



**APPROVED**

**ACME TOWNSHIP SPECIAL BOARD MEETING  
ACME TOWNSHIP HALL  
6042 Acme Road, Williamsburg MI 49690  
Tuesday, May 18, 2021 7:00 p.m.**

**CALL TO ORDER WITH PLEDGE OF ALLEGIANCE** at 7:06 p.m.

**ROLL CALL Members present:** D. White, C. Dye, A. Jenema, J. Aukerman, D. Hoxsie,

**Members excused:** P. Scott, D. Stevens

**Staff present:** None

**A. LIMITED PUBLIC COMMENT:** None

**B. APPROVAL OF AGENDA:**

**Motion by Jenema, supported by Aukerman, to approve the agenda as presented. No discussion. Motion carried unanimously.**

**C. NEW BUSINESS:** None

**D. OLD BUSINESS:**

**1. 2021-22 Final work session on Budget and set public hearing.**

Discussion began with 206 Fire Fund regarding budget amounts for each line item in Revenue and Expense. White informed the Board of changes within Ambulance service that Northflight is now MMR as of December 2020, there is a possibility this cost could increase and concern of coverage. He will keep the Board updated on any changes.

Review and discussion followed for Funds 207, 208, 209, 212, 225, 403, 590, 591, 811, 819 all line items were reviewed.

Public Hearing date will be decided later this week.

**PUBLIC COMMENT & OTHER BUSINESS THAT MAY COME BEFORE THE BOARD:** None

**ADJOURN**

**Motion by Jenema, supported by Hoxsie to adjourn at 9:24 p.m. Motion carried unanimously.**

**CERTIFICATION**

I hereby certify that the foregoing is a true and complete copy of a document from the official records of the township.

  
Cathy Dye, MPMC, Acme Township Clerk

## ACME TOWNSHIP DRAFT BUDGET 2021-2022

GL NUMBER	DESCRIPTION	2021-22	2020-21	2020-21	2019-20	2019-20	NOTES:
		RECOMMENDED BUDGET	AMENDED BUDGET	ACTIVITY AS OF 05/13/2021	ACTIVITY	AMENDED BUDGET	
ESTIMATED REVENUES -GENERAL FUND							
Dept 000							
101-000-402.000	CURRENT PROPERTY TAXES	\$ 274,500	\$ 252,000	\$ 258,387	\$ 243,887	\$ 241,700	
101-000-412.000	PERSONAL PROP TAXES	\$ 16,000	\$ 16,000		\$ 15,143	\$ 15,400	
101-000-420.000	DELQUENT PERS PROP TAX	\$ 118					
101-000-445.020	PENALTIES& INTEREST	\$ 2,500	\$ 2,500	\$ 1,354	\$ 5,756	\$ 2,000	
101-000-447.000	ADMINISTRATIVE FEE 1%	\$ 111,300	\$ 111,300	\$ 109,311	\$ 111,707	\$ 104,060	
101-000-448.000	CABLE TV FEE	\$ 86,400	\$ 86,400	\$ 44,762	\$ 87,266	\$ 86,400	
101-000-465.000	PASSPORT FEES	\$ 1,500	\$ 1,500	\$ 1,155	\$ 1,484	\$ 1,500	
101-000-574.000	ST SHARED SALES TAX	\$ 390,684	\$ 384,104	\$ 213,860	\$ 377,947	\$ 380,564	
101-000-577.000	SWAMP TAX	\$ 1,500	\$ 1,450	\$ 1,503	\$ 1,483	\$ 1,450	
101-000-602.000	GRANTS		\$ 15,000			\$ 15,000	
101-000-602.004	ENDOWMENT	\$ 9,465	\$ 9,465			\$ 9,465	
101-000-607.000	CHARGES FOR SERVICES	\$ 3,010	\$ 3,010	\$ 1,987	\$ 3,863	\$ 3,010	
101-000-608.001	Zoning Fees	\$ 17,600	\$ 17,600	\$ 14,370	\$ 26,970	\$ 17,600	
101-000-610.000	Revenues for Escrow Account	\$ 19,120	\$ 6,200	\$ 13,645	\$ 23,800	\$ 6,200	
101-000-631.000	CONS INDUSTRY ANNUAL MAINT FE	\$ 7,800	\$ 7,800		\$ 9,265	\$ 7,800	
101-000-665.000	INTEREST ON INVESTMENTS	\$ 510	\$ 510	\$ 187	\$ 727	\$ 510	
101-000-665.001	INTEREST SEPTAGE RECEIVED	\$ 2,450	\$ 2,450		\$ 2,167	\$ 2,450	
101-000-667.000	RENT-PARKS	\$ 200	\$ 120	\$ 340	\$ 300	\$ 120	
101-000-671.010	CIVIL INFRACTION FEES	\$ 100	\$ 100			\$ 100	
101-000-676.000	REIMBURSEMENTS	\$ 15,000	\$ 24,000	\$ 11,194	\$ 33,279	\$ 30,100	
101-000-699.000	TRANSFER IN				\$ 15,454	\$ 15,454	
Totals for dept 000 -			\$ 941,509	\$ 672,055	\$ 960,498	\$ 940,883	
TOTAL ESTIMATED REVENUES		\$ 959,757	\$ 941,509	\$ 672,055	\$ 960,498	\$ 940,883	

## ACME TOWNSHIP DRAFT BUDGET 2021-2022

GL NUMBER	DESCRIPTION	2021-22 RECOMMENDED BUDGET	2020-21 AMENDED BUDGET	2020-21 ACTIVITY AS OF 05/13/2021	2019-20 ACTIVITY	2019-20 AMENDED BUDGET	NOTES:
Fund 819 - SPRINGBROOK SAD							
Revenues							
Dept 000							
819-000-445.030	INTEREST ON PREPD ASSESSMENTS	\$ -					
819-000-580-000	CONTRIBUTION -GTRC	\$ 134,039					
819-000-672.000	ASSESSMENTS CURRENT	\$ 26,526					
819-000-672.020	PREPAID ASSESSMENTS	\$ -					
819-000-698-001	BOND/NOTE ISSUANCE	\$ 331,700					
Total Dept 000		<hr/>					
TOTAL REVENUES		\$ 492,265					
Expenditures							
Dept 000							
819-000-726-000	SUPPLIES & POSTAGE						
819-000-808-000	ROAD CONSTRUCTION	\$ 454,039					
819-000-995.001	INTEREST on BONDS	\$ 8,929					
819-000-997.000	DEBT PAYMENT TO COUNTY						
Total Dept 000		<hr/>					
TOTAL EXPENDITURES		\$ 462,968					
NET OF REVENUES/APPROPRIATIONS - FUND 819		\$ 29,297					
BEGINNING FUND BALANCE		\$ -					
ENDING FUND BALANCE		\$ 29,297					

## ACME TOWNSHIP DRAFT BUDGET 2021-2022

GL NUMBER	DESCRIPTION	2021-22 RECOMMENDED BUDGET	2020-21 AMENDED BUDGET	2020-21 ACTIVITY AS OF 05/13/2021	2019-20 ACTIVITY	2019-20 AMENDED BUDGET	NOTES:
APPROPRIATIONS-GENERAL FUND							
Dept 000							
101-000-465.001	POSTAGE FOR PASSPORTS	\$ 450	\$ 450	\$ 306	\$ 473	\$ 450	
101-000-992.000	CONTINGENCY	\$ 45,000	\$ 56,000			\$ 56,000	
101-000-994.000	TC TALUS CONTRACT SERVICES	\$ 1,000	\$ 1,000	\$ 1,000		\$ 1,000	
101-000-997.300	FOURTH OF JULY FIREWORKS	\$ 300	\$ 300			\$ 350	
101-000-998.000	GT COUNTY ROAD COMMISION TART	\$ 8,000	\$ 5,000	\$ 7,587	\$ 5,964	\$ 5,000	
101-000-999.000	TRANSFER TO OTHER FUNDS				\$ 17,000	\$ 15,000	
Totals for dept 000 -		\$ 54,750	\$ 62,750	\$ 8,893	\$ 23,437	\$ 77,800	

## ACME TOWNSHIP DRAFT BUDGET 2021-2022

GL NUMBER	DESCRIPTION	2021-22	2020-21	2020-21	2019-20	2019-20	NOTES:
		RECOMMENDED BUDGET	AMENDED BUDGET	ACTIVITY AS OF 05/13/2021	ACTIVITY	AMENDED BUDGET	
Dept 101 - TOWNSHIP BOARD OF TRUSTEES							
101-101-702.000	SALARIES TRUSTEE PAY & STIPPEND SUP, CLRK, TRSR, ZA	\$ 35,300	\$ 35,300	\$ 27,700	\$ 37,600	\$ 35,300	
101-101-703.001	SECRETARY ADMINISTRATIVE ASSISTANT & RECORDING SEC	\$ 34,090	\$ 33,590	\$ 30,571	\$ 34,026	\$ 33,078	
101-101-705.001	PER DIEM TRUSTEES	\$ 300	\$ 300			\$ 300	
101-101-714.000	FICA LOCAL SHARE	\$ 5,400	\$ 5,400	\$ 4,966	\$ 5,424	\$ 5,116	
101-101-726.000	SUPPLIES & POSTAGE	\$ 1,800	\$ 1,800	\$ 1,405	\$ 1,489	\$ 1,800	
101-101-801.000	ACCOUNTING & AUDIT	\$ 13,000	\$ 11,000	\$ 11,000	\$ 10,300	\$ 11,000	
101-101-801.001	INTERNAL ACCOUNTANT	\$ 600	\$ 600	\$ 100	\$ 750	\$ 600	
101-101-802.001	ATTORNEY SERVICES LITIGATION	\$ 1,200	\$ 1,200	\$ 98	\$ 75	\$ 1,200	
101-101-802.002	ATTORNEY SERVICES	\$ 12,600	\$ 12,000	\$ 8,901	\$ 12,638	\$ 12,000	
101-101-802.005	CONTRACTED COMMUNITY SERVICES	\$ 5,000	\$ 5,000			\$ 5,000	
101-101-803.003	ENGINEERING SERVICES	\$ 25,000	\$ 25,000	\$ 10,507	\$ 36,955	\$ 25,000	
101-101-804.000	SOFTWARE SUPPORT & PROCESSIN	\$ 27,500	\$ 27,500	\$ 11,147	\$ 19,224	\$ 27,500	
101-101-804.001	BSA SOFTWARE SUPPORT	\$ 6,300	\$ 6,300	\$ 4,274			
101-101-860.000	TRAVEL & MILEAGE	\$ 200	\$ 200			\$ 200	
101-101-874.000	RETIREMENT/PENSION	\$ 3,900	\$ 3,900	\$ 3,828	\$ 3,873	\$ 3,808	
101-101-900.000	PUBLICATIONS	\$ 2,100	\$ 2,100	\$ 1,365	\$ 2,123	\$ 1,800	
101-101-910.000	INSURANCE	\$ 6,500	\$ 6,500	\$ 6,611	\$ 7,107	\$ 6,100	
101-101-958.000	EDUCATION/TRAINING/CONVENTION	\$ 300	\$ 300			\$ 300	
101-101-960.000	dues subcriptions	\$ 6,100	\$ 6,100	\$ 6,089	\$ 6,090	\$ 5,970	
Totals for dept 101 - TOWNSHIP BOARD OF TRUSTEES		\$ 187,190	\$ 184,090	\$ 128,562	\$ 177,674	\$ 176,072	

### ACME TOWNSHIP DRAFT BUDGET 2021-2022

GL NUMBER	DESCRIPTION	2021-22	2020-21	2020-21	2019-20	2019-20	NOTES:
		RECOMMENDED BUDGET	AMENDED BUDGET	ACTIVITY AS OF 05/13/2021	ACTIVITY	AMENDED BUDGET	
Dept 171 - SUPERVISOR EXPENDITURES							
101-171-702.000	SALARIES	\$ 43,000	\$ 40,000	\$ 33,846	\$ 42,971	\$ 40,000	
101-171-714.000	FICA LOCAL SHARE	\$ 3,440	\$ 3,100	\$ 2,350	\$ 2,995	\$ 3,600	
101-171-726.000	SUPPLIES & POSTAGE	\$ 50	\$ 50		\$ 14	\$ 50	
101-171-860.000	TRAVEL & MILEAGE	\$ 300	\$ 300	\$ 80	\$ 205	\$ 300	
101-171-874.000	RETIREMENT/PENSION	\$ 4,400	\$ 4,750	\$ 3,538	\$ 2,192	\$ 4,750	
101-171-910.000	INSURANCE	\$ 13,000	\$ 13,000	\$ 10,380	\$ 8,448	\$ 13,000	
101-171-958.000	EDUCATION/TRAINING/CONVENTION	\$ 1,000	\$ 1,500	\$ 297	\$ 205	\$ 1,500	
Totals for dept 171 - SUPERVISOR EXPENDITURES		\$ 65,190	\$ 62,700	\$ 50,491	\$ 57,030	\$ 63,200	

## ACME TOWNSHIP DRAFT BUDGET 2021-2022

GL NUMBER	DESCRIPTION	2021-22 RECOMMENDED BUDGET	2020-21 AMENDED BUDGET	2020-21 ACTIVITY AS OF 05/13/2021	2019-20 ACTIVITY	2019-20 AMENDED BUDGET	NOTES:
Dept 191 - ELECTION EXPENDITURES							
101-191-702.000	SALARIES	\$ 9,000	\$ 10,000	\$ 8,457	\$ 3,168	\$ 9,000	
101-191-714.000	FICA LOCAL SHARE	\$ 100	\$ 100	\$ 67	\$ 10	\$ 50	
101-191-726.000	SUPPLIES & POSTAGE	\$ 5,500	\$ 5,500	\$ 6,939	\$ 7,848	\$ 5,000	
101-191-874.000	RETIREMENT/PENSION			\$ 87			
101-191-900.000	PUBLICATIONS	\$ 200	\$ 200	\$ 172	\$ 215	\$ 200	
Totals for dept 191 - ELECTION EXPENDITURES		\$ 14,800	\$ 15,800	\$ 15,722	\$ 11,241	\$ 14,250	

## ACME TOWNSHIP DRAFT BUDGET 2021-2022

GL NUMBER	DESCRIPTION	2021-22	2020-21	2020-21	2019-20	2019-20	NOTES:
		RECOMMENDED BUDGET	AMENDED BUDGET	ACTIVITY AS OF 05/13/2021	ACTIVITY	AMENDED BUDGET	
Dept 209 - ASSESSOR'S EXPENDITURES							
101-209-702.000	SALARIES	\$ 5,500	\$ 5,500	\$ 3,750	\$ 5,417	\$ 5,500	
101-209-714.000	FICA LOCAL SHARE	\$ 400	\$ 400	\$ 319	\$ 383	\$ 400	
101-209-726.000	SUPPLIES & POSTAGE	\$ 3,500	\$ 3,500	\$ 1,935	\$ 2,228	\$ 3,500	
101-209-803.002	ASSESSING CONTRACT SERVICES	\$ 46,920	\$ 45,500	\$ 41,806	\$ 44,150	\$ 44,150	
101-209-803.004	ASSESSOR'S EVALUATION SERVICES	\$ 3,000	\$ 3,000	\$ 477	\$ 1,177	\$ 3,000	
101-209-804.000	SOFTWARE SUPPORT & PROCESSIN				\$ 1,497	\$ 1,700	
Totals for dept 209 - ASSESSOR'S EXPENDITURES		\$ 59,320	\$ 57,900	\$ 48,287	\$ 54,852	\$ 58,250	

## ACME TOWNSHIP DRAFT BUDGET 2021-2022

GL NUMBER	DESCRIPTION	2021-22	2020-21	2020-21	2019-20	2019-20	NOTES:
		RECOMMENDED BUDGET	AMENDED BUDGET	ACTIVITY AS OF 05/13/2021	ACTIVITY	AMENDED BUDGET	
Dept 215 - CLERK'S EXPENDITURES							
101-215-702.000	SALARIES	\$ 43,000	\$ 41,508	\$ 35,122	\$ 41,508	\$ 41,508	
101-215-703.000	WAGES DEPUTY/SEC/PRT TIME	\$ 23,275	\$ 21,503	\$ 20,497	\$ 21,984	\$ 21,164	
101-215-714.000	FICA LOCAL SHARE	\$ 5,312	\$ 4,906	\$ 3,824	\$ 3,864	\$ 4,880	
101-215-726.000	SUPPLIES & POSTAGE	\$ 700	\$ 700	\$ 582	\$ 943	\$ 700	
101-215-804.000	SOFTWARE SUPPORT & PROCESSIN				\$ 2,215	\$ 2,300	
101-215-860.000	TRAVEL & MILEAGE	\$ 800	\$ 1,000	\$ 528	\$ 273	\$ 1,000	
101-215-874.000	RETIREMENT/PENSION	\$ 6,500	\$ 6,267	\$ 5,846	\$ 6,066	\$ 6,267	
101-215-910.000	INSURANCE	\$ 12,900	\$ 12,500	\$ 11,062	\$ 10,647	\$ 12,500	
101-215-958.000	EDUCATION/TRAINING/CONVENTION	\$ 1,200	\$ 1,700	\$ (283)	\$ 920	\$ 1,700	
Totals for dept 215 - CLERK'S EXPENDITURES		\$ 93,687	\$ 90,084	\$ 77,178	\$ 88,420	\$ 92,019	

## ACME TOWNSHIP DRAFT BUDGET 2021-2022

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		RECOMMENDED BUDGET	AMENDED BUDGET	ACTIVITY AS OF 05/13/2021	ACTIVITY	AMENDED BUDGET	
Dept 247 - BOARD OF REVIEW							
101-247-702.000	SALARIES	\$ 1,000	\$ 1,000	\$ 667	\$ 448	\$ 746	
101-247-714.000	FICA LOCAL SHARE	\$ 75	\$ 75	\$ 21	\$ 34	\$ 60	
101-247-900.000	PUBLICATIONS	\$ 50	\$ 50	\$ 60	\$ 40	\$ 50	
101-247-956.000	MISCELLANEOUS	\$ 160	\$ 160	\$ 37	\$ 27	\$ 160	
101-247-958.000	EDUCATION/TRAINING/CONVENTIONS	\$ 250	\$ 250	\$ 20			
Totals for dept 247 - BOARD OF REVIEW		\$ 1,535	\$ 1,535	\$ 805	\$ 549	\$ 1,016	

### ACME TOWNSHIP DRAFT BUDGET 2021-2022

GL NUMBER	DESCRIPTION	2021-22	2020-21	2020-21	2019-20	2019-20	NOTES:
		RECOMMENDED BUDGET	AMENDED BUDGET	ACTIVITY AS OF 05/13/2021	ACTIVITY	AMENDED BUDGET	
Dept 253 - TREASURER'S EXPENDITURES							
101-253-702.000	SALARIES	\$ 25,159	\$ 25,159	\$ 21,288	\$ 25,159	\$ 25,159	
101-253-703.000	WAGES DEPUTY/SEC/PRT TIME	\$ 29,600	\$ 28,610	\$ 24,208	\$ 28,159	\$ 28,159	
101-253-714.000	FICA LOCAL SHARE	\$ 4,700	\$ 4,592	\$ 3,908	\$ 4,216	\$ 4,553	
101-253-726.000	SUPPLIES & POSTAGE	\$ 5,600	\$ 5,600	\$ 3,299	\$ 3,620	\$ 5,600	
101-253-804.000	SOFTWARE SUPPORT & PROCESSIN				\$ 2,547	\$ 2,700	
101-253-860.000	TRAVEL & MILEAGE	\$ 200	\$ 200			\$ 200	
101-253-874.000	RETIREMENT/PENSION	\$ 5,600	\$ 5,531	\$ 5,050	\$ 5,511	\$ 5,531	
101-253-910.000	INSURANCE	\$ 4,000	\$ 4,000	\$ 3,539	\$ 3,846	\$ 4,000	
101-253-958.000	EDUCATION/TRAINING/CONVENTION	\$ 400	\$ 400			\$ 400	
Totals for dept 253 - TREASURER'S EXPENDITURES		\$ 75,259	\$ 74,092	\$ 61,292	\$ 73,058	\$ 76,302	

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GL NUMBER	DESCRIPTION	2021-22	2020-21	2020-21	2019-20	2019-20	NOTES:
		RECOMMENDED BUDGET	AMENDED BUDGET	ACTIVITY AS OF 05/13/2021	ACTIVITY	AMENDED BUDGET	
Dept 265 - TOWNHALL EXPENDITURES							
101-265-726.000	SUPPLIES & POSTAGE	\$ 3,000	\$ 3,000	\$ 1,523	\$ 2,755	\$ 2,200	
101-265-851.000	CABLE INTERNET SERVICES	\$ 4,290	\$ 4,290	\$ 3,939	\$ 4,064	\$ 4,290	
101-265-920.000	ELECTRIC UTILITIES TOWNHALL	\$ 18,200	\$ 18,200	\$ 12,794	\$ 18,157	\$ 18,200	
101-265-921.000	STREET LIGHTS	\$ 12,000	\$ 12,000	\$ 9,065	\$ 10,157	\$ 12,000	
101-265-922.000	DTE GAS	\$ 3,800	\$ 3,800	\$ 2,558	\$ 2,824	\$ 3,800	
101-265-923.000	SEWER TOWNSHIP HALL	\$ 720	\$ 720	\$ 600	\$ 720	\$ 720	
101-265-930.000	REPAIRS & MAINT	\$ 20,000	\$ 20,000	\$ 7,555	\$ 17,106	\$ 20,000	
101-265-970.000	CAPITAL OUTLAY	\$ 34,000	\$ 34,000	\$ 135	\$ 26,691	\$ 34,000	
	ROOF ON TWP HALL						
Totals for dept 265 - TOWNHALL EXPENDITURES		\$ 96,010	\$ 96,010	\$ 38,169	\$ 82,474	\$ 95,210	

## ACME TOWNSHIP DRAFT BUDGET 2021-2022

GL NUMBER	DESCRIPTION	2021-22	2020-21	2020-21	2019-20	2019-20	NOTES:
		RECOMMENDED BUDGET	AMENDED BUDGET	ACTIVITY AS OF 05/13/2021	ACTIVITY	AMENDED BUDGET	
Dept 410 - PLANNING & ZONING EXPENDITURES							
101-410-702.001	PLANNING & ZONING ASSISTANT	\$ 30,160	\$ 30,160			\$ 30,160	
101-410-702.002	PLANNING & ZONING ADMINISTRATOR	\$ 62,100	\$ 60,000	\$ 50,346	\$ 57,365	\$ 65,000	
101-410-705.000	PER DIEM PLANNING/ZBA	\$ 11,000	\$ 11,000	\$ 6,400	\$ 7,175	\$ 11,000	
101-410-714.000	FICA LOCAL SHARE	\$ 7,000	\$ 7,000	\$ 4,390	\$ 4,568	\$ 8,530	
101-410-726.000	SUPPLIES & POSTAGE	\$ 200	\$ 200	\$ 168	\$ 187	\$ 200	
101-410-726.001	POSTAGE T & A	\$ 120	\$ 120	\$ 22	\$ 32	\$ 120	
101-410-802.001	ATTORNEY SERVICES LITIGATION	\$ 500	\$ 500			\$ 500	
101-410-802.002	ATTORNEY SERVICES	\$ 10,500	\$ 10,500	\$ 6,652	\$ 9,457	\$ 10,500	
101-410-802.003	ATTORNEY T & A	\$ 3,000	\$ 1,000	\$ 2,280	\$ 60	\$ 1,000	
101-410-803.000	PLANNER SERVICES	\$ 7,000	\$ 7,000			\$ 7,000	
101-410-803.001	PLANNING CONSULTANT	\$ 12,500	\$ 12,500	\$ 16,263	\$ 11,031	\$ 12,500	
101-410-803.003	ENGINEERING SERVICES	\$ 3,000	\$ 3,000	\$ 633	\$ 918	\$ 3,000	
101-410-803.004	ENGINEERING SERVICES T&A	\$ 3,000	\$ 3,000		\$ 1,399	\$ 3,000	
101-410-803.005	PLANNING & CONSULTANT T & A	\$ 12,000	\$ 3,000	\$ 14,978	\$ 13,860	\$ 3,000	
101-410-803.006	STAFF REVIEW T & A	\$ 1,800	\$ 1,800	\$ 666	\$ 1,876	\$ 1,800	
101-410-804.000	SOFTWARE SUPPORT & PROCESSIN	\$ 2,850	\$ 2,850		\$ 732	\$ 2,850	
101-410-860.000	TRAVEL & MILEAGE	\$ 700	\$ 700			\$ 700	
101-410-874.000	RETIREMENT/PENSION	\$ 6,100	\$ 6,100	\$ 5,264	\$ 3,117	\$ 6,750	
101-410-900.000	PUBLICATIONS	\$ 2,100	\$ 2,100	\$ 559	\$ 1,139	\$ 2,100	
101-410-900.001	PUBLICATIONS T & A	\$ 1,000	\$ 1,000		\$ 748	\$ 1,000	
101-410-910.000	INSURANCE	\$ 6,000	\$ 6,000	\$ 5,410	\$ 4,487	\$ 10,500	
101-410-949.000	RENTAL OF SPACE	\$ 300	\$ 300			\$ 300	
101-410-956.000	MISCELLANEOUS	\$ 100	\$ 100			\$ 100	
101-410-958.000	EDUCATION/TRAINING/CONVENTION	\$ 2,000	\$ 2,000	\$ 657	\$ 27	\$ 2,000	
101-410-960.000	dues subcriptions	\$ 1,000	\$ 500	\$ 383	\$ 350	\$ 500	
101-410-964.000	REIMBURSEMENTS	\$ 2,500	\$ 2,500	\$ 1,973	\$ 6,075		
Totals for dept 410 - PLANNING & ZONING EXPENDITURES		\$ 188,530	\$ 174,930	\$ 117,044	\$ 124,603	\$ 184,110	

### ACME TOWNSHIP DRAFT BUDGET 2021-2022

GL NUMBER	DESCRIPTION	2021-22	2020-21	2020-21	2019-20	2019-20	NOTES:
		RECOMMENDED BUDGET	AMENDED BUDGET	ACTIVITY AS OF 05/13/2021	ACTIVITY	AMENDED BUDGET	
<b>Dept 750 - MAINT &amp; PARKS EXPENDITURES</b>							
101-750-703.000	WAGES PARK MAINTENANCE-PART TIME	\$ 26,600	\$ 21,948	\$ 19,381	\$ 22,038	\$ 21,600	
101-750-705.003	PER DIEM PARKS & TRAILS BOARD	\$ 3,000	\$ 3,000				
101-750-714.000	FICA LOCAL SHARE	\$ 2,150	\$ 1,750	\$ 1,596	\$ 1,573	\$ 1,750	
101-750-726.000	SUPPLIES & POSTAGE					\$ 1,000	
101-750-860.000	TRAVEL & MILEAGE	\$ 150	\$ 150			\$ 150	
101-750-930.000	REPAIRS & MAINT	\$ 50,000	\$ 47,100	\$ 25,120	\$ 27,588	\$ 40,615	
101-750-930.001	PARK EQUIP MAINT	\$ 1,500	\$ 1,500			\$ 1,500	
101-750-956.000	MISCELLANEOUS	\$ 2,400	\$ 2,400	\$ 1,200		\$ 2,400	
<b>Totals for dept 750 - MAINT &amp; PARKS EXPENDITURES</b>		<b>\$ 85,800</b>	<b>\$ 77,848</b>	<b>\$ 47,297</b>	<b>\$ 51,199</b>	<b>\$ 69,015</b>	

## ACME TOWNSHIP DRAFT BUDGET 2021-2022

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<b>Dept 865 - INSURANCE</b>							
101-865-910.000	INSURANCE	\$ 15,000	\$ 15,000	\$ 13,554	\$ 13,904	\$ 15,000	
Totals for dept 865 - INSURANCE			\$ 15,000	\$ 13,554	\$ 13,904	\$ 15,000	
		\$ 15,000					
<b>Dept 970 - CAPITAL IMPROVEMENTS</b>							
101-970-750.000	MAINT & PARKS EXPENDITURES	\$ 9,000	\$ 9,000	\$ 7,780		\$ 5,000	
101-970-975.000	TWNHALL CAPITAL IMPROVE	\$ 11,000	\$ 11,000	\$ 11,000	\$ 6,944	\$ 8,900	
Totals for dept 970 - CAPITAL IMPROVEMENTS		\$ 20,000	\$ 20,000	\$ 18,780	\$ 6,944	\$ 13,900	
<b>TOTAL APPROPRIATIONS</b>		<b>\$ 957,071</b>	<b>\$ 932,739</b>	<b>\$ 626,074</b>	<b>\$ 765,385</b>	<b>\$ 936,144</b>	
<b>NET OF REVENUES/APPROPRIATIONS - FUND 101</b>		<b>\$ 2,686</b>	<b>\$ 8,770</b>	<b>\$ 45,981</b>	<b>\$ 195,113</b>	<b>\$ 4,739</b>	
<b>BEGINNING FUND BALANCE</b>		<b>\$ 1,725,618</b>	<b>\$ 1,679,637</b>	<b>\$ 1,679,637</b>	<b>\$ 1,484,528</b>	<b>\$ 1,484,528</b>	
<b>ENDING FUND BALANCE</b>		<b>\$ 1,728,304</b>	<b>\$ 1,688,407</b>	<b>\$ 1,725,618</b>	<b>\$ 1,679,641</b>	<b>\$ 1,489,267</b>	

## ACME TOWNSHIP DRAFT BUDGET 2021-2022

GL NUMBER	DESCRIPTION	2021-22 RECOMMENDED BUDGET	2020-21 AMENDED BUDGET	2020-21 ACTIVITY AS OF 05/13/2021	2019-20 ACTIVITY	2019-20 AMENDED BUDGET	NOTES:
Fund 206 - FIRE FUND							
ESTIMATED REVENUES							
Dept 000							
206-000-402.000	CURRENT PROPERTY TAXES	\$ 877,500	\$ 857,607	\$ 821,298	\$ 823,650	\$ 780,566	
206-000-402.002	CURRENT PROPERTY TAX AMBULANCE	\$ 116,400	\$ 113,764	\$ 108,935	\$ 109,246	\$ 115,273	
Totals for dept 000 -			\$ 971,371	\$ 930,233	\$ 932,896	\$ 895,839	
TOTAL ESTIMATED REVENUES		\$ 993,900	\$ 971,371	\$ 930,233	\$ 932,896	\$ 895,839	
APPROPRIATIONS							
Dept 000							
206-000-802.004	CONTRACTED EMPLOYEE SERVICES	\$ 116,400	\$ 110,000	\$ 129,523	\$ 108,027	\$ 106,425	
206-000-805.000	METRO FIRE CONTRACT	\$ 877,500	\$ 850,000	\$ 821,298	\$ 822,341	\$ 822,341	
Totals for dept 000 -			\$ 960,000	\$ 950,821	\$ 930,368	\$ 928,766	
TOTAL APPROPRIATIONS		\$ 993,900	\$ 960,000	\$ 950,821	\$ 930,368	\$ 928,766	
NET OF REVENUES/APPROPRIATIONS - FUND 206		\$ -	\$ 11,371	\$ (20,588)	\$ 2,528	\$ (32,927)	
BEGINNING FUND BALANCE		\$ 43,584	\$ 64,172	\$ 64,172	\$ 61,643	\$ 61,643	
ENDING FUND BALANCE		\$ 43,584	\$ 75,543	\$ 43,584	\$ 64,171	\$ 28,716	

### ACME TOWNSHIP DRAFT BUDGET 2021-2022

GL NUMBER	DESCRIPTION	2021-22 RECOMMENDED BUDGET	2020-21 AMENDED BUDGET	2020-21 ACTIVITY AS OF 05/13/2021	2019-20 ACTIVITY	2019-20 AMENDED BUDGET	NOTES:
Fund 207 - POLICE PROTECTION							
<b>ESTIMATED REVENUES</b>							
Dept 000							
207-000-402.000	CURRENT PROPERTY TAXES	\$ 89,500	\$ 87,215	\$ 83,794	\$ 25,199	\$ 54,126	
207-000-671.000	MISC REVENUES	\$ 8,700	\$ 8,700			\$ 18,300	
207-000-699.000	TRANSFER IN		\$ 13,000	\$ 13,000	\$ 24,914	\$ 22,914	
Totals for dept 000 -			\$ 108,915	\$ 96,794	\$ 50,113	\$ 95,340	
<b>TOTAL ESTIMATED REVENUES</b>		\$ 98,200	\$ 108,915	\$ 96,794	\$ 50,113	\$ 95,340	
<b>APPROPRIATIONS</b>							
Dept 000							
207-000-802.000	COMMUNITY POLICING CONTRACT	\$ 89,500	\$ 83,430	\$ 49,199	\$ 83,745	\$ 83,000	
207-000-956.000	MISCELLANEOUS	\$ 1,500	\$ 1,500	\$ 1,173		\$ 800	
Totals for dept 000 -			\$ 84,930	\$ 50,372	\$ 83,745	\$ 83,800	
<b>TOTAL APPROPRIATIONS</b>		\$ 91,000	\$ 84,930	\$ 50,372	\$ 83,745	\$ 83,800	
<b>NET OF REVENUES/APPROPRIATIONS - FUND 207</b>		\$ 7,200	\$ 23,985	\$ 46,422	\$ (33,632)	\$ 11,540	
BEGINNING FUND BALANCE		\$ 46,504	\$ 82	\$ 82	\$ 33,714	\$ 33,714	
ENDING FUND BALANCE		\$ 53,704	\$ 24,067	\$ 46,504	\$ 82	\$ 45,254	

## ACME TOWNSHIP DRAFT BUDGET 2021-2022

GL NUMBER	DESCRIPTION	2021-22 RECOMMENDED BUDGET	2020-21 AMENDED BUDGET	2020-21 ACTIVITY AS OF 05/13/2021	2019-20 ACTIVITY	2019-20 AMENDED BUDGET	NOTES:
Fund 208 - PARK FUND							
<b>ESTIMATED REVENUES</b>							
Dept 000							
208-000-600.000	CONTRIBUTIONS FROM RESIDENTS	\$ 5,000	\$ 5,000	\$ 3,251	\$ 10,122	\$ 10,900	
208-000-600.001	SAYOR BOAT LAUNCH FEES						
208-000-602-000	ENDOWMENT FUND BAYSIDE PARK IMPROV	\$ 10,000					
Totals for dept 000 -			\$ 5,000	\$ 3,251	\$ 10,122	\$ 10,900	
<b>TOTAL ESTIMATED REVENUES</b>		<b>\$ 15,000</b>	<b>\$ 5,000</b>	<b>\$ 3,251</b>	<b>\$ 10,122</b>	<b>\$ 10,900</b>	
<b>APPROPRIATIONS</b>							
Dept 000							
208-000-930.000	REPAIRS & MAINT	\$ 5,000	\$ 5,000		\$ 6,187	\$ 7,500	
208-000-930.005	SHORELINE REDEVELOPMENT				\$ 3,546	\$ 4,000	
Totals for dept 000 -			\$ 5,000		\$ 9,733	\$ 11,500	
<b>TOTAL APPROPRIATIONS</b>		<b>\$ 5,000</b>	<b>\$ 5,000</b>		<b>\$ 9,733</b>	<b>\$ 11,500</b>	
<b>NET OF REVENUES/APPROPRIATIONS - FUND 208</b>		<b>\$ 10,000</b>		<b>\$ 3,251</b>	<b>\$ 389</b>	<b>\$ (600)</b>	
BEGINNING FUND BALANCE		\$ 17,899	\$ 14,648	\$ 14,648	\$ 14,259	\$ 14,259	
ENDING FUND BALANCE		\$ 27,899	\$ 14,648	\$ 17,899	\$ 14,648	\$ 13,659	

## ACME TOWNSHIP DRAFT BUDGET 2021-2022

GL NUMBER	DESCRIPTION	2021-22 RECOMMENDED BUDGET	2020-21 AMENDED BUDGET	2020-21 ACTIVITY AS OF 05/13/2021	2019-20 ACTIVITY	2019-20 AMENDED BUDGET	NOTES:
Fund 209 - CEMETERY FUND							
ESTIMATED REVENUES							
Dept 000							
209-000-643.000	CEMETARY lot &plots	\$ 3,500	\$ 3,500	\$ 4,025	\$ 1,600	\$ 3,500	
209-000-646.000	BURIAL FEE PAYMENTS	\$ 4,000	\$ 5,000	\$ 2,675	\$ 4,675	\$ 5,000	
Totals for dept 000 -			\$ 8,500	\$ 6,700	\$ 6,275	\$ 8,500	
TOTAL ESTIMATED REVENUES		\$ 7,500	\$ 8,500	\$ 6,700	\$ 6,275	\$ 8,500	
APPROPRIATIONS							
Dept 000							
209-000-726.000	SUPPLIES & POSTAGE	\$ 400	\$ 400		\$ 319	\$ 400	
209-000-802.004	CONTRACTED EMPLOYEE SERVICES	\$ 4,000	\$ 5,000	\$ 2,050	\$ 4,245	\$ 5,000	
209-000-930.000	REPAIRS & MAINT	\$ 3,000	\$ 3,000	\$ 3,316	\$ 2,510	\$ 3,000	
Totals for dept 000 -			\$ 8,400	\$ 5,366	\$ 7,074	\$ 8,400	
TOTAL APPROPRIATIONS		\$ 7,400	\$ 8,400	\$ 5,366	\$ 7,074	\$ 8,400	
NET OF REVENUES/APPROPRIATIONS - FUND 209		\$ 100	\$ 100	\$ 1,334	\$ (799)	\$ 100	
BEGINNING FUND BALANCE		\$ 16,258	\$ 14,924	\$ 14,924	\$ 15,722	\$ 15,722	
ENDING FUND BALANCE		\$ 16,358	\$ 15,024	\$ 16,258	\$ 14,923	\$ 15,822	

## ACME TOWNSHIP DRAFT BUDGET 2021-2022

GL NUMBER	DESCRIPTION	2021-22 RECOMMENDED BUDGET	2020-21 AMENDED BUDGET	2020-21 ACTIVITY AS OF 05/13/2021	2019-20 ACTIVITY	2019-20 AMENDED BUDGET	NOTES:
Fund 212 - LIQUOR FUND							
ESTIMATED REVENUES							
Dept 000							
212-000-443.000	LIQUOR LICENSE FEES	\$ 11,500	\$ 11,500	\$ 13,011	\$ 11,447	\$ 12,500	
212-000-665.000	INTEREST ON INVESTMENTS	\$ 3	\$ 3		\$ 2	\$ 3	
Totals for dept 000 -			\$ 11,503	\$ 13,011	\$ 11,449	\$ 12,503	
TOTAL ESTIMATED REVENUES		\$ 11,503	\$ 11,503	\$ 13,011	\$ 11,449	\$ 12,503	
APPROPRIATIONS							
Dept 000							
212-000-999.000	TRANSFER TO OTHER FUNDS	\$ 8,700	\$ 13,000	\$ 13,000	\$ 22,914	\$ 22,914	
Totals for dept 000 -			\$ 13,000	\$ 13,000	\$ 22,914	\$ 22,914	
TOTAL APPROPRIATIONS		\$ 8,700	\$ 13,000	\$ 13,000	\$ 22,914	\$ 22,914	
NET OF REVENUES/APPROPRIATIONS - FUND 212		\$ 2,803	\$ (1,497)	\$ 11	\$ (11,465)	\$ (10,411)	
BEGINNING FUND BALANCE		\$ 815	\$ 804	\$ 804	\$ 12,270	\$ 12,270	
ENDING FUND BALANCE		\$ 3,618	\$ (693)	\$ 815	\$ 805	\$ 1,859	

## ACME TOWNSHIP DRAFT BUDGET 2021-2022

GL NUMBER	DESCRIPTION	2021-22 RECOMMENDED BUDGET	2020-21 AMENDED BUDGET	2020-21 ACTIVITY AS OF 05/13/2021	2019-20 ACTIVITY	2019-20 AMENDED BUDGET	NOTES:
Fund 225 - FARMLAND PRESERVATION							
ESTIMATED REVENUES							
Dept 000							
225-000-402.000	CURRENT PROPERTY TAXES	\$ 268,820	\$ 268,820	\$ 189,067	\$ 258,024	\$ 260,779	
225-000-602.000	GRANTS				\$ 311,196		
225-000-665.000	INTEREST ON INVESTMENTS	\$ 600	\$ 600	\$ 359	\$ 1,841	\$ 600	
225-000-671.000	MISC REVENUES					\$ 2,000	
Totals for dept 000 -		\$ 269,420	\$ 269,420	\$ 189,426	\$ 571,061	\$ 263,379	
TOTAL ESTIMATED REVENUES			\$ 269,420	\$ 189,426	\$ 571,061	\$ 263,379	
APPROPRIATIONS							
Dept 000							
225-000-802.002	ATTORNEY SERVICES	\$ 8,500	\$ 8,500	\$ 5,168	\$ 637	\$ 2,000	
225-000-802.004	CONTRACTED EMPLOYEE SERVICES	\$ 31,250	\$ 31,250	\$ 31,250	\$ 30,750	\$ 30,750	
225-000-941.000	PDR PYMT TO LANDOWNERS	\$ 220,000	\$ 220,000	\$ (35,000)	\$ 467,029	\$ 224,000	
225-000-942.000	APPRAISAL EXPENSES	\$ 8,200	\$ 8,200	\$ 2,900	\$ 15,230	\$ 8,200	
225-000-944.000	CLOSING EXPENSES				\$ 6,800		
Totals for dept 000 -		\$ 267,950	\$ 267,950	\$ 4,318	\$ 520,446	\$ 264,950	
TOTAL APPROPRIATIONS			\$ 267,950	\$ 4,318	\$ 520,446	\$ 264,950	
NET OF REVENUES/APPROPRIATIONS - FUND 225		\$ 1,470	\$ 1,470	\$ 185,108	\$ 50,615	\$ (1,571)	
BEGINNING FUND BALANCE		\$ 1,247,532	\$ 1,062,424	\$ 1,062,424	\$ 1,011,809	\$ 1,011,809	
ENDING FUND BALANCE		\$ 1,249,002	\$ 1,063,894	\$ 1,247,532	\$ 1,062,424	\$ 1,010,238	

## ACME TOWNSHIP DRAFT BUDGET 2021-2022

GL NUMBER	DESCRIPTION	2021-22 RECOMMENDED BUDGET	2020-21 AMENDED BUDGET	2020-21 ACTIVITY AS OF 05/13/2021	2019-20 ACTIVITY	2019-20 AMENDED BUDGET	NOTES:
Fund 402 - BAYSIDE PARK CAPITAL FUND (Inactive for 2021-2022 Budget year)							
ESTIMATED REVENUES							
Dept 000							
402-000-600.000	CONTRIBUTIONS FROM RESIDENTS					\$ 2,500	
402-000-602.002	TRUST FUND DEVELOPMENT GRANT-MDNR					\$ 30,000	
Totals for dept 000 -						\$ 32,500	
TOTAL ESTIMATED REVENUES						\$ 32,500	
APPROPRIATIONS							
Dept 000							
402-000-803.003	ENGINEERING SERVICES				\$ 385	\$ 1,000	
402-000-930.002	PARKS & RECREATION EXPENDITURE					\$ 15,000	
402-000-999.000	TRANSFER TO OTHER FUNDS				\$ 20,454	\$ 20,454	
Totals for dept 000 -					\$ 20,839	\$ 36,454	
TOTAL APPROPRIATIONS					\$ 20,839	\$ 36,454	
NET OF REVENUES/APPROPRIATIONS - FUND 402					\$ (20,839)	\$ (3,954)	
BEGINNING FUND BALANCE					\$ 20,839	\$ 20,839	
ENDING FUND BALANCE						\$ 16,885	

## ACME TOWNSHIP DRAFT BUDGET 2021-2022

GL NUMBER	DESCRIPTION	2021-22 RECOMMENDED BUDGET	2020-21 AMENDED BUDGET	2020-21 ACTIVITY AS OF 05/13/2021	2019-20 ACTIVITY	2019-20 AMENDED BUDGET	NOTES:
Fund 403 - NAKWEMA TRAILWAY FUND							
ESTIMATED REVENUES							
Dept 000							
403-000-602.006	COMMUNITY GROWTH GRANT	\$ 17,172	\$ 17,172		\$ 27,312	\$ 17,172	
403-000-602.008	IRON BELLE TRAIL FUND	\$ 300,000	\$ 300,000				
403-000-602.009	MI NATIONAL RESOURCE TRUST FUND	\$ 300,000	\$ 300,000				
403-000-602.010	GRAND TRAVERSE BAND	\$ 15,000	\$ 15,000	\$ 25,000		\$ 15,000	
403-000-699.000	TRANSFER IN				\$ 20,000	\$ 5,000	
Totals for dept 000 -			\$ 632,172	\$ 25,000	\$ 47,312	\$ 37,172	
<b>TOTAL ESTIMATED REVENUES</b>		<b>\$ 632,172</b>	<b>\$ 632,172</b>	<b>\$ 25,000</b>	<b>\$ 47,312</b>	<b>\$ 37,172</b>	
APPROPRIATIONS							
Dept 000							
403-000-803.000	PLANNER SERVICES	\$ 25,000	\$ 25,000	\$ 1,980	\$ 13,319	\$ 40,319	
403-000-803.003	ENGINEERING SERVICES	\$ 25,000	\$ 25,000				
Totals for dept 000 -			\$ 50,000	\$ 1,980	\$ 13,319	\$ 40,319	
<b>TOTAL APPROPRIATIONS</b>		<b>\$ 50,000</b>	<b>\$ 50,000</b>	<b>\$ 1,980</b>	<b>\$ 13,319</b>	<b>\$ 40,319</b>	
NET OF REVENUES/APPROPRIATIONS - FUND 403		\$ 582,172	\$ 582,172	\$ 23,020	\$ 33,993	\$ (3,147)	
BEGINNING FUND BALANCE		\$ 57,014	\$ 33,994	\$ 33,994			
ENDING FUND BALANCE		\$ 639,186	\$ 616,166	\$ 57,014	\$ 33,993	\$ (3,147)	

## ACME TOWNSHIP DRAFT BUDGET 2021-2022

GL NUMBER	DESCRIPTION	2021-22 RECOMMENDED BUDGET	2020-21 AMENDED BUDGET	2020-21 ACTIVITY AS OF 05/13/2021	2019-20 ACTIVITY	2019-20 AMENDED BUDGET	NOTES:
Fund 590 - ACME RELIEF SEWER							
ESTIMATED REVENUES							
Dept 000							
590-000-460.000	USAGE&CONNECTION FEES	\$ 902,640	\$ 902,640	\$ 554,005	\$ 882,292	\$ 902,640	
590-000-633.000	REPLACEMENT	\$ 2,500	\$ 2,500			\$ 2,500	
590-000-634.000	IMPROVEMENTS	\$ 21,500	\$ 21,500			\$ 21,500	
590-000-665.000	INTEREST ON INVESTMENTS	\$ 2,600	\$ 2,600	\$ 873	\$ 4,463	\$ 2,600	
Totals for dept 000 -			\$ 929,240	\$ 554,878	\$ 886,755	\$ 929,240	
TOTAL ESTIMATED REVENUES		\$ 929,240	\$ 929,240	\$ 554,878	\$ 886,755	\$ 929,240	
APPROPRIATIONS							
Dept 000							
590-000-802.002	ATTORNEY SERVICES	\$ 1,000	\$ 1,000			\$ 1,000	
590-000-803.003	ENGINEERING SERVICES	\$ 34,500	\$ 34,500		\$ 2,958	\$ 34,500	
590-000-956.001	OPERATING & MAINT EXP	\$ 425,000	\$ 825,000	\$ 802,445	\$ 436,830	\$ 425,000	
590-000-956.003	HOCH ROAD #697 EXP	\$ 1,200	\$ 1,200	\$ 376	\$ 547	\$ 1,200	
590-000-968.000	DEPRECIATION				\$ 264,826		
590-000-995.001	INTEREST on BONDS	\$ 2,600	\$ 22,500	\$ 4,990	\$ 8,178	\$ 22,500	
590-000-995.002	PRINCIPAL ON JOINT VENTURE	\$ 103,402	\$ 103,402		\$ (11,112)	\$ 103,402	
Totals for dept 000 -			\$ 987,602	\$ 807,811	\$ 702,227	\$ 587,602	
TOTAL APPROPRIATIONS		\$ 567,702	\$ 987,602	\$ 807,811	\$ 702,227	\$ 587,602	
NET OF REVENUES/APPROPRIATIONS - FUND 590		\$ 361,538	\$ (58,362)	\$ (252,933)	\$ 184,528	\$ 341,638	
BEGINNING FUND BALANCE		\$ 8,777,619	\$ 9,030,552	\$ 9,030,552	\$ 8,846,024	\$ 8,846,024	
ENDING FUND BALANCE		\$ 9,139,157	\$ 8,972,190	\$ 8,777,619	\$ 9,030,552	\$ 9,187,662	

## ACME TOWNSHIP DRAFT BUDGET 2021-2022

GL NUMBER	DESCRIPTION	2021-22 RECOMMENDED BUDGET	2020-21 AMENDED BUDGET	2020-21 ACTIVITY AS OF 05/13/2021	2019-20 ACTIVITY	2019-20 AMENDED BUDGET	NOTES:
Fund 591 - WATER FUND- HOPE VILLAGE							
ESTIMATED REVENUES							
Dept 550 - HOPE VILLAGE- WATER							
591-550-460.000	USAGE&CONNECTION FEES	\$ 14,749	\$ 14,749	\$ 9,833	\$ 14,764	\$ 14,749	
Totals for dept 550 - HOPE VILLAGE- WATER		\$	\$ 14,749	\$ 9,833	\$ 14,764	\$ 14,749	
TOTAL ESTIMATED REVENUES		\$ 14,749	\$ 14,749	\$ 9,833	\$ 14,764	\$ 14,749	
APPROPRIATIONS							
Dept 000							
591-000-968.000	DEPRECIATION				\$ 3,540		
Totals for dept 000 -					\$ 3,540		
Dept 550 - HOPE VILLAGE- WATER							
591-550-956.001	OPERATING & MAINT EXP	\$ 12,700	\$ 12,700	\$ 8,968	\$ 10,594	\$ 12,700	
Totals for dept 550 - HOPE VILLAGE- WATER		\$	\$ 12,700	\$ 8,968	\$ 10,594	\$ 12,700	
TOTAL APPROPRIATIONS		\$ 12,700	\$ 12,700	\$ 8,968	\$ 14,134	\$ 12,700	
NET OF REVENUES/APPROPRIATIONS - FUND 591		\$ 2,049	\$ 2,049	\$ 865	\$ 630	\$ 2,049	
BEGINNING FUND BALANCE		\$ 103,312	\$ 102,447	\$ 102,447	\$ 101,817	\$ 101,817	
ENDING FUND BALANCE		\$ 105,361	\$ 104,496	\$ 103,312	\$ 102,447	\$ 103,866	

## ACME TOWNSHIP DRAFT BUDGET 2021-2022

GL NUMBER	DESCRIPTION	2021-22 RECOMMENDED BUDGET	2020-21 AMENDED BUDGET	2020-21 ACTIVITY AS OF 05/13/2021	2019-20 ACTIVITY	2019-20 AMENDED BUDGET	NOTES:
Fund 811 - HOLIDAY HILLS AREA IMPROVEMENT							
ESTIMATED REVENUES							
Dept 000							
811-000-672.000	ASSESSMENTS CURRENT	\$ 64,000	\$ 64,000	\$ 62,132	\$ 44,416	\$ 68,000	
811-000-672.011	INTEREST ON SPECIAL ASSESSMENTS				\$ 20,529		
811-000-672.020	PREPAID ASSESSMENTS	\$ 6,000	\$ 6,000	\$ 6,597	\$ 3,210	\$ 6,000	
Totals for dept 000 -			\$ 70,000	\$ 68,729	\$ 68,155	\$ 74,000	
TOTAL ESTIMATED REVENUES		\$ 70,000	\$ 70,000	\$ 68,729	\$ 68,155	\$ 74,000	
APPROPRIATIONS							
Dept 000							
811-000-995.001	INTEREST on BONDS	\$ 21,200	\$ 21,200	\$ 21,136	\$ 22,030	\$ 22,030	
811-000-997.000	DEBT PAYMENT TO COUNTY	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	
Totals for dept 000 -			\$ 76,200	\$ 76,136	\$ 77,030	\$ 77,030	
TOTAL APPROPRIATIONS		\$ 76,200	\$ 76,200	\$ 76,136	\$ 77,030	\$ 77,030	
NET OF REVENUES/APPROPRIATIONS - FUND 811		\$ (6,200)	\$ (6,200)	\$ (7,407)	\$ (8,875)	\$ (3,030)	
BEGINNING FUND BALANCE		\$ 295,110	\$ 302,517	\$ 302,517	\$ 311,392	\$ 311,392	
ENDING FUND BALANCE		\$ 288,910	\$ 296,317	\$ 295,110	\$ 302,517	\$ 308,362	

## ACME TOWNSHIP DRAFT BUDGET 2021-2022

GL NUMBER	DESCRIPTION	2021-22 RECOMMENDED BUDGET	2020-21 AMENDED BUDGET	2020-21 ACTIVITY AS OF 05/13/2021	2019-20 ACTIVITY	2019-20 AMENDED BUDGET	NOTES:
ESTIMATED REVENUES - ALL FUNDS		\$ 3,991,441	\$ 3,962,379	\$ 2,569,910	\$ 3,559,400	\$ 3,315,005	
APPROPRIATIONS - ALL FUNDS		\$ 2,997,653	\$ 3,398,521	\$ 2,544,846	\$ 3,167,214	\$ 3,010,579	
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS		\$ 993,788	\$ 563,858	\$ 25,064	\$ 392,186	\$ 304,426	
BEGINNING FUND BALANCE - ALL FUNDS		\$ 12,331,265	\$ 12,306,201	\$ 12,306,201	\$ 11,914,018	\$ 11,914,018	
ENDING FUND BALANCE - ALL FUNDS		\$ 13,325,053	\$ 12,870,059	\$ 12,331,265	\$ 12,306,204	\$ 12,218,444	