

**ACME TOWNSHIP GENERAL APPROPRIATIONS ACT
FISCAL YEAR 2021-22
RESOLUTION #R-2021- 18**

A RESOLUTION TO ESTABLISH A GENERAL APPROPRIATIONS ACT FOR ACME TOWNSHIP: TO DEFINE THE POWERS AND DUTIES OF THE ACME TOWNSHIP OFFICERS IN RELATION TO THE ADMINISTRATION OF THE BUDGET.

The Board of Trustees of Acme Township resolves:

SECTION 1: TITLE

This resolution shall be known as the Acme Township General Appropriations Act.

SECTION 2: PUBLIC HEARINGS ON THE BUDGET

Pursuant to MCLA 141.412; MCLA 141.413, notice of a public hearing on the proposed budget was Published in the Traverse City Record Eagle on May 27,2021 and a public hearing was held regarding the proposed budget on June 8, 2021.

SECTION 3: CHIEF ADMINISTRATIVE OFFICER

The Supervisor shall be the Chief Administrative Officer and shall perform the duties of the Chief Administrative Officer enumerated in this Act (Sections 10, 14), including annual preparation and Presentation of the Acme Township Budget and periodically introducing budget adjustments and resolutions as deemed necessary.

SECTION 4: FISCAL OFFICER

The Clerk shall be the Fiscal Officer and shall perform the duties of the Fiscal Officer enumerated in this Act (Sections 11, 12), including providing the Chief Administrative Officer with timely and accurate budget status reports no later than four (4) days prior to township meetings. The Fiscal Officer shall not expend any monies out of any cost center above cost center budgets.

SECTION 5: MILLAGE LEVY

The Acme Township Board shall cause to be levied and collected the general property tax on all real and personal property within the Township upon the current tax roll an allocated millage of 0.72590 mills for **Township operations**.

SECTION 6: ESTIMATED REVENUES

Estimated Township General Fund Revenues for fiscal year 2021-22 are based on Acme Township's Statutory 1 mill (subject to the Headlee Amendment which today is 0.72590 Mills), State Revenue Sharing and various miscellaneous revenues as listed in the proposed budget: (See Charter on Page 2)

General Fund 101:	
2021-22 Expected revenue Only	959,757.00
Fund Balance	1,688,407.00
Expected Revenue Plus Fund Balance Forward	2,648,164.00
Fire Fund 206: (2.45) mil from portion of 3.025 mil emergency services	
2021-22 Expected Revenue Only	993,900.00
Fund Balance	75,543.00
Expected Revenue Plus Fund Balance Forward	1,069,443.00
Police fund: 207 (.25) mil from portion of 3.025 mil emergency services	
2021-22 Expected Revenues Only	98,200.00
Fund Balance	25,000.00
Expected Revenue Plus Fund Balance Forward	123,200.00
Parks Fund 208:	
2021-22 Expected Revenues only	15,000.00
Fund Balance	14,547.00
Expected Revenue Plus Fund Balance Forward	29,547.00
Cemetery Fund 209:	
2021-22 Expected Revenue plus Fund balance forward	7,500.00
Fund Balance	15,023.00
Expected Revenue Plus Fund Balance Forward	22,523.00
Liquor Control Fund 212:	
2021-22 Expected Revenue only	11,503.00
Fund Balance	815.00
Expected Revenue Plus Fund Balance Forward	12,318.00
Farmland Preservation Fund 225:	
2021-22 Expected Revenues only	276,435.00
Fund Balance	1,063,893.00
Expected Revenue Plus Fund Balance Forward	1,340,328.00
NAKWEMA TRAIL (TC-Charlevoix) Capitol Improvement 403:	
2021-22 Expected revenues only	1,155,550.00
Fund Balance	33,993.00
Expected Revenue Plus Fund Balance Forward	1,189,543.00
Acme Relief Sewer fund 590:	
2021-22 Expected Revenues only	929,240.00
Fund Cash balance	2,472,992.00
Fund Balance (Assets)	6,499,198.00
Expected Revenues plus Fund balance forward (Cash & Assets)	9,901,430.00
Acme Water Fund Hope Village Fund 591:	
2021-22 Expected Revenue only	14,749.00
Fund Cash balance forward	95,285.00
Fund Balance (Assets)	9,211.00
Expected Revenues plus Fund balance forward (Cash & Assets)	119,245.00

Holiday Hills Area road improvement Fund: 811	
2021-22 Expected Revenue only	70,000.00
Expected Revenue plus Fund balance forward	381,392.00
Springbrook area road improvement Fund: 819	
2021-22 Expected Revenue only	492,265.00

Section 7: Estimated Expenditures

Estimated township general fund expenditures for fiscal year 2021-2022 for the various township activities (*cost centers*) are as follows:

Estimated General Fund expenditures for fiscal year 2021-22 Various Township activities (cost center) are as follows:	
Township Board Expenditures:	187,190.00
Supervisor's Expenditures:	65,190.00
Election Expenditures:	14,800.00
Assessor's Expenditures:	59,320.00
Clerk's Expenditures:	93,687.00
Board of Review Expenditures:	1,535.00
Treasurer's Expenditures:	75,259.00
Town Hall Expenditures:	96,010.00
Planning/Zoning Expenditures:	188,530.00
Maintenance Expenditures:	85,800.00
Insurance Expenditures:	15,000.00
Township Capital Improvements	20,000.00
Total	902,321.00
Other Fund Expenditures:	
Fire Fund:	993,900.00
Township Community Policing Officer Fund	91,000.00
Park Fund:	5,000.00
Cemetery Fund:	7,400.00
Liquor Control Fund:	8,700.00
Farmland Preservation Fund:	268,450.00
Nakwema Trail Capital Fund	1,075,000.00
Acme Relief Sewer	739,300.00
Acme Water Fund	12,700.00
Holiday Hills Area Road Improvement	76,200.00
Springbrook Area Road Improvement	462,968.00
Total	3,740,618.00

SECTION 8: ADOPTION OF BUDGET BY REFERENCE

The General Fund Budget of Acme Township is hereby adopted by reference, with revenues and activity expenditures as indicated in Sections 6 and 7 of this act.

SECTION 9: ADOPTION OF BUDGET BY COST CENTER

The Board of Trustees of Acme Township adopts the 2021-22 year General Fund and all other Fund budgets by cost center. Township officials responsible for the expenditures authorized in the budget may expend Township funds up to, but not to exceed, the total appropriation authorized for each cost center, and may take transfers among the various line items contained in the cost center appropriations. However, no transfers of appropriations for line items related to personnel may be made without prior Board approval by budget amendment.

SECTION 10: TRANSFER AUTHORITY

The Chief Administrative Officer shall not have the authority to make transfers among the various costs Centers (or line items) without prior Board approval. Money to be moved shall be done by a Board Approved resolution. Under no circumstances may the total General Fund Budget be changed without prior Board approval.

SECTION 11: LIMIT ON OBLIGATIONS AND PAYMENTS

No obligation shall be incurred against and no payment shall be made from any appropriation account unless there is a sufficient unencumbered balance in the appropriation and sufficient funds are or will be available to meet the obligation.

SECTION 12: PAYMENT OF BILLS

Pursuant to MCL 41.75, all claims (bills) against the Township shall be approved by the Acme Township Board prior to being paid. The Township Clerk and Treasurer may pay certain bills prior to approval by the Township Board to avoid late penalties, services charges and interest (primarily utilities) and payroll in accordance with the approved salaries and hourly rates adopted in this appropriations act. The Township Board shall receive a list of claims (bills) paid prior to approval for approval at the next Board meeting.

SECTION 13: AUTHORIZED SALARY, HOURLY AND PER DIEM RATES

Included in the various cost centers and special funds are amounts of the salary, hourly and per diem rates for the officials and employees of the Township as follows:

Trustee Salaries	\$600/month
Trustee Per Diems (meetings as requested by board)	\$50/meeting
Supervisor	\$43,000/year
Clerk	\$43,000/year
Deputy Clerk	\$19.46/hour for 1196 hours
Treasurer	\$25,159/year
Deputy Treasurer	\$29,600/year
Zoning Administrator	\$62,100/year
Administrative Assistant	\$15.70/hour for 2080 hours
Planning Commission & ZBA Chair Per Diems	\$150/meeting
Planning Commissioner and ZBA Member Per Diems	\$100/meeting
Parks and Trails Committee Members	\$50/meeting
Bayside Park/Sayler Park Caretaker	\$19.00/hour Est. 1300 hours
Board of Review Members	\$16.00/hour Est. 18 hours
Election Precinct Chairpersons	\$15/hour
Election Precinct Workers	\$13/hour

SECTION 14: BUDGET MONITORING

Whenever it appears to the Chief Administrative Officer or the Township Board that the actual and probable revenue in any fund will be less than the estimated revenues upon which appropriations from such fund were based, and when it appears that the expenditures shall exceed an appropriation, the Chief Administrative Officer shall present to the Township Board recommendations to prevent expenditures from exceeding available revenues or appropriations for the current fiscal year. Such recommendations shall include proposals for reducing appropriations, increasing revenues, or both.

SECTION 15: BOARD ADOPTION

Motion made by A. Jenema seconded by C. Dye to adopt the foregoing resolution.

Upon roll call vote, the following voted aye: A. Jenema, C. Dye, D. Hoxsie, J. Aukerman, P. Scott, D. Stevens, D. White

The following voted nay: 0

Absence: 0

The Supervisor declared the motion carried and the resolution adopted on the 8TH day of June 2021

Cathy Dye, Acme Township Clerk *Cathy Dye* Date 6-14-2021
Doug White, Acme Township supervisor *Doug White* Date 6-14-2021

ACME TOWNSHIP BUDGET 2021-2022

Approved 6-8-2021

GL NUMBER	DESCRIPTION	2021-22 REQUESTED BUDGET	2020-21 AMENDED BUDGET	2020-21 ACTIVITY 06/14/2021	2019-20 AMENDED BUDGET	2019-20 ACTIVITY	NOTES:
ESTIMATED REVENUES							
Dept 000							
101-000-402.000	CURRENT PROPERTY TAXES	\$ 274,500	\$ 252,000	\$ 258,387	\$ 241,700	\$ 243,887	
101-000-412.000	PERSONAL PROP TAXES	\$ 16,000	\$ 16,000		\$ 15,400	\$ 15,143	
101-000-420.000	DELQUENT PERS PROP TAX	\$ 118					
101-000-445.020	PENALTIES& INTEREST	\$ 2,500	\$ 2,500	\$ 1,354	\$ 2,000	\$ 5,756	
101-000-447.000	ADMINISTRATIVE FEE 1%	\$ 111,300	\$ 111,300	\$ 109,311	\$ 104,060	\$ 111,707	
101-000-448.000	CABLE TV FEE	\$ 86,400	\$ 86,400	\$ 44,762	\$ 86,400	\$ 87,266	
101-000-465.000	PASSPORT FEES	\$ 1,500	\$ 1,500	\$ 1,190	\$ 1,500	\$ 1,484	
101-000-574.000	ST SHARED SALES TAX	\$ 390,684	\$ 384,104	\$ 213,860	\$ 380,564	\$ 377,947	
101-000-577.000	SWAMP TAX	\$ 1,500	\$ 1,450	\$ 1,503	\$ 1,450	\$ 1,483	
101-000-602.000	GRANTS		\$ 15,000		\$ 15,000		
101-000-602.004	ENDOWMENT	\$ 9,465	\$ 9,465		\$ 9,465		
101-000-607.000	CHARGES FOR SERVICES	\$ 3,010	\$ 3,010	\$ 3,182	\$ 3,010	\$ 3,863	
101-000-608.001	Zoning Fees	\$ 17,600	\$ 17,600	\$ 15,155	\$ 17,600	\$ 26,970	
101-000-610.000	Revenues for Escrow Account	\$ 19,120	\$ 6,200	\$ 23,645	\$ 6,200	\$ 23,800	
101-000-631.000	CONS INDUSTRY ANNUAL MAINT FE	\$ 7,800	\$ 7,800		\$ 7,800	\$ 9,265	
101-000-665.000	INTEREST ON INVESTMENTS	\$ 510	\$ 510	\$ 187	\$ 510	\$ 727	
101-000-665.001	INTEREST SEPTAGE RECEIVED	\$ 2,450	\$ 2,450	\$ 1,047	\$ 2,450	\$ 2,167	
101-000-667.000	RENT-PARKS	\$ 200	\$ 120	\$ 500	\$ 120	\$ 300	
101-000-671.010	CIVIL INFRACTION FEES	\$ 100	\$ 100		\$ 100		
101-000-676.000	REIMBURSEMENTS	\$ 15,000	\$ 24,000	\$ 12,362	\$ 30,100	\$ 33,279	
101-000-699.000	TRANSFER IN				\$ 15,454	\$ 15,454	
Totals for dept 000 -			\$ 941,509	\$ 686,445	\$ 940,883	\$ 960,498	
TOTAL ESTIMATED REVENUES		\$ 959,757	\$ 941,509	\$ 686,445	\$ 940,883	\$ 960,498	

ACME TOWNSHIP BUDGET 2021-2022

Approved 6-8-2021

GL NUMBER	DESCRIPTION	2021-22	2020-21	2020-21	2019-20	2019-20	NOTES:
		REQUESTED BUDGET	AMENDED BUDGET	ACTIVITY 06/14/2021	AMENDED BUDGET	ACTIVITY	
APPROPRIATIONS							
Dept 000							
101-000-465.001	POSTAGE FOR PASSPORTS	\$ 450	\$ 450	\$ 306	\$ 450	\$ 473	
101-000-992.000	CONTINGENCY	\$ 45,000	\$ 56,000		\$ 56,000		
101-000-994.000	TC TALUS CONTRACT SERVICES	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000		
101-000-997.300	FOURTH OF JULY FIREWORKS	\$ 300	\$ 300		\$ 350		
101-000-998.000	GT COUNTY ROAD COMMISION TART	\$ 8,000	\$ 5,000	\$ 7,587	\$ 5,000	\$ 5,964	
101-000-999.000	TRANSFER TO OTHER FUNDS				\$ 15,000	\$ 17,000	
Totals for dept 000 -		\$ 54,750	\$ 62,750	\$ 8,893	\$ 77,800	\$ 23,437	
Dept 101 - TOWNSHIP BOARD OF TRUSTEES							
101-101-702.000 * *	SALARIES	\$ 35,300	\$ 35,300	\$ 30,850	\$ 35,300	\$ 37,600	
101-101-703.001 * *	SECRETARY	\$ 34,090	\$ 33,590	\$ 37,277	\$ 33,078	\$ 34,026	
101-101-705.001	PER DIEM TRUSTEES	\$ 300	\$ 300		\$ 300		
101-101-714.000	FICA LOCAL SHARE	\$ 5,400	\$ 5,400	\$ 5,747	\$ 5,116	\$ 5,424	
101-101-726.000	SUPPLIES & POSTAGE	\$ 1,800	\$ 1,800	\$ 1,417	\$ 1,800	\$ 1,489	
101-101-801.000	ACCOUNTING & AUDIT	\$ 13,000	\$ 11,000	\$ 11,000	\$ 11,000	\$ 10,300	
101-101-801.001	INTERNAL ACCOUNTANT	\$ 600	\$ 600	\$ 100	\$ 600	\$ 750	
101-101-802.001	ATTORNEY SERVICES LITIGATION	\$ 1,200	\$ 1,200	\$ 98	\$ 1,200	\$ 75	
101-101-802.002	ATTORNEY SERVICES	\$ 12,600	\$ 12,000	\$ 10,191	\$ 12,000	\$ 12,638	
101-101-802.005	CONTRACTED COMMUNITY SERVICES	\$ 5,000	\$ 5,000		\$ 5,000		
101-101-803.003	ENGINEERING SERVICES	\$ 25,000	\$ 25,000	\$ 14,337	\$ 25,000	\$ 36,955	
101-101-804.000	SOFTWARE SUPPORT & PROCESSIN	\$ 27,500	\$ 27,500	\$ 11,163	\$ 27,500	\$ 19,224	
101-101-804.001	BSA SOFTWARE SUPPORT	\$ 6,300	\$ 6,300	\$ 4,274			
101-101-860.000	TRAVEL & MILEAGE	\$ 200	\$ 200		\$ 200		
101-101-874.000	RETIREMENT/PENSION	\$ 3,900	\$ 3,900	\$ 4,540	\$ 3,808	\$ 3,873	
101-101-900.000	PUBLICATIONS	\$ 2,100	\$ 2,100	\$ 1,577	\$ 1,800	\$ 2,123	
101-101-910.000	INSURANCE	\$ 6,500	\$ 6,500	\$ 7,378	\$ 6,100	\$ 7,107	
101-101-958.000	EDUCATION/TRAINING/CONVENTION	\$ 300	\$ 300		\$ 300		
101-101-960.000	dues subcriptions	\$ 6,100	\$ 6,100	\$ 6,089	\$ 5,970	\$ 6,090	

ACME TOWNSHIP BUDGET 2021-2022

Approved 6-8-2021

GL NUMBER	DESCRIPTION	2021-22 REQUESTED BUDGET	2020-21 AMENDED BUDGET	2020-21 ACTIVITY 06/14/2021	2019-20 AMENDED BUDGET	2019-20 ACTIVITY	NOTES:
Totals for dept 101 - TOWNSHIP BOARD OF TRUSTEES		\$ 187,190	\$ 184,090	\$ 146,038	\$ 176,072	\$ 177,674	

ACME TOWNSHIP BUDGET 2021-2022

Approved 6-8-2021

GL NUMBER	DESCRIPTION	2021-22	2020-21	2020-21	2019-20	2019-20	NOTES:
		REQUESTED BUDGET	AMENDED BUDGET	ACTIVITY 06/14/2021	AMENDED BUDGET	ACTIVITY	
Dept 171 - SUPERVISOR EXPENDITURES							
101-171-702.000	SALARIES	\$ 43,000	\$ 40,000	\$ 38,462	\$ 40,000	\$ 42,971	
101-171-714.000	FICA LOCAL SHARE	\$ 3,440	\$ 3,100	\$ 2,651	\$ 3,600	\$ 2,995	
101-171-726.000	SUPPLIES & POSTAGE	\$ 50	\$ 50		\$ 50	\$ 14	
101-171-860.000	TRAVEL & MILEAGE	\$ 300	\$ 300	\$ 80	\$ 300	\$ 205	
101-171-874.000	RETIREMENT/PENSION	\$ 4,400	\$ 4,750	\$ 4,000	\$ 4,750	\$ 2,192	
101-171-910.000	INSURANCE	\$ 13,000	\$ 13,000	\$ 11,348	\$ 13,000	\$ 8,448	
101-171-958.000	EDUCATION/TRAINING/CONVENTION	\$ 1,000	\$ 1,500	\$ 297	\$ 1,500	\$ 205	
Totals for dept 171 - SUPERVISOR EXPENDITURES		\$ 65,190	\$ 62,700	\$ 56,838	\$ 63,200	\$ 57,030	

ACME TOWNSHIP BUDGET 2021-2022

Approved 6-8-2021

GL NUMBER	DESCRIPTION	2021-22	2020-21	2020-21	2019-20	2019-20	NOTES:
		REQUESTED BUDGET	AMENDED BUDGET	ACTIVITY 06/14/2021	AMENDED BUDGET	ACTIVITY	
Dept 191 - ELECTION EXPENDITURES							
101-191-702.000	SALARIES	\$ 9,000	\$ 10,000	\$ 8,457	\$ 9,000	\$ 3,168	
101-191-714.000	FICA LOCAL SHARE	\$ 100	\$ 100	\$ 67	\$ 50	\$ 10	
101-191-726.000	SUPPLIES & POSTAGE	\$ 5,500	\$ 5,500	\$ 6,939	\$ 5,000	\$ 7,848	
101-191-874.000	RETIREMENT/PENSION			\$ 87			
101-191-900.000	PUBLICATIONS	\$ 200	\$ 200	\$ 172	\$ 200	\$ 215	
Totals for dept 191 - ELECTION EXPENDITURES		\$ 14,800	\$ 15,800	\$ 15,722	\$ 14,250	\$ 11,241	

ACME TOWNSHIP BUDGET 2021-2022

Approved 6-8-2021

GL NUMBER	DESCRIPTION	2021-22	2020-21	2020-21	2019-20	2019-20	NOTES:
		REQUESTED BUDGET	AMENDED BUDGET	ACTIVITY 06/14/2021	AMENDED BUDGET	ACTIVITY	
Dept 209 - ASSESSOR'S EXPENDITURES							
101-209-702.000	SALARIES	\$ 5,500	\$ 5,500	\$ 4,167	\$ 5,500	\$ 5,417	
101-209-714.000	FICA LOCAL SHARE	\$ 400	\$ 400	\$ 351	\$ 400	\$ 383	
101-209-726.000	SUPPLIES & POSTAGE	\$ 3,500	\$ 3,500	\$ 1,983	\$ 3,500	\$ 2,228	
101-209-803.002	ASSESSING CONTRACT SERVICES	\$ 46,920	\$ 45,500	\$ 45,716	\$ 44,150	\$ 44,150	
101-209-803.004	ASSESSOR'S EVALUATION SERVICES	\$ 3,000	\$ 3,000	\$ 621	\$ 3,000	\$ 1,177	
101-209-804.000	SOFTWARE SUPPORT & PROCESSIN				\$ 1,700	\$ 1,497	
Totals for dept 209 - ASSESSOR'S EXPENDITURES			\$ 57,900	\$ 52,838	\$ 58,250	\$ 54,852	
Dept 215 - CLERK'S EXPENDITURES							
101-215-702.000	SALARIES	\$ 43,000	\$ 41,508	\$ 39,912	\$ 41,508	\$ 41,508	
101-215-703.000	WAGES DEPUTY/SEC/PRT TIME	\$ 23,275	\$ 21,503	\$ 21,705	\$ 21,164	\$ 21,984	
101-215-714.000	FICA LOCAL SHARE	\$ 5,312	\$ 4,906	\$ 4,193	\$ 4,880	\$ 3,864	
101-215-726.000	SUPPLIES & POSTAGE	\$ 700	\$ 700	\$ 582	\$ 700	\$ 943	
101-215-804.000	SOFTWARE SUPPORT & PROCESSIN				\$ 2,300	\$ 2,215	
101-215-860.000	TRAVEL & MILEAGE	\$ 800	\$ 1,000	\$ 528	\$ 1,000	\$ 273	
101-215-874.000	RETIREMENT/PENSION	\$ 6,500	\$ 6,267	\$ 6,445	\$ 6,267	\$ 6,066	
101-215-910.000	INSURANCE	\$ 12,900	\$ 12,500	\$ 12,093	\$ 12,500	\$ 10,647	
101-215-958.000	EDUCATION/TRAINING/CONVENTION	\$ 1,200	\$ 1,700	\$ (133)	\$ 1,700	\$ 920	
Totals for dept 215 - CLERK'S EXPENDITURES		\$ 93,687	\$ 90,084	\$ 85,325	\$ 92,019	\$ 88,420	

ACME TOWNSHIP BUDGET 2021-2022

Approved 6-8-2021

GL NUMBER	DESCRIPTION	2021-22	2020-21	2020-21	2019-20	2019-20	NOTES:
		REQUESTED BUDGET	AMENDED BUDGET	ACTIVITY 06/14/2021	AMENDED BUDGET	ACTIVITY	
Dept 247 - BOARD OF REVIEW							
101-247-702.000	SALARIES	\$ 1,000	\$ 1,000	\$ 667	\$ 746	\$ 448	
101-247-714.000	FICA LOCAL SHARE	\$ 75	\$ 75	\$ 21	\$ 60	\$ 34	
101-247-900.000	PUBLICATIONS	\$ 50	\$ 50	\$ 60	\$ 50	\$ 40	
101-247-956.000	MISCELLANEOUS	\$ 160	\$ 160	\$ 37	\$ 160	\$ 27	
101-247-958.000	EDUCATION/TRAINING/CONVENTIONS	\$ 250	\$ 250	\$ 20			
Totals for dept 247 - BOARD OF REVIEW		\$ 1,535	\$ 1,535	\$ 805	\$ 1,016	\$ 549	

ACME TOWNSHIP BUDGET 2021-2022

Approved 6-8-2021

GL NUMBER	DESCRIPTION	2021-22	2020-21	2020-21	2019-20	2019-20	NOTES:
		REQUESTED BUDGET	AMENDED BUDGET	ACTIVITY 06/14/2021	AMENDED BUDGET	ACTIVITY	
Dept 253 - TREASURER'S EXPENDITURES							
101-253-702.000	SALARIES	\$ 25,159	\$ 25,159	\$ 24,191	\$ 25,159	\$ 25,159	
101-253-703.000	WAGES DEPUTY/SEC/PRT TIME	\$ 29,600	\$ 28,610	\$ 27,510	\$ 28,159	\$ 28,159	
101-253-714.000	FICA LOCAL SHARE	\$ 4,700	\$ 4,592	\$ 4,418	\$ 4,553	\$ 4,216	
101-253-726.000	SUPPLIES & POSTAGE	\$ 5,600	\$ 5,600	\$ 4,652	\$ 5,600	\$ 3,620	
101-253-804.000	SOFTWARE SUPPORT & PROCESSIN				\$ 2,700	\$ 2,547	
101-253-860.000	TRAVEL & MILEAGE	\$ 200	\$ 200		\$ 200		
101-253-874.000	RETIREMENT/PENSION	\$ 5,600	\$ 5,531	\$ 5,716	\$ 5,531	\$ 5,511	
101-253-910.000	INSURANCE	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 3,846	
101-253-958.000	EDUCATION/TRAINING/CONVENTION	\$ 400	\$ 400		\$ 400		
Totals for dept 253 - TREASURER'S EXPENDITURES		\$ 75,259	\$ 74,092	\$ 70,487	\$ 76,302	\$ 73,058	

ACME TOWNSHIP BUDGET 2021-2022

Approved 6-8-2021

GL NUMBER	DESCRIPTION	2021-22	2020-21	2020-21	2019-20	2019-20	NOTES:
		REQUESTED BUDGET	AMENDED BUDGET	ACTIVITY 06/14/2021	AMENDED BUDGET	ACTIVITY	
Dept 265 - TOWNHALL EXPENDITURES							
101-265-726.000	SUPPLIES & POSTAGE	\$ 3,000	\$ 3,000	\$ 1,654	\$ 2,200	\$ 2,755	
101-265-851.000	CABLE INTERNET SERVICES	\$ 4,290	\$ 4,290	\$ 3,939	\$ 4,290	\$ 4,064	
101-265-920.000	ELECTRIC UTILITIES TOWNHALL	\$ 18,200	\$ 18,200	\$ 14,153	\$ 18,200	\$ 18,157	
101-265-921.000	STREET LIGHTS	\$ 12,000	\$ 12,000	\$ 9,827	\$ 12,000	\$ 10,157	
101-265-922.000	DTE GAS	\$ 3,800	\$ 3,800	\$ 2,738	\$ 3,800	\$ 2,824	
101-265-923.000	SEWER TOWNSHIP HALL	\$ 720	\$ 720	\$ 660	\$ 720	\$ 720	
101-265-930.000	REPAIRS & MAINT	\$ 20,000	\$ 20,000	\$ 7,762	\$ 20,000	\$ 17,106	
101-265-970.000 * *	CAPITAL OUTLAY	\$ 34,000	\$ 34,000	\$ 910	\$ 34,000	\$ 26,691	
Totals for dept 265 - TOWNHALL EXPENDITURES		\$ 96,010	\$ 96,010	\$ 41,643	\$ 95,210	\$ 82,474	

ACME TOWNSHIP BUDGET 2021-2022

Approved 6-8-2021

GL NUMBER	DESCRIPTION	2021-22	2020-21	2020-21	2019-20	2019-20	NOTES:
		REQUESTED BUDGET	AMENDED BUDGET	ACTIVITY 06/14/2021	AMENDED BUDGET	ACTIVITY	
Dept 410 - PLANNING & ZONING EXPENDITURES							
101-410-702.001	PLANNING & ZONING ASSISTANT	\$ 30,160	\$ 30,160		\$ 30,160		
101-410-702.002	PLANNING & ZONING ADMINISTRATOR	\$ 62,100	\$ 60,000	\$ 57,212	\$ 65,000	\$ 57,365	
101-410-705.000	PER DIEM PLANNING/ZBA	\$ 11,000	\$ 11,000	\$ 6,400	\$ 11,000	\$ 7,175	
101-410-714.000	FICA LOCAL SHARE	\$ 7,000	\$ 7,000	\$ 4,888	\$ 8,530	\$ 4,568	
101-410-726.000	SUPPLIES & POSTAGE	\$ 200	\$ 200	\$ 178	\$ 200	\$ 187	
101-410-726.001	POSTAGE T & A	\$ 120	\$ 120	\$ 22	\$ 120	\$ 32	
101-410-802.001	ATTORNEY SERVICES LITIGATION	\$ 500	\$ 500		\$ 500		
101-410-802.002	ATTORNEY SERVICES	\$ 10,500	\$ 10,500	\$ 8,332	\$ 10,500	\$ 9,457	
101-410-802.003	ATTORNEY T & A	\$ 3,000	\$ 1,000	\$ 2,280	\$ 1,000	\$ 60	
101-410-803.000	PLANNER SERVICES	\$ 7,000	\$ 7,000		\$ 7,000		
101-410-803.001	PLANNING CONSULTANT	\$ 12,500	\$ 12,500	\$ 16,263	\$ 12,500	\$ 11,031	
101-410-803.003	ENGINEERING SERVICES	\$ 3,000	\$ 3,000	\$ 633	\$ 3,000	\$ 918	
101-410-803.004	ENGINEERING SERVICES T&A	\$ 3,000	\$ 3,000		\$ 3,000	\$ 1,399	
101-410-803.005	PLANNING & CONSULTANT T & A	\$ 12,000	\$ 3,000	\$ 17,435	\$ 3,000	\$ 13,860	
101-410-803.006	STAFF REVIEW T & A	\$ 1,800	\$ 1,800	\$ 666	\$ 1,800	\$ 1,876	
101-410-804.000	SOFTWARE SUPPORT & PROCESSIN	\$ 2,850	\$ 2,850	\$ 636	\$ 2,850	\$ 732	
101-410-860.000	TRAVEL & MILEAGE	\$ 700	\$ 700		\$ 700		
101-410-874.000	RETIREMENT/PENSION	\$ 6,100	\$ 6,100	\$ 5,950	\$ 6,750	\$ 3,117	
101-410-900.000	PUBLICATIONS	\$ 2,100	\$ 2,100	\$ 742	\$ 2,100	\$ 1,139	
101-410-900.001	PUBLICATIONS T & A	\$ 1,000	\$ 1,000		\$ 1,000	\$ 748	
101-410-910.000	INSURANCE	\$ 6,000	\$ 6,000	\$ 5,909	\$ 10,500	\$ 4,487	
101-410-949.000	RENTAL OF SPACE	\$ 300	\$ 300		\$ 300		
101-410-956.000	MISCELLANEOUS	\$ 100	\$ 100		\$ 100		
101-410-958.000	EDUCATION/TRAINING/CONVENTION	\$ 2,000	\$ 2,000	\$ 657	\$ 2,000	\$ 27	
101-410-960.000	dues subcriptions	\$ 1,000	\$ 500	\$ 383	\$ 500	\$ 350	
101-410-964.000	REIMBURSEMENTS	\$ 2,500	\$ 2,500	\$ 1,973		\$ 6,075	
Totals for dept 410 - PLANNING & ZONING EXPENDITURES		\$ 188,530	\$ 174,930	\$ 130,559	\$ 184,110	\$ 124,603	

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Approved 6-8-2021

GL NUMBER	DESCRIPTION	2021-22 REQUESTED BUDGET	2020-21 AMENDED BUDGET	2020-21 ACTIVITY 06/14/2021	2019-20 AMENDED BUDGET	2019-20 ACTIVITY	NOTES:
Dept 750 - MAINT & PARKS EXPENDITURES							
101-750-703.000	WAGES PARK MAINTENANCE-PART TIME	\$ 26,600	\$ 21,948	\$ 23,852	\$ 21,600	\$ 22,038	
101-750-705.003	PER DIEM PARKS & TRAILS BOARD	\$ 3,000	\$ 3,000				
101-750-714.000	FICA LOCAL SHARE	\$ 2,150	\$ 1,750	\$ 1,938	\$ 1,750	\$ 1,573	
101-750-726.000	SUPPLIES & POSTAGE				\$ 1,000		
101-750-860.000	TRAVEL & MILEAGE	\$ 150	\$ 150		\$ 150		
101-750-930.000	REPAIRS & MAINT	\$ 50,000	\$ 47,100	\$ 30,077	\$ 40,615	\$ 27,588	
101-750-930.001	PARK EQUIP MAINT	\$ 1,500	\$ 1,500		\$ 1,500		
101-750-956.000	MISCELLANEOUS	\$ 2,400	\$ 2,400	\$ 1,200	\$ 2,400		
Totals for dept 750 - MAINT & PARKS EXPENDITURES		\$ 85,800	\$ 77,848	\$ 57,067	\$ 69,015	\$ 51,199	

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GL NUMBER	DESCRIPTION	2021-22 REQUESTED BUDGET	2020-21 AMENDED BUDGET	2020-21 ACTIVITY 06/14/2021	2019-20 AMENDED BUDGET	2019-20 ACTIVITY	NOTES:
Dept 865 - INSURANCE							
101-865-910.000	INSURANCE	\$ 15,000	\$ 15,000	\$ 13,554	\$ 15,000	\$ 13,904	
Totals for dept 865 - INSURANCE		\$ 15,000	\$ 15,000	\$ 13,554	\$ 15,000	\$ 13,904	
Dept 970 - CAPITAL IMPROVEMENTS							
101-970-750.000	MAINT & PARKS EXPENDITURES	\$ 9,000	\$ 9,000	\$ 7,953	\$ 5,000		
101-970-975.000	TWNHALL CAPITAL IMPROVE	\$ 11,000	\$ 11,000	\$ 11,000	\$ 8,900	\$ 6,944	
Totals for dept 970 - CAPITAL IMPROVEMENTS		\$ 20,000	\$ 20,000	\$ 18,953	\$ 13,900	\$ 6,944	
TOTAL APPROPRIATIONS			\$ 932,739	\$ 698,722	\$ 936,144	\$ 765,385	
NET OF REVENUES/APPROPRIATIONS - FUND 101		\$ 2,686	\$ 8,770	\$ (12,277)	\$ 4,739	\$ 195,113	
BEGINNING FUND BALANCE		\$ 1,679,637	\$ 1,679,637	\$ 1,679,637	\$ 1,484,528	\$ 1,484,528	
ENDING FUND BALANCE		\$ 1,682,323	\$ 1,688,407	\$ 1,667,360	\$ 1,489,267	\$ 1,679,641	

DEPARTMENT 101 TOWNSHIP BOARD OF TRUSTEES

ACME TOWNSHIP BUDGET 2021-2022

Approved 6-8-2021

		2021-22	2020-21	2020-21	2019-20	2019-20	
		REQUESTED	AMENDED	ACTIVITY	AMENDED	ACTIVITY	
GL NUMBER	DESCRIPTION	BUDGET	BUDGET	06/14/2021	BUDGET		NOTES:
Fund 206 - FIRE FUND							
ESTIMATED REVENUES							
Dept 000							
206-000-402.000	CURRENT PROPERTY TAXES	\$ 877,500	\$ 857,607	\$ 821,298	\$ 780,566	\$ 823,650	
206-000-402.002	CURRENT PROPERTY TAX AMBULANCE	\$ 116,400	\$ 113,764	\$ 108,935	\$ 115,273	\$ 109,246	
Totals for dept 000 -			\$ 971,371	\$ 930,233	\$ 895,839	\$ 932,896	
TOTAL ESTIMATED REVENUES		\$ 993,900	\$ 971,371	\$ 930,233	\$ 895,839	\$ 932,896	
APPROPRIATIONS							
Dept 000							
206-000-802.004	CONTRACTED EMPLOYEE SERVICES	\$ 116,400	\$ 133,000	\$ 101,853	\$ 106,425	\$ 108,027	
206-000-805.000	METRO FIRE CONTRACT	\$ 877,500	\$ 850,000	\$ 857,608	\$ 822,341	\$ 822,341	
Totals for dept 000 -			\$ 983,000	\$ 959,461	\$ 928,766	\$ 930,368	
TOTAL APPROPRIATIONS		\$ 993,900	\$ 983,000	\$ 959,461	\$ 928,766	\$ 930,368	
NET OF REVENUES/APPROPRIATIONS - FUND 206			\$ (11,629)	\$ (29,228)	\$ (32,927)	\$ 2,528	
BEGINNING FUND BALANCE		\$ 64,172	\$ 64,172	\$ 64,172	\$ 61,643	\$ 61,643	
ENDING FUND BALANCE		\$ 64,172	\$ 52,543	\$ 34,944	\$ 28,716	\$ 64,171	

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GL NUMBER	DESCRIPTION	2021-22 REQUESTED BUDGET	2020-21 AMENDED BUDGET	2020-21 ACTIVITY 06/14/2021	2019-20 AMENDED BUDGET	2019-20 ACTIVITY	NOTES:
Fund 207 - POLICE PROTECTION							
ESTIMATED REVENUES							
Dept 000							
207-000-402.000	CURRENT PROPERTY TAXES	\$ 89,500	\$ 87,215	\$ 83,794	\$ 54,126	\$ 25,199	
207-000-671.000	MISC REVENUES	\$ 8,700	\$ 8,700		\$ 18,300		
207-000-699.000	TRANSFER IN		\$ 13,000	\$ 13,000	\$ 22,914	\$ 24,914	
Totals for dept 000 -			\$ 108,915	\$ 96,794	\$ 95,340	\$ 50,113	
TOTAL ESTIMATED REVENUES		\$ 98,200	\$ 108,915	\$ 96,794	\$ 95,340	\$ 50,113	
APPROPRIATIONS							
Dept 000							
207-000-802.000	COMMUNITY POLICING CONTRACT	\$ 89,500	\$ 83,430	\$ 70,106	\$ 83,000	\$ 83,745	
207-000-956.000	MISCELLANEOUS	\$ 1,500	\$ 1,500	\$ 1,173	\$ 800		
Totals for dept 000 -			\$ 84,930	\$ 71,279	\$ 83,800	\$ 83,745	
TOTAL APPROPRIATIONS		\$ 91,000	\$ 84,930	\$ 71,279	\$ 83,800	\$ 83,745	
NET OF REVENUES/APPROPRIATIONS - FUND 207		\$ 7,200	\$ 23,985	\$ 25,515	\$ 11,540	\$ (33,632)	
BEGINNING FUND BALANCE		\$ 82	\$ 82	\$ 82	\$ 33,714	\$ 33,714	
ENDING FUND BALANCE		\$ 7,282	\$ 24,067	\$ 25,597	\$ 45,254	\$ 82	

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GL NUMBER	DESCRIPTION	2021-22 REQUESTED BUDGET	2020-21 AMENDED BUDGET	2020-21 ACTIVITY 06/14/2021	2019-20 AMENDED BUDGET	2019-20 ACTIVITY	NOTES:
Fund 208 - PARK FUND							
ESTIMATED REVENUES							
Dept 000							
208-000-600.000	CONTRIBUTIONS FROM RESIDENTS	\$ 5,000	\$ 5,000	\$ 4,453	\$ 10,900	\$ 10,122	
208-000-602.004	ENDOWMENT-BAYSIDE	\$ 10,000		\$ 10,100			
Totals for dept 000 -			\$ 5,000	\$ 14,553	\$ 10,900	\$ 10,122	
TOTAL ESTIMATED REVENUES		\$ 15,000	\$ 5,000	\$ 14,553	\$ 10,900	\$ 10,122	
APPROPRIATIONS							
Dept 000							
208-000-930.000	REPAIRS & MAINT	\$ 5,000	\$ 5,000	\$ 185	\$ 7,500	\$ 6,187	
208-000-930.005	SHORELINE REDEVELOPMENT				\$ 4,000	\$ 3,546	
Totals for dept 000 -			\$ 5,000	\$ 185	\$ 11,500	\$ 9,733	
TOTAL APPROPRIATIONS			\$ 5,000	\$ 185	\$ 11,500	\$ 9,733	
NET OF REVENUES/APPROPRIATIONS - FUND 208		\$ 10,000		\$ 14,368	\$ (600)	\$ 389	
BEGINNING FUND BALANCE		\$ 14,648	\$ 14,648	\$ 14,648	\$ 14,259	\$ 14,259	
ENDING FUND BALANCE		\$ 24,648	\$ 14,648	\$ 29,016	\$ 13,659	\$ 14,648	

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GL NUMBER	DESCRIPTION	2021-22 REQUESTED BUDGET	2020-21 AMENDED BUDGET	2020-21 ACTIVITY 06/14/2021	2019-20 AMENDED BUDGET	2019-20 ACTIVITY	NOTES:
Fund 209 - CEMETERY FUND							
ESTIMATED REVENUES							
Dept 000							
209-000-643.000	CEMETARY lot &plots	\$ 3,500	\$ 3,500	\$ 5,225	\$ 3,500	\$ 1,600	
209-000-646.000	BURIAL FEE PAYMENTS	\$ 4,000	\$ 5,000	\$ 3,325	\$ 5,000	\$ 4,675	
Totals for dept 000 -			\$ 8,500	\$ 8,550	\$ 8,500	\$ 6,275	
TOTAL ESTIMATED REVENUES		\$ 7,500	\$ 8,500	\$ 8,550	\$ 8,500	\$ 6,275	
APPROPRIATIONS							
Dept 000							
209-000-726.000	SUPPLIES & POSTAGE	\$ 400	\$ 400		\$ 400	\$ 319	
209-000-802.004	CONTRACTED EMPLOYEE SERVICES	\$ 4,000	\$ 5,000	\$ 2,050	\$ 5,000	\$ 4,245	
209-000-930.000	REPAIRS & MAINT	\$ 3,000	\$ 3,000	\$ 3,316	\$ 3,000	\$ 2,510	
Totals for dept 000 -			\$ 8,400	\$ 5,366	\$ 8,400	\$ 7,074	
TOTAL APPROPRIATIONS		\$ 7,400	\$ 8,400	\$ 5,366	\$ 8,400	\$ 7,074	
NET OF REVENUES/APPROPRIATIONS - FUND 209		\$ 100	\$ 100	\$ 3,184	\$ 100	\$ (799)	
BEGINNING FUND BALANCE		\$ 14,924	\$ 14,924	\$ 14,924	\$ 15,722	\$ 15,722	
ENDING FUND BALANCE		\$ 15,024	\$ 15,024	\$ 18,108	\$ 15,822	\$ 14,923	

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GL NUMBER	DESCRIPTION	2021-22 REQUESTED BUDGET	2020-21 AMENDED BUDGET	2020-21 ACTIVITY 06/14/2021	2019-20 AMENDED BUDGET	2019-20 ACTIVITY	NOTES:
Fund 212 - LIQUOR FUND							
ESTIMATED REVENUES							
Dept 000							
212-000-443.000	LIQUOR LICENSE FEES	\$ 11,500	\$ 11,500	\$ 13,011	\$ 12,500	\$ 11,447	
212-000-665.000	INTEREST ON INVESTMENTS	\$ 3	\$ 3		\$ 3	\$ 2	
Totals for dept 000 -			\$ 11,503	\$ 13,011	\$ 12,503	\$ 11,449	
TOTAL ESTIMATED REVENUES			\$ 11,503	\$ 13,011	\$ 12,503	\$ 11,449	
APPROPRIATIONS							
Dept 000							
212-000-999.000	TRANSFER TO OTHER FUNDS	\$ 8,700	\$ 13,000	\$ 13,000	\$ 22,914	\$ 22,914	
Totals for dept 000 -			\$ 13,000	\$ 13,000	\$ 22,914	\$ 22,914	
TOTAL APPROPRIATIONS			\$ 13,000	\$ 13,000	\$ 22,914	\$ 22,914	
NET OF REVENUES/APPROPRIATIONS - FUND 212		\$ 2,803	\$ (1,497)	\$ 11	\$ (10,411)	\$ (11,465)	
BEGINNING FUND BALANCE		\$ 804	\$ 804	\$ 804	\$ 12,270	\$ 12,270	
ENDING FUND BALANCE		\$ 3,607	\$ (693)	\$ 815	\$ 1,859	\$ 805	

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GL NUMBER	DESCRIPTION	2021-22 REQUESTED BUDGET	2020-21 AMENDED BUDGET	2020-21 ACTIVITY 06/14/2021	2019-20 AMENDED BUDGET	2019-20 ACTIVITY	NOTES:
Fund 225 - FARMLAND PRESERVATION							
ESTIMATED REVENUES							
Dept 000							
225-000-402.000	CURRENT PROPERTY TAXES	\$ 276,435	\$ 268,820	\$ 189,067	\$ 260,779	\$ 258,024	
225-000-602.000	GRANTS					\$ 311,196	
225-000-665.000	INTEREST ON INVESTMENTS	\$ 600	\$ 600	\$ 359	\$ 600	\$ 1,841	
225-000-671.000	MISC REVENUES				\$ 2,000		
Totals for dept 000 -			\$ 269,420	\$ 189,426	\$ 263,379	\$ 571,061	
TOTAL ESTIMATED REVENUES		\$ 277,035	\$ 269,420	\$ 189,426	\$ 263,379	\$ 571,061	
APPROPRIATIONS							
Dept 000							
225-000-802.002	ATTORNEY SERVICES	\$ 8,500	\$ 8,500	\$ 8,444	\$ 2,000	\$ 637	
225-000-802.004	CONTRACTED EMPLOYEE SERVICES	\$ 31,750	\$ 31,250	\$ 31,250	\$ 30,750	\$ 30,750	
225-000-941.000	PDR PYMT TO LANDOWNERS	\$ 220,000	\$ 220,000	\$ (35,000)	\$ 224,000	\$ 467,029	
225-000-942.000	APPRAISAL EXPENSES	\$ 8,200	\$ 8,200	\$ 2,900	\$ 8,200	\$ 15,230	
225-000-944.000	CLOSING EXPENSES					\$ 6,800	
Totals for dept 000 -			\$ 267,950	\$ 7,594	\$ 264,950	\$ 520,446	
TOTAL APPROPRIATIONS		\$ 268,450	\$ 267,950	\$ 7,594	\$ 264,950	\$ 520,446	
NET OF REVENUES/APPROPRIATIONS - FUND 225		\$ 8,585	\$ 1,470	\$ 181,832	\$ (1,571)	\$ 50,615	
BEGINNING FUND BALANCE		\$ 1,062,424	\$ 1,062,424	\$ 1,062,424	\$ 1,011,809	\$ 1,011,809	
ENDING FUND BALANCE		\$ 1,071,009	\$ 1,063,894	\$ 1,244,256	\$ 1,010,238	\$ 1,062,424	

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GL NUMBER	DESCRIPTION	2021-22 REQUESTED BUDGET	2020-21 AMENDED BUDGET	2020-21 ACTIVITY 06/14/2021	2019-20 AMENDED BUDGET	2019-20 ACTIVITY	NOTES:
Fund 402 - BAYSIDE PARK CAPITAL FUND							
ESTIMATED REVENUES							
Dept 000							
402-000-600.000	CONTRIBUTIONS FROM RESIDENTS				\$ 2,500.00		
402-000-602.002	TRUST FUND DEVELOPMENT GRANT-MDNR				\$ 30,000.00		
Totals for dept 000 -					\$ 32,500.00		
TOTAL ESTIMATED REVENUES					\$ 32,500.00		
APPROPRIATIONS							
Dept 000							
402-000-803.003	ENGINEERING SERVICES				\$ 1,000.00	\$ 385.00	
402-000-930.002	PARKS & RECREATION EXPENDITURE				\$ 15,000.00		
402-000-999.000	TRANSFER TO OTHER FUNDS				\$ 20,454.00	\$ 20,454.00	
Totals for dept 000 -					\$ 36,454.00	\$ 20,839.00	
TOTAL APPROPRIATIONS					\$ 36,454.00	\$ 20,839.00	
NET OF REVENUES/APPROPRIATIONS - FUND 402					\$ (3,954.00)	\$ (20,839.00)	
BEGINNING FUND BALANCE					\$ 20,839.00	\$ 20,839.00	
ENDING FUND BALANCE					\$ 16,885.00		

ACME TOWNSHIP BUDGET 2021-2022

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		2021-22	2020-21	2020-21	2019-20	2019-20	
GL NUMBER	DESCRIPTION	REQUESTED BUDGET	AMENDED BUDGET	ACTIVITY 06/14/2021	AMENDED BUDGET	ACTIVITY	NOTES:
Fund 403 - NAKWEMA TRAILWAY FUND							
ESTIMATED REVENUES							
Dept 000							
403-000-602.006	COMMUNITY GROWTH GRANT		\$ 17,172		\$ 17,172	\$ 27,312	
403-000-602.008	IRON BELLE TRAIL FUND	\$ 300,000	\$ 300,000				
403-000-602.009	MI NATIONAL RESOURCE TRUST FUND	\$ 300,000	\$ 300,000				
403-000-602.010	GRAND TRAVERSE BAND		\$ 15,000	\$ 25,000	\$ 15,000		
403-000-674.001	TART TRAIL	\$ 480,550					
403-000-699.000	TRANSFER IN	\$ 75,000			\$ 5,000	\$ 20,000	
Totals for dept 000 -			\$ 632,172	\$ 25,000	\$ 37,172	\$ 47,312	
TOTAL ESTIMATED REVENUES		\$ 1,155,550	\$ 632,172	\$ 25,000	\$ 37,172	\$ 47,312	
APPROPRIATIONS							
Dept 000							
403-000-803.000	PLANNER SERVICES	\$ 25,000	\$ 25,000	\$ 1,980	\$ 40,319	\$ 13,319	
403-000-803.003	ENGINEERING SERVICES	\$ 50,000	\$ 25,000				
403-000-930-002	PARKS & RECREATION EXPENDITURE	\$ 1,000,000					
Totals for dept 000 -			\$ 50,000	\$ 1,980	\$ 40,319	\$ 13,319	
TOTAL APPROPRIATIONS		\$ 1,075,000	\$ 50,000	\$ 1,980	\$ 40,319	\$ 13,319	
NET OF REVENUES/APPROPRIATIONS - FUND 403		\$ 80,550	\$ 582,172	\$ 23,020	\$ (3,147)	\$ 33,993	
BEGINNING FUND BALANCE		\$ 33,994	\$ 33,994	\$ 33,994			
ENDING FUND BALANCE		\$ 114,544	\$ 616,166	\$ 57,014	\$ (3,147)	\$ 33,993	

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		2021-22	2020-21	2020-21	2019-20	2019-20	
GL NUMBER	DESCRIPTION	REQUESTED BUDGET	AMENDED BUDGET	ACTIVITY 06/14/2021	AMENDED BUDGET	ACTIVITY	NOTES:
Fund 590 - ACME RELIEF SEWER							
ESTIMATED REVENUES							
Dept 000							
590-000-460.000	USAGE&CONNECTION FEES	\$ 902,640	\$ 902,640	\$ 554,005	\$ 902,640	\$ 882,292	
590-000-633.000	REPLACEMENT	\$ 2,500	\$ 2,500		\$ 2,500		
590-000-634.000	IMPROVEMENTS	\$ 21,500	\$ 21,500		\$ 21,500		
590-000-665.000	INTEREST ON INVESTMENTS	\$ 2,600	\$ 2,600	\$ 873	\$ 2,600	\$ 4,463	
Totals for dept 000 -			\$ 929,240	\$ 554,878	\$ 929,240	\$ 886,755	
TOTAL ESTIMATED REVENUES		\$ 929,240	\$ 929,240	\$ 554,878	\$ 929,240	\$ 886,755	
APPROPRIATIONS							
Dept 000							
590-000-802.002	ATTORNEY SERVICES	\$ 1,000	\$ 1,000		\$ 1,000		
590-000-803.003	ENGINEERING SERVICES	\$ 34,500	\$ 34,500		\$ 34,500	\$ 2,958	
590-000-956.001	OPERATING & MAINT EXP	\$ 700,000	\$ 825,000	\$ 839,257	\$ 425,000	\$ 436,830	
590-000-956.003	HOCH ROAD #697 EXP	\$ 1,200	\$ 1,200	\$ 376	\$ 1,200	\$ 547	
590-000-968.000	DEPRECIATION					\$ 264,826	
590-000-995.001	INTEREST on BONDS	\$ 2,600	\$ 22,500	\$ 4,990	\$ 22,500	\$ 8,178	
590-000-995.002	PRINCIPAL ON JOINT VENTURE		\$ 103,402		\$ 103,402	\$ (11,112)	
Totals for dept 000 -			\$ 987,602	\$ 844,623	\$ 587,602	\$ 702,227	
TOTAL APPROPRIATIONS		\$ 739,300	\$ 987,602	\$ 844,623	\$ 587,602	\$ 702,227	
NET OF REVENUES/APPROPRIATIONS - FUND 590		\$ 189,940	\$ (58,362)	\$ (289,745)	\$ 341,638	\$ 184,528	
BEGINNING FUND BALANCE		\$ 9,030,552	\$ 9,030,552	\$ 9,030,552	\$ 8,846,024	\$ 8,846,024	
ENDING FUND BALANCE		\$ 9,220,492	\$ 8,972,190	\$ 8,740,807	\$ 9,187,662	\$ 9,030,552	

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		2021-22	2020-21	2020-21	2019-20	2019-20	
GL NUMBER	DESCRIPTION	REQUESTED BUDGET	AMENDED BUDGET	ACTIVITY 06/14/2021	AMENDED BUDGET	ACTIVITY	NOTES:
Fund 591 - WATER FUND- HOPE VILLAGE							
ESTIMATED REVENUES							
Dept 550 - HOPE VILLAGE- WATER							
591-550-460.000	USAGE&CONNECTION FEES	\$ 14,749	\$ 14,749	\$ 9,833	\$ 14,749	\$ 14,764	
Totals for dept 550 - HOPE VILLAGE- WATER			\$ 14,749	\$ 9,833	\$ 14,749	\$ 14,764	
TOTAL ESTIMATED REVENUES		\$ 14,749	\$ 14,749	\$ 9,833	\$ 14,749	\$ 14,764	
APPROPRIATIONS							
Dept 000							
591-000-968.000	DEPRECIATION					3,540	
Totals for dept 000 -						3,540	
Dept 550 - HOPE VILLAGE- WATER							
591-550-956.001	OPERATING & MAINT EXP	\$ 12,700	\$ 12,700	\$ 9,999	\$ 12,700	\$ 10,594	
Totals for dept 550 - HOPE VILLAGE- WATER			\$ 12,700	\$ 9,999	\$ 12,700	\$ 10,594	
TOTAL APPROPRIATIONS			\$ 12,700	\$ 9,999	\$ 12,700	\$ 14,134	
NET OF REVENUES/APPROPRIATIONS - FUND 591		\$ 2,049	\$ 2,049	\$ (166)	\$ 2,049	\$ 630	
BEGINNING FUND BALANCE		\$ 102,447	\$ 102,447	\$ 102,447	\$ 101,817	\$ 101,817	
ENDING FUND BALANCE		\$ 104,496	\$ 104,496	\$ 102,281	\$ 103,866	\$ 102,447	

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GL NUMBER	DESCRIPTION	2021-22 REQUESTED BUDGET	2020-21 AMENDED BUDGET	2020-21 ACTIVITY 06/14/2021	2019-20 AMENDED BUDGET	2019-20 ACTIVITY	NOTES:
Fund 811 - HOLIDAY HILLS AREA IMPROVEMENT							
ESTIMATED REVENUES							
Dept 000							
811-000-672.000	ASSESSMENTS CURRENT	\$ 64,000	\$ 64,000	\$ 62,132	\$ 68,000	\$ 44,416	
811-000-672.011	INTEREST ON SPECIAL ASSESSMENTS					\$ 20,529	
811-000-672.020	PREPAID ASSESSMENTS	\$ 6,000	\$ 6,000	\$ 6,597	\$ 6,000	\$ 3,210	
Totals for dept 000 -			\$ 70,000	\$ 68,729	\$ 74,000	\$ 68,155	
TOTAL ESTIMATED REVENUES		\$ 70,000	\$ 70,000	\$ 68,729	\$ 74,000	\$ 68,155	
APPROPRIATIONS							
Dept 000							
811-000-995.001	INTEREST on BONDS	\$ 21,200	\$ 21,200	\$ 21,136	\$ 22,030	\$ 22,030	
811-000-997.000	DEBT PAYMENT TO COUNTY	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	
Totals for dept 000 -			\$ 76,200	\$ 76,136	\$ 77,030	\$ 77,030	
TOTAL APPROPRIATIONS		\$ 76,200	\$ 76,200	\$ 76,136	\$ 77,030	\$ 77,030	
NET OF REVENUES/APPROPRIATIONS - FUND 811		\$ (6,200)	\$ (6,200)	\$ (7,407)	\$ (3,030)	\$ (8,875)	
BEGINNING FUND BALANCE		\$ 302,517	\$ 302,517	\$ 302,517	\$ 311,392	\$ 311,392	
ENDING FUND BALANCE		\$ 296,317	\$ 296,317	\$ 295,110	\$ 308,362	\$ 302,517	

ACME TOWNSHIP BUDGET 2021-2022

Approved 6-8-2021

GL NUMBER	DESCRIPTION	2021-22 REQUESTED BUDGET	2020-21 AMENDED BUDGET	2020-21 ACTIVITY 06/14/2021	2019-20 AMENDED BUDGET	2019-20 ACTIVITY	NOTES:
Fund 819 - SPRINGBROOK SAD							
ESTIMATED REVENUES							
Dept 000							
819-000-580.000	CONTRIBUTION-COUNTY ROAD COMMISSIO	\$ 134,039					
819-000-672.000	ASSESSMENTS CURRENT	\$ 26,526					
819-000-698.001	BOND/NOTE ISSUANCE @ FACE VALUE	\$ 331,700					
Totals for dept 000 -							
TOTAL ESTIMATED REVENUES		\$ 492,265					
APPROPRIATIONS							
Dept 000							
819-000-808.000	ROAD CONSTRUCTION	\$ 454,039					
819-000-995.001	INTEREST on BONDS	\$ 8,929					
Totals for dept 000 -							
TOTAL APPROPRIATIONS		\$ 462,968					
NET OF REVENUES/APPROPRIATIONS - FUND 819		\$ 29,297					
BEGINNING FUND BALANCE		\$ -					
ENDING FUND BALANCE		\$ 29,297					

ACME TOWNSHIP BUDGET 2021-2022

Approved 6-8-2021

GL NUMBER	DESCRIPTION	2021-22	2020-21	2020-21	2019-20	2019-20	NOTES:
		REQUESTED BUDGET	AMENDED BUDGET	ACTIVITY 06/14/2021	AMENDED BUDGET	ACTIVITY	
ESTIMATED REVENUES - ALL FUNDS		\$ 5,024,699	3,962,379	2,597,452	3,315,005	3,559,402	
APPROPRIATIONS - ALL FUNDS		\$ 4,697,689	3,421,521	2,688,359	3,010,579	3,167,227	
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS		\$ 327,010	540,858	(90,907)	304,426	392,175	
BEGINNING FUND BALANCE - ALL FUNDS		\$ 12,307,213	12,307,213	12,307,213	11,915,039	11,915,039	
ENDING FUND BALANCE - ALL FUNDS		\$ 13,629,926	12,848,071	12,216,306	12,219,465	12,307,214	