approves the Resolution in support of exemplary service for Clerk of \$1,500 per year.

Township Board members present:

Upon roll call, the following vote was cast:

Ayes:

Nayes:

Absence:

Abstaining:

Doug White
Acme Township Supervisor

Cathy Dye
Acme Township Clerk

Responsibilities managed by Clerk not stated as part of Statutory duties

Non-Statutory duties = 17.5 hours per month

<u>Responsibility</u>	<u>Total Estimate % of extra work Per Month</u>	<u>Cost Value</u>
1. FOIA CORDINATOR; Manage timely correspondence, search for information requested and billing. Update ordinance, forms and billing amounts. Consult with attorney concerning FOIA request exemptions.	66%	
2. NOTARY; Assist Residence with Notarizing Documents.	17%	
3. Employee and/or Sub-Contractor Reports; Deferred Compensation Retirement Plan Management & Reporting. Municipality General Liability Management, Reporting and Workmen Comp Audits.	17%	
TOTAL	100%	
2021-22 budget year \$1,500 annually = \$ 124.95/month or \$7.14/hr		\$1,500

Resolution to Establish Acme Township Treasurer's Salary for Fiscal Year 2021-22
Resolution #R-2021-

At a regular meeting of the ACME TOWNSHIP BOARD OF TRUSTEES held on June 8, 2021, the ACME TOWNSHIP BOARD OF TRUSTEES, on a Motion made by _____ and seconded by, _____ adopted the following Resolution:

WHEREAS, according to MCL 41.95(3), in a township that does not hold an annual meeting, the salary for officers composing the township board shall be determined by the township board, and

WHEREAS, the township board deems that no adjustment in the salary of the office of Treasurer is warranted at this time. The treasurer prefers any pay adjustment go to Deputy Treasurer shown in the general Appropriations Act Resolution

NOW, THEREFORE BE IT RESOLVED that as of July 1, 2021 the salary of the office of Treasurer shall be as follows:

Treasurer: \$25,159. Salary

The above Resolution is adopted this 8th day of June, 2021. By a roll call vote

Ayes:

Absence:

Nays:

Abstaining:

Doug White, Acme Supervisor

Cathy Dye, Acme Clerk

Resolution to Establish Acme Township Trustees' Salaries for Fiscal Year 2021-22
Resolution #R-2021-

At a regular meeting of the ACME TOWNSHIP BOARD OF TRUSTEES held on June 8, 2021, the ACME TOWNSHIP BOARD OF TRUSTEES, on a Motion made by _____, and seconded by, _____ adopted the following Resolution:

WHEREAS, according to MCL 41.95(3), in a township that does not hold an annual meeting, the salary for officers composing the township board shall be determined by the township board, and

WHEREAS, the township board deems that an adjustment in the salary of the office of Trustee is not warranted at this time.

NOW, THEREFORE BE IT RESOLVED that as of July 1, 2021 the salary of the office of Trustee shall be as follows:

Trustee:	\$7,200 salary
	\$50.00/ meeting per Diem for additional meetings, where the board has requested their attendance. This does not apply when being paid by another entity.

The above Resolution is adopted this 2nd day of June, 2020. By a Roll call vote.

Ayes:

Absence :

Nays:

Abstaining:

Doug White, Acme Supervisor

Cathy Dye, Acme Clerk

6/3/2021

**ACME TOWNSHIP GENERAL APPROPRIATIONS ACT
FISCAL YEAR 2021-22
RESOLUTION #R-2021-**

A RESOLUTION TO ESTABLISH A GENERAL APPROPRIATIONS ACT FOR ACME TOWNSHIP: TO DEFINE THE POWERS AND DUTIES OF THE ACME TOWNSHIP OFFICERS IN RELATION TO THE ADMINISTRATION OF THE BUDGET.

The Board of Trustees of Acme Township resolves:

SECTION 1: TITLE

This resolution shall be known as the Acme Township General Appropriations Act.

SECTION 2: PUBLIC HEARINGS ON THE BUDGET

Pursuant to MCLA 141.412; MCLA 141.413, notice of a public hearing on the proposed budget was Published in the Traverse City Record Eagle on May 27, 2021 and a public hearing was held regarding the proposed budget on June 8, 2021.

SECTION 3: CHIEF ADMINISTRATIVE OFFICER

The Supervisor shall be the Chief Administrative Officer and shall perform the duties of the Chief Administrative Officer enumerated in this Act (Sections 10, 14), including annual preparation and Presentation of the Acme Township Budget and periodically introducing budget adjustments and resolutions as deemed necessary.

SECTION 4: FISCAL OFFICER

The Clerk shall be the Fiscal Officer and shall perform the duties of the Fiscal Officer enumerated in this Act (Sections 11, 12), including providing the Chief Administrative Officer with timely and accurate budget status reports no later than four (4) days prior to township meetings. The Fiscal Officer shall not expend any monies out of any cost center above cost center budgets.

SECTION 5: MILLAGE LEVY

The Acme Township Board shall cause to be levied and collected the general property tax on all real and personal property within the Township upon the current tax roll an allocated millage of 0.72590 mills for **Township operations**.

SECTION 6: ESTIMATED REVENUES

Estimated Township General Fund Revenues for fiscal year 2021-22 are based on Acme Township's Statutory 1 mill (subject to the Headlee Amendment which today is 0.72590 Mills), State Revenue Sharing and various miscellaneous revenues as listed in the proposed budget:

(See Charter on Page 2)

General Fund 101:	
2021-22 Expected revenue Only	959,757.00
Expected Revenue Plus Fund Balance Forward	1,688,407.00
	2,648,164.00
Fire Fund 206: (2.45) mil from portion of 3.025 mil emergency services	
2021-22 Expected Revenue Only	993,900.00
Expected Revenue Plus Fund Balance Forward	75,543.00
	1,069,443.00
Police fund: 207 (.25) mil from portion of 3.025 mil emergency services	
2021-22 Expected Revenues Only	98,200.00
Expected Revenue plus Fund Balance forward	25,000.00
	123,200.00
Parks Fund 208:	
2021-22 Expected Revenues only	15,000.00
Expected Revenue plus Fund balance forward	14,547.00
	29,547.00
Cemetery Fund 209:	
2021-22 Expected Revenue plus Fund balance forward	7,500.00
Expected Revenue plus Fund balance forward	15,023.00
	22,523.00
Liquor Control Fund 212:	
2021-22 Expected Revenue only	11,503.00
Expected Revenue plus Fund balance forward	815.00
	12,318.00
Farmland Preservation Fund 225:	
2021-22 Expected Revenues only	276,435.00
Expected Revenue plus Fund balance forward	1,063,893.00
	1,340,328.00
NAKWEMA TRAIL (TC-Charlevoix) Capitol Improvement 403:	
2021-22 Expected revenues only	632,172.00
Expected Revenues plus Fund balance forward	33,993.00
	666,165.00
Acme Relief Sewer fund 590:	
2021-22 Expected Revenues only	929,240.00
Expected Revenues plus Fund Cash balance forward	8,972,190.00
Expected Revenues plus Fund balance forward (Cash & Assets)	9,901,430.00
Acme Water Fund Hope Village Fund 591:	
2021-22 Expected Revenue only	14,749.00
Expected Revenues plus Fund Cash balance forward	104,496.00
Expected Revenues plus Fund balance forward (Cash & Assets)	119,245.00
Holiday Hills Area road improvement Fund: 811	
2021-22 Expected Revenue only	70,000.00

Expected Revenue plus Fund balance forward	381,392.00
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Section 7: Estimated Expenditures

Estimated township general fund expenditures for fiscal year 2021-2022 for the various township activities (*cost centers*) are as follows:

Estimated General Fund expenditures for fiscal year 2021-22 Various Township activities (cost center) are as follows:	
Township Board Expenditures:	187,190.00
Supervisor's Expenditures:	65,190.00
Election Expenditures:	14,800.00
Assessor's Expenditures:	59,320.00
Clerk's Expenditures:	93,687.00
Board of Review Expenditures:	1,535.00
Treasurer's Expenditures:	75,259.00
Town Hall Expenditures:	96,010.00
Planning/Zoning Expenditures:	188,530.00
Maintenance Expenditures:	85,800.00
Insurance Expenditures:	15,000.00
Township Capital Improvements	20,000.00
Total	902,321.00
Other Fund Expenditures:	
Fire Fund:	993,900.00
Township Community Policing Officer Fund	91,000.00
Park Fund:	5,000.00
Cemetery Fund:	7,400.00
Liquor Control Fund:	8,700.00
Farmland Preservation Fund:	267,950.00
Nakwema Trail Capital Fund	50,000.00
Acme Relief Sewer	739,300.00
Acme Water Fund	12,700.00
Holiday Hills Area Road Improvement	76,200.00
Total	2,252,150.00

SECTION 8: ADOPTION OF BUDGET BY REFERENCE

The General Fund Budget of Acme Township is hereby adopted by reference, with revenues and activity expenditures as indicated in Sections 6 and 7 of this act.

SECTION 9: ADOPTION OF BUDGET BY COST CENTER

The Board of Trustees of Acme Township adopts the 2021-22 year General Fund and all other Fund budgets by cost center. Township officials responsible for the expenditures authorized in the budget may expend Township funds up to, but not to exceed, the total appropriation authorized for each cost center, and may take transfers among the various line items contained in the cost center appropriations. However, no transfers of appropriations for line items related to personnel may be made without prior Board approval by budget amendment.

SECTION 10: TRANSFER AUTHORITY

The Chief Administrative Officer shall not have the authority to make transfers among the various cost centers (or line items) without prior Board approval. Money to be moved shall be done by a Board Approved resolution. Under no circumstances may the total General Fund Budget be changed without prior Board approval.

SECTION 11: LIMIT ON OBLIGATIONS AND PAYMENTS

No obligation shall be incurred against and no payment shall be made from any appropriation account unless there is a sufficient unencumbered balance in the appropriation and sufficient funds are or will be available to meet the obligation.

SECTION 12: PAYMENT OF BILLS

Pursuant to MCL 41.75, all claims (bills) against the Township shall be approved by the Acme Township Board prior to being paid. The Township Clerk and Treasurer may pay certain bills prior to approval by the Township Board to avoid late penalties, services charges and interest (primarily utilities) and payroll in accordance with the approved salaries and hourly rates adopted in this appropriations act. The Township Board shall receive a list of claims (bills) paid prior to approval for approval at the next Board meeting.

SECTION 13: AUTHORIZED SALARY, HOURLY AND PER DIEM RATES

Included in the various cost centers and special funds are amounts of the salary, hourly and per diem rates for the officials and employees of the Township as follows:

Trustee Salaries	\$600/month
Trustee Per Diems (meetings as requested by board)	\$50/meeting
Supervisor	\$43,000/year
Clerk	\$43,000/year
Deputy Clerk	\$19.46/hour for 1196 hours
Treasurer	\$25,159/year
Deputy Treasurer	\$29,600/year
Zoning Administrator	\$62,100/year
Administrative Assistant	\$15.70/hour for 2080 hours
Planning Commission & ZBA Chair Per Diems	\$150/meeting
Planning Commissioner and ZBA Member Per Diems	\$100/meeting
Parks and Trails Committee Members	\$50/meeting
Bayside Park/Sayler Park Caretaker	\$19.00/hour Est. 1300 hours
Board of Review Members	\$16.00/hour Est. 18 hours
Election Precinct Chairpersons	\$15/hour
Election Precinct Workers	\$13/hour

SECTION 14: BUDGET MONITORING

Whenever it appears to the Chief Administrative Officer or the Township Board that the actual and probable revenue in any fund will be less than the estimated revenues upon which appropriations from such fund were based, and when it appears that the expenditures shall exceed an appropriation, the Chief Administrative Officer shall present to the Township Board recommendations to prevent expenditures from exceeding available revenues or appropriations for the current fiscal year. Such recommendations shall include proposals for reducing appropriations, increasing revenues, or both.

SECTION 15: BOARD ADOPTION

Motion made by _____ seconded by _____ to adopt the foregoing resolution.

Upon roll call vote, the following voted aye:

The following voted nay:

Absence:

The Supervisor declared the motion carried and the resolution adopted on the 8TH day of June 2021

Cathy Dye, Acme Township Clerk _____ Date _____

Doug White, Acme Township supervisor _____ Date _____

Fund 101 GENERAL FUND

GL Number	Description	Balance
*** Assets ***		
101-000-001.000	CASH-CHECKING	1,114,587.96
101-000-002.000	CASH ON HAND (PETTY CASH)	200.00
101-000-004.000	3735-MONEY MARKET	299,511.64
101-000-005.000	1886-HIGH YIELD	157,785.79
101-000-018.000	MISC RECEIVABLE (IMMANUAL/BATES A	43,331.38
101-000-072.000	G.T. COUNTY SEPTAGE BOND/LOAN	96,719.26
101-000-084.703	DUE FROM CURRENT TAX FUND	2,199.03
101-000-123.000	PREPAID EXPENSE	4,127.00
Total Assets		1,718,462.06
*** Liabilities ***		
101-000-202.000	ACCOUNTS PAYABLE	(11,241.20)
101-000-228.200	STATE WITHHOLDING TAXES	456.34
101-000-231.000	DUE TO NATIONWIDE RETIREMENT	1,406.42
101-000-231.200	OTHER PAYROLL DEDUCTIONS	2,403.52
101-000-339.000	DEFERRED REVENUE	43,331.38
Total Liabilities		36,356.46
*** Fund Balance ***		
101-000-378.000	PA48 METRO FUND-RESTRICTED	14,574.37
101-000-378.001	PUBLIC BROADCAST EQUIP FUND-RESTR	6,864.00
101-000-382.000	SELF FUND ACCTS (PAYABLE 6 MONTHS	388,125.00
101-000-382.003	SEPTAGE PLANT BOND BUYOUT-COMMITT	117,414.74
101-000-382.004	TOWNSHIP HALL/COMMUNITY CTR-COMMI	30,000.00
101-000-382.005	GTTC ENGINEER PROJECT MNGT-COMMIT	32,000.00
101-000-390.000	Fund Balance	1,090,659.15
Total Fund Balance		1,679,637.26
Beginning Fund Balance		1,679,637.26
Net of Revenues VS Expenditures		2,468.34
Ending Fund Balance		1,682,105.60
Total Liabilities And Fund Balance		1,718,462.06