DRAFT UNAPPROVED

ACME TOWNSHIP REGULAR BOARD MEETING
ACME TOWNSHIP HALL
6042 Acme Road, Williamsburg MI 49690
Tuesday, June 5, 2018, 7:00 p.m.

CALL TO ORDER WITH PLEDGE OF ALLEGIANCE at 7:00 p.m.

ROLL CALL: Members present: C. Dye, D. Nelson, J. Zollinger, D. White, J. Aukerman, A. Jenema
Members excused: P. Scott
Staff present: S. Winter, Planning & Zoning Administrator, V. Donn, Recording Secretary

A. LIMITED PUBLIC COMMENT: None

B. APPROVAL OF AGENDA:
Zollinger requested to add under E. REPORTS, h. Supervisor, to give some updates.

Motion by Nelson to approve the agenda with the addition of adding under E. REPORTS, h. Supervisor, supported by White. Motion carried unanimously.

C. APPROVAL OF BOARD MINUTES:
The meeting minutes of 05/01/18 are approved unless there are any changes.

D. INQUIRY AS TO CONFLICTS OF INTEREST: None

E. REPORTS

a. Clerk: Dye reported at the May board meeting there was an inquiry on the number of gravesites that are currently available for purchase. Acme Cemetery has 1 and Yuba Cemetery has 520. There are also an additional 166 gravesites that are not available due to roadway, cistern and tree/bush overgrowth. In 2017/2018, 5 gravesites were sold to residents of Acme and 2 to non-residents, the previous year 3 to residents and 4 to non-residents. Dye informed on Tuesday, June 12 from 4:00 – 6:00 p.m. at the Acme Township Hall there is an open house to see a demonstration of the new voting equipment. Election ballot applications will be mailed out this week. Dye received an email informing the check for the Bayside Park grant reimbursement should arrive soon.

b. Parks: No report

c. Legal Counsel - J. Jocks: No report

d. Sheriff: Nate Lentz reported they received 237 service calls an increase from the 172 received the previous month. There has been a rash of car break-ins and he would like to have the names of community association's contacts, to send an email alerting them of any reoccurring incidents in their area.

e. County: No report

f. Roads: No report

g. Farmland Preservation: No report

h. Supervisor: Zollinger reported there had been a sewer leak on Five Mile Road that was caused from a crack in the pipe on the old force main. The gravity flow was switched to bypass the break and Elmer's fixed the pipe. Other sections of this pipe should be inspected for any potential future problems. He also informed there has been some concerns on Metro funding and how many representatives from each township are on the board. There is a meeting this week to define and document the townships involvement on these

matters.

F. SPECIAL PRESENTATIONS: None

G. CONSENT CALENDAR:

1. RECEIVE AND FILE:

a. Treasurer's Report

b Clerk's Revenue/Expenditure Report and Balance Sheet

c. North Flight April report

d. Draft Unapproved meeting minutes

1. Planning Commission 05/14/18

2. Parks & Trails 05/18/18

2. APPROVAL:

1. Accounts Payable Prepaid of $298,900.08 and Current to be approved of $18,458.73. (Recommend approval: Clerk, C. Dye)

Jenema requested to remove under 2. APPROVAL, 1. Accounts Payable Prepaid of $298,900.08 and Current to be approved of $18,458.73

Motion by Nelson to approve Consent Calendar with removal of 2. APPROVAL, 1. Accounts Payable Prepaid and Current to be approved, supported by White. Roll Call motion carried unanimously.

H. ITEMS REMOVED FROM THE CONSENT CALENDAR:

1. 2. APPROVAL: 1. Accounts Payable Prepaid of $298,900.08 and Current to be approved of 18,458.73

Jenema requested to add in tax bill postage amount of $1,279.53 increasing the current to be approved to $19,738.26.

Motion by Dye to approve the current amount of $19,738.26 based on the tax bill being added, supported by White. Roll Call motion carried unanimously.

I. CORRESPONDENCE: None

J. PUBLIC HEARING:

Public Comment opened at 7:45 pm and closed at 7:46 pm with no public comments.

Acme Township General Appropriations Act Fiscal year 2018 -19

Zollinger informed there were two changes made to the budget of $2,400 for interest septage received, $11,700 for interest on bonds and $500 for county to process.

1. Resolution #R-2018-08 Township Supervisor Salary

Motion by Aukerman to approve $40,000 Supervisor salary, supported by Jenema. Roll Call motion carried by 5 (Dye, Nelson, White, Aukerman, Jenema), recused by 1 (Zollinger)

2. Resolution #R -2018-09 Extra Duties – Supervisor

Motion by Nelson to approve $3,000 per year to Supervisor for the budget year, supported by White. Roll Call motion carried by 5 (Dye, Nelson, White, Aukerman, Jenema), recused by 1 (Zollinger)

3. **Resolution #R-2018-10 Township Clerk Salary**

Motion by Jenema to approve $40,008 Township Clerk salary, supported by Aukerman. Roll Call motion carried by 5 (Zollinger, Nelson, White, Aukerman, Jenema), recused by 1 (Dye)

4. **Resolution #R-2018-11 Township Treasurer Salary**

Motion by White to approve $25,159 Township Treasurer salary, supported by Dye. Roll Call motion carried by 5 (Zollinger, Nelson, White, Aukerman, Dye), recused by 1 (Jenema)

5. **Resolution #R-2018-12 Township Trustees Salary**

Motion by Jenema to approve $6,000 salary and $50/meeting per diem for additional meetings for Township Trustees, supported by Nelson. Roll Call motion carried unanimously.

6. **Acme Township General Appropriations Act 2018-19 Resolution #R-2018-13**

Motion by Nelson to approve the Appropriations Act 2018-19 Resolution #R-2018-13, supported by Aukerman. Roll Call motion carried unanimously

K. NEW BUSINESS:

1. **Resolution #R-2018-14 on Audit procedures for Granting or removal of Real Property Exemptions**
   Jenema explained this is a documented policy to provide a fair and equitable basis for taxation detailing the audit procedures.

Motion by Nelson to approve the Acme Township Board of Trustees Resolution #R-2018-14, Audit Procedures for Granting or Removal of Real Property Exemptions, supported by White. Motion carried unanimously

2. **Zoning Amendment Number 49 Map Change – Winter**
   Winter informed the parcels in this amendment are located on the west side of Lautner Rd are currenting zoned R-3: Urban Residential, the properties on the east side of Lautner Rd. are primarily B-3: Planned Shopping Center. One portion of a parcel fronting Lautner Rd. is zoned A-1: Agricultural. The map amendment would change these parcels CF: Corridor Flex.

Motion by Jenema to approve Zoning Ordinance Amendment 049-Map Amendment to the zoning classification of the subject parcels outlined in the attached public hearing notice to CF: Corridor Flex, consistent with the Acme Township Community Master Plan, supported by Aukerman. Motion carried unanimously.

3. **PILOT program information – Winter**
   Winter has been approached by an organization called HomeStretch along with representatives from Samaritas and Shoreline Fruit to explore affordable housing options in the township. PILOT programs help to reduce the cost of housing. The board determined it would be worthwhile for Winter to research these programs to discuss further.

4. **Yuba Maintenance shop Overhead door replacement**

Zollinger presented two bids from Overhead Doors and Mack Doors, to repair the Yuba maintenance shop overhead door. He will proceed with following up on the lower bid from Mack Doors to repair the door.

5. **Acme Sewer Pump Station 3, Pumps replacement new style to prevent clog problems**
   Zollinger explained the outdated pumps at Acme 3 lift station get plugged from debris and need to be replaced. The replacement combined quote by Kennedy Industries and Top Line Electric LLS comes to $28,118 and he would like to have the board's approval to move forward on the project.

Motion by Nelson to approve the expenditure of $28,118 for Acme pump station #3, supported by Aukerman. Roll Call motion carried unanimously.

6. **Contract Renewal Farmland with GTRLC-four year**
   Questions of the conservancy's benefits and services were discussed, and it was determined to resume the conversation at the next board meeting. Board agreed to table the contract renewal.

7. **Resolution #R-2018-15 for Budget adjustment 811 account, bond payment**

Motion by Jenema to approve Resolution #R-2018-15 to make the budget amendment to balance out 811 which is a special assessment of Holiday Hills, supported by Aukerman. Motion carried unanimously.

8. **Resolution #R-2018-16 of support for MTA Scholarship/Kasey Mahony – Acme Citizen**

Motion by Nelson to approve Resolution #R-2018-16 of support for MTA Scholarship for Kasey Mahony, supported by Jenema. Motion carried unanimously.

L. OLD BUSINESS:

1. **Update on Acme Proposed Office rearrangements**
   Jenema gave an update on the process of the office layout and renovation. Bids will not go out until early fall with expectations of construction beginning after the November elections.

2. **Bayside park construction Update along with additional cost to pave existing path and removal of an existing concrete structure exposed under sand.**
   Zollinger received a proposal from Elmer's of $7,590 to provide all labor, equipment and materials to perform the removal of concrete seawall, a hazardous post in beach area and repave asphalt path by bath house because of the over growth of roots making the path uneven. This expense will be charged to general fund maintenance.

Motion by Jenema to approve proposal to remove existing concrete seawall, removal of post from beach and to repave asphalt path by the bath house, to be paid before next board meeting, supported by Nelson. Roll Call carried unanimously.

PUBLIC COMMENT & OTHER BUSINESS THAT MAY COME BEFORE THE BOARD:
Dan O'Neil introduced himself and thanked the board on their work for the township. He is a Traverse City attorney and a running candidate for State Representative.

Jenema reported at the Parks and Trails Meeting it was recommended to utilize the block building at Bayside Park for Kayak/SUP and non-motorized rentals. It would help bring in additional revenue to help cover the cost of maintaining the park.

Motion by Nelson to supported exploring options to develop a leasing program of non-motorized watercraft at Bayside Park for the purpose of providing maintenance funds for the park, supported by Aukerman. Motion carried unanimously.

Jenema added to the discussion that a draft of the CIP spreadsheet will be presented at the June Planning Commission Meeting and then moved on to the Board for approval.

ADJOURN: Motion to adjourn by Jenema, supported by White. Meeting adjourned at 8:56

ACME TOWNSHIP REGULAR BOARD MEETING
ACME TOWNSHIP HALL
6042 Acme Road, Williamsburg MI 49690
Tuesday, June 5, 2018, 7:00 p.m.

GENERAL TOWNSHIP MEETING POLICIES

A. All cell phones shall be switched to silent mode or turned off.

B. Any person may make a video, audio or other record of this meeting. Standing equipment, records, or portable microphones must be located so as not to block audience view.

CALL TO ORDER WITH PLEDGE OF ALLEGIANCE
ROLL CALL

A. LIMITED PUBLIC COMMENT:
Public Comment periods are provided at the beginning and end of each meeting agenda. Members of the public may address the Board regarding any subject of community interest during these periods. Comment during other portions of the agenda may or may not be entertained at the moderator's discretion.

B. APPROVAL OF AGENDA:

C. APPROVAL OF BOARD MINUTES:
The meeting minutes of 05/01/18 are approved unless there are any changes.

D. INQUIRY AS TO CONFLICTS OF INTEREST:

E. REPORTS
- **a. Clerk - Dye**
- **b. Parks –**
- **c. Legal Counsel – J. Jocks**
- **d. Sheriff –**
- **e. County -Carol Crawford**
- **f. Roads –**
- **g. Farmland Preservation**

F. SPECIAL PRESENTATIONS

G. CONSENT CALENDAR: The purpose is to expedite business by grouping non-controversial items together for one Board motion (roll call vote) without discussion. A request to remove any item for discussion later in the agenda from any member of the Board, staff or public shall be granted.

1. RECEIVE AND FILE:
- **a. Treasurer's Report**
- **b. Clerk's Revenue/Expenditure Report and Balance Sheet**
- **c. North Flight April report**
- **d. Draft Unapproved meeting minutes**
  1. **Planning Commission 05/14/18**
  2. **Parks & Trails 05/18/18**

2. APPROVAL:
1. **Accounts Payable Prepaid of $298,900.08 and Current to be approved of $18,458.73 Recommend approval: Clerk, C. Dye)**

H. ITEMS REMOVED FROM THE CONSENT CALENDAR:

1. _____
2. _____
3. _____

I. CORRESPONDENCE:

J. PUBLIC HEARING: Acme Township General Appropriations Act Fiscal Year 2018-19 Annual Budget hearing

1. **Resolution Township Supervisor Salary**
2. **Resolution Extra Duties – Supervisor**
3. **Resolution Township Clerk Salary**
4. **Resolution Township Treasurer Salary**
5. **Resolution Township Trustees Salary**
6. **Acme Township General Appropriations Act 2018-19 Resolution**

K. NEW BUSINESS:

1. **Resolution on Audit procedures for Granting or removal of Real Property Exemptions**
2. **Zoning Amendment Number 49 Map Change-Winter**
3. **PILOT program information-Winter**
4. **Yuba Maintenance shop Overhead door replacement**
5. **Acme Sewer Pump Station 3, Pumps replacement new style to prevent clog problems**
6. **Contract Renewal Farmland with GTRLC-four year**
7. **Resolution for Budget adjustment 811 account, bond payment**
8. **Resolution of support for MTA Scholarship/Kasey Mahony- Acme Citizen**

L. Old Business:

1. **Update on Acme Proposed Office rearrangements**
2. **Bayside park construction Update along with additional cost to pave existing path and removal an existing concrete structure exposed under sand.**

PUBLIC COMMENT & OTHER BUSINESS THAT MAY COME BEFORE THE BOARD:

ADJOURN

UNAPPROVED DRAFT

ACME TOWNSHIP REGULAR BOARD MEETING
ACME TOWNSHIP HALL
6042 Acme Road, Williamsburg MI 49690
Tuesday, May 1, 2018, 7:00 p.m.

CALL TO ORDER WITH PLEDGE OF ALLEGIANCE at 7:00 p.m.

ROLL CALL: Members present: C. Dye, D. Nelson, P. Scott, J. Zollinger, D. White, J. Aukerman, A. Jenema
Members excused: none
Staff present: V. Donn, Recording Secretary

A. LIMITED PUBLIC COMMENT: None

B. APPROVAL OF AGENDA:

Motion by Nelson to approve the agenda as presented adding under K. NEW BUSINESS, 4. Acme Township Parks Ordinance Police Power 2018-1, and under L. OLD BUSINESS, 2. Township Hall Renovation, supported by White. Motion carried unanimously.

C. APPROVAL OF BOARD MINUTES:
The meeting minutes of 04/03/18 and Special Board meeting 04/11/18 are approved unless there are any changes.

D. INQUIRY AS TO CONFLICTS OF INTEREST: None

E. REPORTS

a. Clerk: Dye informed interested candidates for Acme Township Precinct Delegates need to file for the August Primary election by 4:00 p.m. on May 8. The filing needs to be submitted at the Grand Traverse County Clerk's office. Acme Township residents can receive annually two passes at no charge for yard waste disposal up to 3 cubic yards per pass. The drop off site is on Keystone Road. Passes are available at the township hall.

b. Parks: Zollinger informed the Bayside Park pre-bid meeting with Elmer's will be on May 10 to sign the contract and they will be on site to being work May 14. Bayside park will be closed, signs will be posted and notice put on the website. Saylor Park is open for the season, passes for boat launch are being sold at township hall.

c. Legal Counsel - J. Jocks: No report

d. Sheriff: No report

e. County: Carol Crawford reported the County has an excess fund balance and the Commissioners will be discussing at the May 2 board meeting where they may consider investing this surplus. Suggestions were made to pay down existing pensions and OPEB liabilities, costs associated with the jail for mental health services for inmates, employee wage increases, training or wellbeing initiatives, and amending the fund balance policy. Interviews with candidates for the new Administrator have been taking place and by July, they should have the position filled.

f. Roads: No report

F. SPECIAL PRESENTATIONS: None

G. CONSENT CALENDAR:

1. **RECEIVE AND FILE:**
   a. **Treasurer's Report**
   b **Clerk's Revenue/Expenditure Report and Balance Sheet**
   c. **Draft Unapproved meeting minutes**
      1. **Planning Commission 04/09/18**
      2. **CIP minutes 04/20/18**
      3. **Parks & Trails 04/20/18**

2. **APPROVAL:**
   1. **Accounts Payable Prepaid of $79,022.44 and Current to be approved of $7,127.55 (Recommend approval: Clerk, C. Dye)**

Motion by Nelson to approve Consent Calendar as presented, supported by Dye. Roll Call motion carried unanimously

H. ITEMS REMOVED FROM THE CONSENT CALENDAR: None

I. CORRESPONDENCE:

1. **Letter dated 04/10/18 from Seventh-Day Adventist church regarding door-to-door missionary work in Acme Township this summer.**
   Dye will sign and return the letter to confirm the township's recognition of their presence in the community.

J. PUBLIC HEARING: None

K. NEW BUSINESS:

1. **Resolution 2018-07 in supporting East-West Corridor Study**
   GTCRC has engaged OHM to hold various sessions to determine the best way to manage traffic and has asked the township to support this study.

Motion by Aukerman for Resolution 2018--07 to support the East West Corridor Study, supported by Scott. Motion carried unanimously.

2. **Cemetery Tree removal at Yuba.**
   Six trees will be removed by a contractor to get them out of gravesites.

3. **Public Act 123- Purchase of property for back taxes Acme Township**
   The board agreed the property being purposed would not work for the township's public purpose.

Motion by Nelson to pass on the property under Public Act 123, supported by White. Motion carried unanimously.

4. **Acme Township Police Power Parks Ordinance 2018-1**
   The terminology and definitions were brought up to date and was sent to the township legal counsel to review. Under section 3B, The Saylor Park boat launch fees were discussed, and it was determined it will be stated in the Ordinance as boat launch passes are available at Acme Township Hall.

Motion by Aukerman to approve Police Power Parks Ordinance 2018-1 with correction on boat launch fees, supported by Jenema. Motion carried unanimously.

L. OLD BUSINESS:

1. **2018-19 Final work session on Budget and set public hearing**
   Board review the final budget draft. A public hearing for the budget is scheduled for the June 5, 2018 Board meeting. Copies of all the resolutions, appropriation act, and draft of the budget is on the township website.

2. **Township Hall Renovation**
   Jenema informed JML Design Group LTD in Traverse City, has sent a proposal for the first phase to add office spaces to the township hall. The proposal is for creating the space design, engineering and blueprint plans.

Motion by Scott approval of proposal not to exceed $4,200 for sealed plans for township hall renovation, supported by Nelson. Roll Call motion carried unanimously.

PUBLIC COMMENT & OTHER BUSINESS THAT MAY COME BEFORE THE BOARD: None

ADJOURN: Meeting adjourned at 8:20 pm

Acme Township
6042 Acme Road, Williamsburg, MI 49690 Tel. 231-938-1350 Fax 231-938-1510

To: Board Members

From: Cathy Dye, Clerk

At the May 1st Board meeting information on the number of gravesites in Yuba Cemetery that are currently available for purchase and number of gravesites that are currently unavailable due to roadway, cistern, tree/brush overgrowth etc. I have also included information on gravesites sold and burials.

ACME CEMETERY

Available gravesites for purchase	1

YUBA CEMETERY

	2017/2018	2016/2017
Available gravesites for purchase	520	
Unavailable due to roadway/tree	166	
Gravesites sold to Resident	5	3
Gravesites sold to Non-Resident	2	4
	7 TOTAL	7 TOTAL
Burials - Resident	12	
Burials - Non-Resident	5	
	17 TOTAL	

Grand Traverse Sheriff Department Calls for Service Statistics

Month	Year
April	2018

Day of Week	Mon	Tues	Weds	Thurs	Fri	Sat	Sun	TOTAL
	564	459	497	450	414	398	447	3,229

Hour of Day												
	0	1	2	3	4	5	6	7	8	9	10	11
	101	53	54	23	27	33	78	102	161	150	151	137
	12	13	14	15	16	17	18	19	20	21	22	23
	144	161	157	194	222	200	165	161	164	199	232	160

Location	Citations	Traffic Crashes			Arrests		*Other	Criminal	Non-Criminal	Traffic Crashes	Totals
		Fatal	PIA	PDA	OWI	Criminal					
01 Acme	14	0	0	10	1	8	108	29	25	10	172
02 Blair	35	0	5	14	1	24	245	53	76	19	393
03 East Bay	30	1	4	25	4	19	233	72	100	30	435
04 Fife Lake	6	0	0	2	0	2	63	7	8	2	80
05 Garfield	61	0	3	57	11	86	626	315	278	60	1,279
06 Grant	3	0	2	3	0	0	17	2	5	5	29
07 Green Lake	8	0	1	10	2	5	169	27	40	11	247
08 Long Lake	4	0	1	14	1	4	60	19	22	15	116
09 Mayfield	12	0	0	13	0	0	53	7	3	13	76
10 Peninsula	4	0	0	2	0	1	57	8	29	2	96
11 Paradise	4	0	2	5	2	4	54	13	12	7	86
12 Union	1	0	0	5	0	0	14	6	6	5	31
13 Whitewater	6	0	0	7	1	3	53	17	15	7	92
29 Fife Lake Vlg	0	0	0	0	0	0	9	2	7	0	18
30 Kingsley Vlg	5	0	0	2	1	4	50	19	11	2	82
66 Traverse City	4	0	0	0	4	68	0	0	0	0	0
84 Out of County	0	0	0	0	0	18	0	0	0	0	0
Totals	197	1	18	169	28	246	1,811	596	637	188	3,232

*Other Calls for Service Include: 911 Hangups; BOL; Follow-up to Complaints; Motorist Assists; Public Relations; Serving Legal papers; Traffic Stops; Warrant Attempts

As of 1/01/18, MIP alcohol citations are civil infractions, therefore no arrest is applicable.

Ticket stats are based on what District Court has entered as of 5/01/18.

Arrest stats are as of 5/01/18.

MEMO

TO: Acme Township Board

FROM: Laura Rigan, Farmland Protection Specialist

SUBJECT: Update on Township Farmland Preservation Program

DATE: May 23rd, 2018

Progress continues to be made with Acme Township's Farmland Preservation Program. Please see that status and progress updates below:

- Three (3) applications for the USDA- NRCS Agricultural Conservation Easement Program (ACEP) were submitted on behalf of Acme Township on March 16th, 2018
    1. Cap Farms & Triangle Farms (97 acres)
    2. Jack & Barbara White Farm (152 acres)
    3. Cherries R Us & Cherries R Da Berries (179 acres)

  ACEP contributes up to 50% of the fair market easement value on approved parcels. This will be matched with the Township PDR funds and the landowner donation.

- I am currently working with the State of Michigan ACEP coordinator on application reviews. This is estimated to be complete by August 2018.

- I am working with the local NRCS field staff to complete and schedule Hazardous Materials Field Inspections and Landowner Interviews for the ACEP applications.

- I remain in communications with the current applicants and continue to seek out additional matching funds to help leverage the program.

Should you have any questions please feel free to contact me at anytime. I can be reached at 929-7911 or by email at lrigan@gtrlc.org.

CASH SUMMARY BY BANK FOR ACME TOWNSHIP
FROM 04/01/2018 TO 04/30/2018

Bank Code / Fund	Description	Beginning Balance 04/01/2018	Total Debits	Total Credits	Ending Balance 04/30/2018
CHASE	GENERAL FUND				
101	GENERAL FUND	597,257.61	82,907.30	49,297.60	630,867.31
206	FIRE FUND	80,625.82	39,474.78	42,113.14	77,987.46
207	POLICE PROTECTION	100,427.25	1,105.96	0.00	101,533.21
208	PARK FUND	12,426.91	60.00	0.00	12,486.91
209	CEMETERY FUND	12,157.65	1,000.00	0.00	13,157.65
212	LIQUOR FUND	2,623.65	0.00	0.00	2,623.65
	GENERAL FUND	805,518.89	124,548.04	91,410.74	838,656.19
FARM	FARMLAND PRESERVATION				
225	FARMLAND PRESERVATION	782,129.33	10,855.21	12,900.00	780,084.54
	FARMLAND PRESERVATION	782,129.33	10,855.21	12,900.00	780,084.54
FARMM	FARMLAND PRESERVATION - MONEY MARKET				
225	FARMLAND PRESERVATION	5,204.91	0.21	0.00	5,205.12
	FARMLAND PRESERVATION - MONEY MARKET	5,204.91	0.21	0.00	5,205.12
GENHY	GENERAL FUND - HIGH YIELD				
101	GENERAL FUND	157,190.15	19.38	0.00	157,209.53
	GENERAL FUND - HIGH YIELD	157,190.15	19.38	0.00	157,209.53
GENMM	GENERAL FUND - MONEY MARKET				
101	GENERAL FUND	298,152.64	49.01	0.00	298,201.65
	GENERAL FUND - MONEY MARKET	298,152.64	49.01	0.00	298,201.65
LIQ	LIQUOR MONEY MARKET				
212	LIQUOR FUND	6,997.37	0.29	0.00	6,997.66
	LIQUOR MONEY MARKET	6,997.37	0.29	0.00	6,997.66
PARKS	BAYSIDE PARK				
402	BAYSIDE PARK CAPITAL FUND	328,843.50	0.00	0.00	328,843.50
	BAYSIDE PARK	328,843.50	0.00	0.00	328,843.50
PETTY	PETTY CASH				
101	GENERAL FUND	200.00	0.00	0.00	200.00
	PETTY CASH	200.00	0.00	0.00	200.00

CASH SUMMARY BY BANK FOR ACME TOWNSHIP
FROM 04/01/2018 TO 04/30/2018

Bank Code / Fund	Description	Beginning Balance 04/01/2018	Total Debits	Total Credits	Ending Balance 04/30/2018
SADH	HOLIDAY 818				
811	HOLIDAY HILLS AREA IMPROVEMENT	309,353.74	6,474.51	0.00	315,828.25
	HOLIDAY 818	309,353.74	6,474.51	0.00	315,828.25
SEWER	ACME RELIEF SEWER				
590	ACME RELIEF SEWER	1,864,289.09	165,432.20	22,518.39	2,007,202.90
591	WATER FUND- HOPE VILLAGE	(2,232.24)	2,334.48	731.66	(629.42)
	ACME RELIEF SEWER	1,862,056.85	167,766.68	23,250.05	2,006,573.48
SEWMM	ACME RELIEF SEWER MONEY MARKET				
590	ACME RELIEF SEWER	197,288.52	24.25	0.00	197,312.77
	ACME RELIEF SEWER MONEY MARKET	197,288.52	24.25	0.00	197,312.77
SHORE	SHORELINE PRESERVATION				
296	SHORELINE PPRESERVATION	1,381.31	0.21	0.00	1,381.52
	SHORELINE PRESERVATION	1,381.31	0.21	0.00	1,381.52
TAX	CURRENT TAX COLLECTION				
703	CURRENT TAX COLLECTION	16,655.69	196.17	0.00	16,851.86
	CURRENT TAX COLLECTION	16,655.69	196.17	0.00	16,851.86
TRUST	TRUST & AGENCY				
701	TRUST AND AGENCY	5,600.00	0.00	0.00	5,600.00
	TRUST & AGENCY	5,600.00	0.00	0.00	5,600.00
	TOTAL - ALL FUNDS	4,776,572.90	309,933.96	127,560.79	4,958,946.07

Sarah Lawrence
Deputy Treasurer
5/29/18

GL NUMBER	DESCRIPTION	2017-18 AMENDED BUDGET	YTD BALANCE 04/30/2018 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 04/30/2018 INCREASE (DECREASE)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 101 - GENERAL FUND						
Revenues						
Dept 000						
101-000-402.000	CURRENT PROPERTY TAXES	224,100.00	224,668.24	(5,577.25)	(568.24)	100.25
101-000-412.000	PERSONAL PROP TAXES	14,005.00	16,359.68	16,359.68	(2,354.68)	116.81
101-000-445.020	PENALTIES& INTEREST	2,600.00	827.37	0.00	1,772.63	31.82
101-000-447.000	ADMINISTRATIVE FEE 1%	98,500.00	100,902.18	2,971.32	(2,402.18)	102.44
101-000-448.000	CABLE TV FEE	82,000.00	45,064.97	0.00	36,935.03	54.96
101-000-465.000	PASSPORT FEES	1,500.00	1,863.40	237.95	(363.40)	124.23
101-000-574.000	ST SHARED SALES TAX	340,695.00	244,366.00	56,517.00	96,329.00	71.73
101-000-577.000	SWAMP TAX	1,350.00	1,420.90	0.00	(70.90)	105.25
101-000-602.000	GRANTS	35,000.00	0.00	0.00	35,000.00	0.00
101-000-602.004	ENDOWMENT	0.00	9,864.00	9,864.00	(9,864.00)	100.00
101-000-607.000	CHARGES FOR SERVICES	0.00	1,448.63	508.92	(1,448.63)	100.00
101-000-608.001	Zoning Fees	6,510.00	37,835.00	700.00	(31,325.00)	581.18
101-000-610.000	Revenues for Escrow Account	43,000.00	10,332.84	0.00	32,667.16	24.03
101-000-631.000	CONS INDUSTRY ANNUAL MAINT FE	6,450.00	0.00	0.00	6,450.00	0.00
101-000-665.000	INTEREST ON INVESTMENTS	350.00	692.54	68.39	(342.54)	197.87
101-000-665.001	INTEREST SEPTAGE RECEIVED	2,616.00	1,258.00	0.00	1,358.00	48.09
101-000-667.000	RENT-PARKS	100.00	0.00	0.00	100.00	0.00
101-000-671.000	MISC REVENUES	6,500.00	0.00	0.00	6,500.00	0.00
101-000-676.000	REIMBURSEMENTS	46,700.00	23,102.45	1,265.17	23,597.55	49.47
101-000-676.701	REIMBURSEMENTS FROM 701	1,200.00	0.00	0.00	1,200.00	0.00
101-000-699.000	TRANS IN FRM OTHER FUNDS	25,000.00	0.00	0.00	25,000.00	0.00
Total Dept 000		938,176.00	720,006.20	82,915.18	218,169.80	76.75
TOTAL REVENUES		938,176.00	720,006.20	82,915.18	218,169.80	76.75
Expenditures						
Dept 000						
101-000-465.001	POSTAGE FOR PASSPORTS	700.00	506.28	157.03	193.72	72.33
101-000-992.000	CONTINGENCY	75,000.00	0.00	0.00	75,000.00	0.00
101-000-994.000	TC TALUS CONTRACT SERVICES	1,200.00	1,000.00	0.00	200.00	83.33
101-000-997.300	FOURTH OF JULY FIREWORKS	400.00	300.00	300.00	100.00	75.00
101-000-998.000	GT COUNTY ROAD COMMISION TART	11,595.00	1,589.63	0.00	10,005.37	13.71
101-000-999.000	TRANSFER TO OTHER FUNDS	100,000.00	100,000.00	0.00	0.00	100.00
Total Dept 000		188,895.00	103,395.91	457.03	85,499.09	54.74
Dept 101 - TOWNSHIP BOARD OF TRUSTEES						
101-101-702.000	SALARIES	27,243.00	22,572.98	2,230.76	4,670.02	82.86
101-101-703.001	SECRETARY	31,100.00	25,858.40	2,700.80	5,241.60	83.15
101-101-705.001	PER DIEM TRUSTEES	250.00	0.00	0.00	250.00	0.00
101-101-714.000	FICA LOCAL SHARE	4,587.00	3,952.06	400.79	634.94	86.16
101-101-726.000	SUPPLIES & POSTAGE	2,500.00	1,072.85	163.64	1,427.15	42.91
101-101-801.000	ACCOUNTING & AUDIT	11,000.00	9,900.00	0.00	1,100.00	90.00
101-101-801.001	INTERNAL ACCOUNTANT	1,000.00	350.00	0.00	650.00	35.00
101-101-802.001	ATTORNEY SERVICES LITIGATION	1,700.00	2,516.70	15.00	(816.70)	148.04
101-101-802.002	ATTORNEY SERVICES	13,000.00	9,130.21	994.90	3,869.79	70.23
101-101-802.005	CONTRACTED COMMUNITY SERVICES	15,000.00	0.00	0.00	15,000.00	0.00
101-101-803.003	ENGINEERING SERVICES	40,000.00	11,566.25	1,804.50	28,433.75	28.92
101-101-804.000	SOFTWARE SUPPORT & PROCESSIN	24,500.00	17,713.12	1,400.65	6,786.88	72.30
101-101-860.000	TRAVEL & MILEAGE	250.00	0.00	0.00	250.00	0.00
101-101-874.000	RETIREMENT/PENSION	3,520.00	2,981.37	283.94	538.63	84.70
101-101-900.000	PUBLICATIONS	1,250.00	1,007.25	103.50	242.75	80.58

GL NUMBER	DESCRIPTION	2017-18 AMENDED BUDGET	YTD BALANCE 04/30/2018 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 04/30/2018 INCREASE (DECREASE)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 101 - GENERAL FUND						
Expenditures						
101-101-910.000	INSURANCE	6,700.00	4,966.52	307.70	1,733.48	74.13
101-101-958.000	EDUCATION/TRAINING/CONVENTION	300.00	60.00	0.00	240.00	20.00
101-101-960.000	dues subcriptions	5,900.00	5,772.11	0.00	127.89	97.83
Total Dept 101 - TOWNSHIP BOARD OF TRUSTEES		189,800.00	119,419.82	10,406.18	70,380.18	62.92
Dept 171 - SUPERVISOR EXPENDITURES						
101-171-702.000	SALARIES	40,000.00	32,307.66	3,076.92	7,692.34	80.77
101-171-714.000	FICA LOCAL SHARE	3,590.00	2,718.80	258.93	871.20	75.73
101-171-726.000	SUPPLIES & POSTAGE	100.00	0.00	0.00	100.00	0.00
101-171-860.000	TRAVEL & MILEAGE	400.00	0.00	0.00	400.00	0.00
101-171-874.000	RETIREMENT/PENSION	4,725.00	3,553.83	338.46	1,171.17	75.21
101-171-910.000	INSURANCE	4,000.00	3,230.85	307.70	769.15	80.77
101-171-958.000	EDUCATION/TRAINING/CONVENTION	400.00	0.00	0.00	400.00	0.00
Total Dept 171 - SUPERVISOR EXPENDITURES		53,215.00	41,811.14	3,982.01	11,403.86	78.57
Dept 191 - ELECTION EXPENDITURES						
101-191-702.000	SALARIES	10,000.00	0.00	0.00	10,000.00	0.00
101-191-726.000	SUPPLIES & POSTAGE	6,050.00	184.23	4.22	5,865.77	3.05
Total Dept 191 - ELECTION EXPENDITURES		16,050.00	184.23	4.22	15,865.77	1.15
Dept 209 - ASSESSOR'S EXPENDITURES						
101-209-702.000	SALARIES	5,000.00	4,166.70	416.67	833.30	83.33
101-209-714.000	FICA LOCAL SHARE	500.00	318.75	31.87	181.25	63.75
101-209-726.000	SUPPLIES & POSTAGE	4,000.00	2,840.26	0.00	1,159.74	71.01
101-209-803.002	ASSESSING CONTRACT SERVICES	41,600.00	38,252.00	3,572.00	3,348.00	91.95
101-209-803.004	ASSESSOR'S EVALUATION SERVICES	3,000.00	0.00	0.00	3,000.00	0.00
101-209-804.000	SOFTWARE SUPPORT & PROCESSIN	2,600.00	2,223.00	0.00	377.00	85.50
Total Dept 209 - ASSESSOR'S EXPENDITURES		56,700.00	47,800.71	4,020.54	8,899.29	84.30
Dept 215 - CLERK'S EXPENDITURES						
101-215-702.000	SALARIES	40,008.00	32,314.17	3,077.54	7,693.83	80.77
101-215-703.000	WAGES DEPUTY/SEC/PRT TIME	17,680.00	13,155.75	1,236.75	4,524.25	74.41
101-215-714.000	FICA LOCAL SHARE	4,390.00	3,072.60	296.68	1,317.40	69.99
101-215-726.000	SUPPLIES & POSTAGE	850.00	618.17	145.69	231.83	72.73
101-215-804.000	SOFTWARE SUPPORT & PROCESSIN	2,300.00	1,750.00	0.00	550.00	76.09
101-215-860.000	TRAVEL & MILEAGE	2,000.00	1,734.01	1,610.33	265.99	86.70
101-215-874.000	RETIREMENT/PENSION	5,670.00	4,547.08	431.44	1,122.92	80.20
101-215-910.000	INSURANCE	12,535.00	8,379.41	987.85	4,155.59	66.85
101-215-958.000	EDUCATION/TRAINING/CONVENTION	2,100.00	1,787.77	0.00	312.23	85.13
Total Dept 215 - CLERK'S EXPENDITURES		87,533.00	67,358.96	7,786.28	20,174.04	76.95
Dept 247 - BOARD OF REVIEW						
101-247-702.000	SALARIES	700.00	540.00	0.00	160.00	77.14
101-247-714.000	FICA LOCAL SHARE	55.00	41.31	0.00	13.69	75.11
101-247-900.000	PUBLICATIONS	75.00	36.79	36.79	38.21	49.05
101-247-956.000	MISCELLANEOUS	125.00	153.48	123.48	(28.48)	122.78

GL NUMBER	DESCRIPTION	2017-18 AMENDED BUDGET	YTD BALANCE 04/30/2018 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 04/30/2018 INCREASE (DECREASE)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 101 - GENERAL FUND						
Expenditures						
Total Dept 247 - BOARD OF REVIEW		955.00	771.58	160.27	183.42	80.79
Dept 253 - TREASURER'S EXPENDITURES						
101-253-702.000	SALARIES	25,159.00	20,320.65	1,935.30	4,838.35	80.77
101-253-703.000	WAGES DEPUTY/SEC/PRT TIME	28,159.00	22,925.34	2,166.08	5,233.66	81.41
101-253-714.000	FICA LOCAL SHARE	3,830.00	3,394.05	337.31	435.95	88.62
101-253-726.000	SUPPLIES & POSTAGE	5,000.00	2,711.06	75.00	2,288.94	54.22
101-253-804.000	SOFTWARE SUPPORT & PROCESSIN	1,500.00	1,336.00	0.00	164.00	89.07
101-253-860.000	TRAVEL & MILEAGE	400.00	0.00	0.00	400.00	0.00
101-253-874.000	RETIREMENT/PENSION	5,730.00	4,478.42	440.90	1,251.58	78.16
101-253-910.000	INSURANCE	4,000.00	2,048.98	307.70	1,951.02	51.22
101-253-958.000	EDUCATION/TRAINING/CONVENTION	500.00	0.00	0.00	500.00	0.00
Total Dept 253 - TREASURER'S EXPENDITURES		74,278.00	57,214.50	5,262.29	17,063.50	77.03
Dept 265 - TOWNHALL EXPENDITURES						
101-265-726.000	SUPPLIES & POSTAGE	2,400.00	1,826.60	55.00	573.40	76.11
101-265-850.000	TELEPHONE	4,600.00	0.00	0.00	4,600.00	0.00
101-265-851.000	CABLE INTERNET SERVICES	5,150.00	3,322.67	314.71	1,827.33	64.52
101-265-920.000	ELECTRIC UTILITIES TOWNHALL	20,000.00	13,230.39	(474.73)	6,769.61	66.15
101-265-921.000	STREET LIGHTS	11,500.00	7,920.34	1,610.82	3,579.66	68.87
101-265-922.000	DTE GAS	3,600.00	2,756.87	421.46	843.13	76.58
101-265-923.000	SEWER TOWNSHIP HALL	1,200.00	540.00	60.00	660.00	45.00
101-265-930.000	REPAIRS & MAINT	8,000.00	9,190.25	347.39	(1,190.25)	114.88
Total Dept 265 - TOWNHALL EXPENDITURES		56,450.00	38,787.12	2,334.65	17,662.88	68.71
Dept 410 - PLANNING & ZONING EXPENDITURES						
101-410-702.002	ZONING ADMIN SALARY	60,000.00	48,461.49	4,615.38	11,538.51	80.77
101-410-705.000	PER DIEM PLANNING/ZBA	15,000.00	5,424.00	1,324.00	9,576.00	36.16
101-410-714.000	FICA LOCAL SHARE	4,846.00	4,369.39	477.88	476.61	90.16
101-410-726.000	SUPPLIES & POSTAGE	1,000.00	17.51	0.00	982.49	1.75
101-410-726.001	POSTAGE T & A	100.00	19.78	0.00	80.22	19.78
101-410-802.001	ATTORNEY SERVICES LITIGATION	5,000.00	330.00	0.00	4,670.00	6.60
101-410-802.002	ATTORNEY SERVICES	15,000.00	8,540.73	505.10	6,459.27	56.94
101-410-802.003	ATTORNEY T & A	10,000.00	1,000.00	0.00	9,000.00	10.00
101-410-803.000	PLANNER SERVICES	8,050.00	3,695.13	0.00	4,354.87	45.90
101-410-803.001	PLANNING CONSULTANT	15,000.00	3,735.88	1,704.02	11,264.12	24.91
101-410-803.004	ENGINEERING SERVICES T&A	15,000.00	2,443.00	715.00	12,557.00	16.29
101-410-803.005	PLANNING & CONSULTANT T & A	15,000.00	2,370.00	490.00	12,630.00	15.80
101-410-803.006	STAFF REVIEW T & A	1,500.00	1,422.10	508.92	77.90	94.81
101-410-804.000	SOFTWARE SUPPORT & PROCESSIN	500.00	0.00	0.00	500.00	0.00
101-410-860.000	TRAVEL & MILEAGE	600.00	365.79	0.00	234.21	60.97
101-410-874.000	RETIREMENT/PENSION	6,400.00	5,169.15	492.30	1,230.85	80.77
101-410-900.000	PUBLICATIONS	2,000.00	1,287.00	0.00	713.00	64.35
101-410-900.001	PUBLICATIONS T & A	0.00	695.00	0.00	(695.00)	100.00
101-410-910.000	INSURANCE	4,000.00	3,338.10	307.70	661.90	83.45
101-410-949.000	RENTAL OF SPACE	300.00	0.00	0.00	300.00	0.00
101-410-956.000	MISCELLANEOUS	100.00	20.00	0.00	80.00	20.00
101-410-958.000	EDUCATION/TRAINING/CONVENTION	2,500.00	1,098.46	0.00	1,401.54	43.94
101-410-960.000	dues subcriptions	800.00	350.00	0.00	450.00	43.75
101-410-964.000	REIMBURSEMENTS	0.00	672.45	25.00	(672.45)	100.00

GL NUMBER	DESCRIPTION	2017-18 AMENDED BUDGET	YTD BALANCE 04/30/2018 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 04/30/2018 INCREASE (DECREASE)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 101 - GENERAL FUND						
Expenditures						
Total Dept 410 - PLANNING & ZONING EXPENDITURES		182,696.00	94,824.96	11,165.30	87,871.04	51.90
Dept 750 - MAINT & PARKS EXPENDITURES						
101-750-703.000	WAGES DEPUTY/SEC/PRT TIME	15,120.00	12,041.25	1,320.00	3,078.75	79.64
101-750-714.000	FICA LOCAL SHARE	1,187.00	921.16	100.98	265.84	77.60
101-750-726.000	SUPPLIES & POSTAGE	1,700.00	775.19	0.00	924.81	45.60
101-750-860.000	TRAVEL & MILEAGE	500.00	0.00	0.00	500.00	0.00
101-750-930.000	REPAIRS & MAINT	44,525.00	23,257.83	1,358.80	21,267.17	52.24
101-750-956.000	MISCELLANEOUS	2,000.00	2,400.00	0.00	(400.00)	120.00
Total Dept 750 - MAINT & PARKS EXPENDITURES		65,032.00	39,395.43	2,779.78	25,636.57	60.58
Dept 865 - INSURANCE						
101-865-910.000	INSURANCE	15,000.00	14,943.32	0.00	56.68	99.62
Total Dept 865 - INSURANCE		15,000.00	14,943.32	0.00	56.68	99.62
Dept 970 - CAPITAL IMPROVEMENTS						
101-970-750.000	MAINT & PARKS EXPENDITURES	4,500.00	0.00	0.00	4,500.00	0.00
101-970-974.000	ELECTIONS CAPITAL IMPROVEMENT	6,500.00	5,587.82	642.38	912.18	85.97
101-970-975.000	TWNHALL CAPITAL IMPROVE	19,000.00	7,573.54	0.00	11,426.46	39.86
Total Dept 970 - CAPITAL IMPROVEMENTS		30,000.00	13,161.36	642.38	16,838.64	43.87
TOTAL EXPENDITURES		1,016,604.00	639,069.04	49,000.93	377,534.96	62.86
Fund 101 - GENERAL FUND:						
TOTAL REVENUES		938,176.00	720,006.20	82,915.18	218,169.80	76.75
TOTAL EXPENDITURES		1,016,604.00	639,069.04	49,000.93	377,534.96	62.86
NET OF REVENUES & EXPENDITURES		(78,428.00)	80,937.16	33,914.25	(159,365.16)	103.20
Fund 206 - FIRE FUND						
Revenues						
Dept 000						
206-000-402.000	CURRENT PROPERTY TAXES	724,767.00	727,810.16	39,474.78	(3,043.16)	100.42
206-000-402.002	CURRENT PROPERTY TAX AMBULANCE	100,233.00	95,182.20	0.00	5,050.80	94.96
Total Dept 000		825,000.00	822,992.36	39,474.78	2,007.64	99.76
TOTAL REVENUES		825,000.00	822,992.36	39,474.78	2,007.64	99.76
Expenditures						
Dept 000						
206-000-802.004	CONTRACTED EMPLOYEE SERVICES	98,500.00	80,705.06	7,433.60	17,794.94	81.93
206-000-805.000	METRO FIRE CONTRACT	724,760.00	723,014.92	34,679.54	1,745.08	99.76

GL NUMBER	DESCRIPTION	2017-18 AMENDED BUDGET	YTD BALANCE 04/30/2018 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 04/30/2018 INCREASE (DECREASE)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 206 - FIRE FUND						
Expenditures						
Total Dept 000		823,260.00	803,719.98	42,113.14	19,540.02	97.63
TOTAL EXPENDITURES		823,260.00	803,719.98	42,113.14	19,540.02	97.63
Fund 206 - FIRE FUND:						
TOTAL REVENUES		825,000.00	822,992.36	39,474.78	2,007.64	99.76
TOTAL EXPENDITURES		823,260.00	803,719.98	42,113.14	19,540.02	97.63
NET OF REVENUES & EXPENDITURES		1,740.00	19,272.38	(2,638.36)	(17,532.38)	1,107.61
Fund 207 - POLICE PROTECTION						
Revenues						
Dept 000						
207-000-402.000	CURRENT PROPERTY TAXES	46,100.00	23,060.93	1,105.96	23,039.07	50.02
207-000-671.000	MISC REVENUES	27,600.00	0.00	0.00	27,600.00	0.00
207-000-699.000	TRANS IN FRM OTHER FUNDS	8,600.00	8,600.00	0.00	0.00	100.00
Total Dept 000		82,300.00	31,660.93	1,105.96	50,639.07	38.47
TOTAL REVENUES		82,300.00	31,660.93	1,105.96	50,639.07	38.47
Expenditures						
Dept 000						
207-000-802.000	COMMUNITY POLICING CONTRACT	81,000.00	19,537.75	0.00	61,462.25	24.12
207-000-956.000	MISCELLANEOUS	5,000.00	1,500.00	0.00	3,500.00	30.00
Total Dept 000		86,000.00	21,037.75	0.00	64,962.25	24.46
TOTAL EXPENDITURES		86,000.00	21,037.75	0.00	64,962.25	24.46
Fund 207 - POLICE PROTECTION:						
TOTAL REVENUES		82,300.00	31,660.93	1,105.96	50,639.07	38.47
TOTAL EXPENDITURES		86,000.00	21,037.75	0.00	64,962.25	24.46
NET OF REVENUES & EXPENDITURES		(3,700.00)	10,623.18	1,105.96	(14,323.18)	287.11
Fund 208 - PARK FUND						
Revenues						
Dept 000						
208-000-600.000	CONTRIBUTIONS FROM RESIDENTS	3,000.00	11,964.00	60.00	(8,964.00)	398.80
208-000-699.000	TRANS IN FRM OTHER FUNDS	682.45	682.45	0.00	0.00	100.00
Total Dept 000		3,682.45	12,646.45	60.00	(8,964.00)	343.42
TOTAL REVENUES		3,682.45	12,646.45	60.00	(8,964.00)	343.42
Expenditures						

GL NUMBER	DESCRIPTION	2017-18 AMENDED BUDGET	YTD BALANCE 04/30/2018 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 04/30/2018 INCREASE (DECREASE)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 208 - PARK FUND						
Expenditures						
Dept 000						
208-000-876.000	REFUNDS &OVERPAYMENTS	0.00	570.00	0.00	(570.00)	100.00
208-000-930.005	SHORELINE REDEVELOPMENT	4,900.00	450.00	0.00	4,450.00	9.18
Total Dept 000		4,900.00	1,020.00	0.00	3,880.00	20.82
TOTAL EXPENDITURES		4,900.00	1,020.00	0.00	3,880.00	20.82
Fund 208 - PARK FUND:						
TOTAL REVENUES		3,682.45	12,646.45	60.00	(8,964.00)	343.42
TOTAL EXPENDITURES		4,900.00	1,020.00	0.00	3,880.00	20.82
NET OF REVENUES & EXPENDITURES		(1,217.55)	11,626.45	60.00	(12,844.00)	954.91
Fund 209 - CEMETERY FUND						
Revenues						
Dept 000						
209-000-643.000	CEMETARY lot &plots	3,400.00	3,200.00	1,000.00	200.00	94.12
209-000-646.000	BURIAL FEE PAYMENTS	8,500.00	3,300.00	0.00	5,200.00	38.82
Total Dept 000		11,900.00	6,500.00	1,000.00	5,400.00	54.62
TOTAL REVENUES		11,900.00	6,500.00	1,000.00	5,400.00	54.62
Expenditures						
Dept 000						
209-000-726.000	SUPPLIES & POSTAGE	300.00	488.95	0.00	(188.95)	162.98
209-000-802.004	CONTRACTED EMPLOYEE SERVICES	7,800.00	3,750.00	0.00	4,050.00	48.08
209-000-930.000	REPAIRS & MAINT	1,500.00	39.19	0.00	1,460.81	2.61
Total Dept 000		9,600.00	4,278.14	0.00	5,321.86	44.56
TOTAL EXPENDITURES		9,600.00	4,278.14	0.00	5,321.86	44.56
Fund 209 - CEMETERY FUND:						
TOTAL REVENUES		11,900.00	6,500.00	1,000.00	5,400.00	54.62
TOTAL EXPENDITURES		9,600.00	4,278.14	0.00	5,321.86	44.56
NET OF REVENUES & EXPENDITURES		2,300.00	2,221.86	1,000.00	78.14	96.60
Fund 212 - LIQUOR FUND						
Revenues						
Dept 000						
212-000-443.000	LIQUOR LICENSE FEES	9,400.00	10,100.75	0.00	(700.75)	107.45
212-000-665.000	INTEREST ON INVESTMENTS	3.00	2.94	0.29	0.06	98.00
Total Dept 000		9,403.00	10,103.69	0.29	(700.69)	107.45

GL NUMBER	DESCRIPTION	2017-18 AMENDED BUDGET	YTD BALANCE 04/30/2018 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 04/30/2018 INCREASE (DECREASE)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 212 - LIQUOR FUND						
Revenues						
TOTAL REVENUES		9,403.00	10,103.69	0.29	(700.69)	107.45
Expenditures						
Dept 000						
212-000-999.000	TRANSFER TO OTHER FUNDS	8,600.00	8,600.00	0.00	0.00	100.00
Total Dept 000		8,600.00	8,600.00	0.00	0.00	100.00
TOTAL EXPENDITURES		8,600.00	8,600.00	0.00	0.00	100.00
Fund 212 - LIQUOR FUND:						
TOTAL REVENUES		9,403.00	10,103.69	0.29	(700.69)	107.45
TOTAL EXPENDITURES		8,600.00	8,600.00	0.00	0.00	100.00
NET OF REVENUES & EXPENDITURES		803.00	1,503.69	0.29	(700.69)	187.26
Fund 225 - FARMLAND PRESERVATION						
Revenues						
Dept 000						
225-000-402.000	CURRENT PROPERTY TAXES	230,800.00	240,103.32	10,735.14	(9,303.32)	104.03
225-000-665.000	INTEREST ON INVESTMENTS	100.00	960.00	120.28	(860.00)	960.00
Total Dept 000		230,900.00	241,063.32	10,855.42	(10,163.32)	104.40
TOTAL REVENUES		230,900.00	241,063.32	10,855.42	(10,163.32)	104.40
Expenditures						
Dept 000						
225-000-802.002	ATTORNEY SERVICES	2,000.00	0.00	0.00	2,000.00	0.00
225-000-802.004	CONTRACTED EMPLOYEE SERVICES	30,000.00	22,500.00	7,500.00	7,500.00	75.00
225-000-902.000	BANK CHARGES	0.00	30.00	0.00	(30.00)	100.00
225-000-941.000	PDR PYMT TO LANDOWNERS	300,000.00	0.00	0.00	300,000.00	0.00
225-000-942.000	APPRAISAL EXPENSES	2,500.00	22,200.00	12,900.00	(19,700.00)	888.00
Total Dept 000		334,500.00	44,730.00	20,400.00	289,770.00	13.37
TOTAL EXPENDITURES		334,500.00	44,730.00	20,400.00	289,770.00	13.37
Fund 225 - FARMLAND PRESERVATION:						
TOTAL REVENUES		230,900.00	241,063.32	10,855.42	(10,163.32)	104.40
TOTAL EXPENDITURES		334,500.00	44,730.00	20,400.00	289,770.00	13.37
NET OF REVENUES & EXPENDITURES		(103,600.00)	196,333.32	(9,544.58)	(299,933.32)	189.51
Fund 296 - SHORELINE PPRESERVATION						
Revenues						
Dept 000						

GL NUMBER	DESCRIPTION	2017-18 AMENDED BUDGET	YTD BALANCE 04/30/2018 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 04/30/2018 INCREASE (DECREASE)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 296 - SHORELINE PPRESERVATION						
Revenues						
296-000-665.000	INTEREST ON INVESTMENTS	0.00	2.22	0.21	(2.22)	100.00
Total Dept 000		0.00	2.22	0.21	(2.22)	100.00
TOTAL REVENUES		0.00	2.22	0.21	(2.22)	100.00
Fund 296 - SHORELINE PPRESERVATION:						
TOTAL REVENUES		0.00	2.22	0.21	(2.22)	100.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00
NET OF REVENUES & EXPENDITURES		0.00	2.22	0.21	(2.22)	100.00
Fund 401 - SAYLER PARK BOAT LAUNCH CAPITAL FUND						
Expenditures						
Dept 000						
401-000-999.000	TRANSFER TO OTHER FUNDS	682.45	682.45	0.00	0.00	100.00
Total Dept 000		682.45	682.45	0.00	0.00	100.00
TOTAL EXPENDITURES		682.45	682.45	0.00	0.00	100.00
Fund 401 - SAYLER PARK BOAT LAUNCH CAPITAL FUND:						
TOTAL REVENUES		0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		682.45	682.45	0.00	0.00	100.00
NET OF REVENUES & EXPENDITURES		(682.45)	(682.45)	0.00	0.00	100.00
Fund 402 - BAYSIDE PARK CAPITAL FUND						
Revenues						
Dept 000						
402-000-600.000	CONTRIBUTIONS FROM RESIDENTS	3,000.00	0.00	0.00	3,000.00	0.00
402-000-602.002	TRUST FUND DEVELOPMENT GRANT-MDNR	300,000.00	0.00	0.00	300,000.00	0.00
402-000-671.000	MISC REVENUES	200,000.00	100,000.00	0.00	100,000.00	50.00
402-000-699.000	TRANS IN FRM OTHER FUNDS	200,000.00	100,000.00	0.00	100,000.00	50.00
Total Dept 000		703,000.00	200,000.00	0.00	503,000.00	28.45
TOTAL REVENUES		703,000.00	200,000.00	0.00	503,000.00	28.45
Expenditures						
Dept 000						
402-000-803.000	PLANNER SERVICES	80,000.00	14,420.50	0.00	65,579.50	18.03
402-000-803.003	ENGINEERING SERVICES	10,000.00	22,736.00	0.00	(12,736.00)	227.36
402-000-930.002	PARKS & RECREATION EXPENDITURE	510,000.00	19,000.00	0.00	491,000.00	3.73
Total Dept 000		600,000.00	56,156.50	0.00	543,843.50	9.36

GL NUMBER	DESCRIPTION	2017-18 AMENDED BUDGET	YTD BALANCE 04/30/2018 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 04/30/2018 INCREASE (DECREASE)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 402 - BAYSIDE PARK CAPITAL FUND						
Expenditures						
TOTAL EXPENDITURES		600,000.00	56,156.50	0.00	543,843.50	9.36
Fund 402 - BAYSIDE PARK CAPITAL FUND:						
TOTAL REVENUES		703,000.00	200,000.00	0.00	503,000.00	28.45
TOTAL EXPENDITURES		600,000.00	56,156.50	0.00	543,843.50	9.36
NET OF REVENUES & EXPENDITURES		103,000.00	143,843.50	0.00	(40,843.50)	139.65
Fund 590 - ACME RELIEF SEWER						
Revenues						
Dept 000						
590-000-460.000	USAGE&CONNECTION FEES	884,500.00	696,917.51	165,135.34	187,582.49	78.79
590-000-633.000	REPLACEMENT	2,500.00	0.00	0.00	2,500.00	0.00
590-000-634.000	IMPROVEMENTS	1,364,580.00	0.00	0.00	1,364,580.00	0.00
590-000-665.000	INTEREST ON INVESTMENTS	0.00	3,792.84	321.11	(3,792.84)	100.00
590-000-668.000	INTEREST & FEES	2,210.00	0.00	0.00	2,210.00	0.00
Total Dept 000		2,253,790.00	700,710.35	165,456.45	1,553,079.65	31.09
Dept 550 - HOPE VILLAGE- WATER						
590-550-450.000	USAGE FEES	0.00	(1,167.28)	0.00	1,167.28	100.00
590-550-460.000	USAGE&CONNECTION FEES	0.00	2,448.60	0.00	(2,448.60)	100.00
Total Dept 550 - HOPE VILLAGE- WATER		0.00	1,281.32	0.00	(1,281.32)	100.00
TOTAL REVENUES		2,253,790.00	701,991.67	165,456.45	1,551,798.33	31.15
Expenditures						
Dept 000						
590-000-802.002	ATTORNEY SERVICES	5,000.00	585.00	0.00	4,415.00	11.70
590-000-803.003	ENGINEERING SERVICES	161,900.00	81,202.00	0.00	80,698.00	50.16
590-000-956.001	OPERATING & MAINT EXP	406,714.00	282,232.92	22,439.09	124,481.08	69.39
590-000-956.003	HOCH ROAD #697 EXP	1,000.00	374.47	79.30	625.53	37.45
590-000-995.001	INTEREST on BONDS	25,200.00	10,540.13	0.00	14,659.87	41.83
590-000-995.002	PRINCIPAL ON JOINT VENTURE	86,381.00	0.00	0.00	86,381.00	0.00
Total Dept 000		686,195.00	374,934.52	22,518.39	311,260.48	54.64
TOTAL EXPENDITURES		686,195.00	374,934.52	22,518.39	311,260.48	54.64
Fund 590 - ACME RELIEF SEWER:						
TOTAL REVENUES		2,253,790.00	701,991.67	165,456.45	1,551,798.33	31.15
TOTAL EXPENDITURES		686,195.00	374,934.52	22,518.39	311,260.48	54.64
NET OF REVENUES & EXPENDITURES		1,567,595.00	327,057.15	142,938.06	1,240,537.85	20.86
Fund 591 - WATER FUND- HOPE VILLAGE						
Revenues						
Dept 550 - HOPE VILLAGE- WATER						

GL NUMBER	DESCRIPTION	2017-18 AMENDED BUDGET	YTD BALANCE 04/30/2018 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 04/30/2018 INCREASE (DECREASE)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 591 - WATER FUND- HOPE VILLAGE						
Revenues						
591-550-460.000	USAGE&CONNECTION FEES	15,400.00	7,760.58	2,334.48	7,639.42	50.39
Total Dept 550 - HOPE VILLAGE- WATER		15,400.00	7,760.58	2,334.48	7,639.42	50.39
TOTAL REVENUES		15,400.00	7,760.58	2,334.48	7,639.42	50.39
Expenditures						
Dept 550 - HOPE VILLAGE- WATER						
591-550-956.001	OPERATING & MAINT EXP	15,300.00	8,390.00	731.66	6,910.00	54.84
Total Dept 550 - HOPE VILLAGE- WATER		15,300.00	8,390.00	731.66	6,910.00	54.84
TOTAL EXPENDITURES		15,300.00	8,390.00	731.66	6,910.00	54.84
Fund 591 - WATER FUND- HOPE VILLAGE:						
TOTAL REVENUES		15,400.00	7,760.58	2,334.48	7,639.42	50.39
TOTAL EXPENDITURES		15,300.00	8,390.00	731.66	6,910.00	54.84
NET OF REVENUES & EXPENDITURES		100.00	(629.42)	1,602.82	729.42	629.42
Fund 703 - CURRENT TAX COLLECTION						
Expenditures						
Dept 000						
703-000-876.000	REFUNDS &OVERPAYMENTS	0.00	4.37	0.00	(4.37)	100.00
Total Dept 000		0.00	4.37	0.00	(4.37)	100.00
TOTAL EXPENDITURES		0.00	4.37	0.00	(4.37)	100.00
Fund 703 - CURRENT TAX COLLECTION:						
TOTAL REVENUES		0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		0.00	4.37	0.00	(4.37)	100.00
NET OF REVENUES & EXPENDITURES		0.00	(4.37)	0.00	4.37	100.00
Fund 811 - HOLIDAY HILLS AREA IMPROVEMENT						
Revenues						
Dept 000						
811-000-672.000	ASSESSMENTS CURRENT	68,100.00	67,148.34	2,701.37	951.66	98.60
811-000-672.020	PREPAID ASSESSMENTS	0.00	7,877.11	3,773.14	(7,877.11)	100.00
Total Dept 000		68,100.00	75,025.45	6,474.51	(6,925.45)	110.17
TOTAL REVENUES		68,100.00	75,025.45	6,474.51	(6,925.45)	110.17
Expenditures						

GL NUMBER	DESCRIPTION	2017-18 AMENDED BUDGET	YTD BALANCE 04/30/2018 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 04/30/2018 INCREASE (DECREASE)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 811 - HOLIDAY HILLS AREA IMPROVEMENT						
Expenditures						
Dept 000						
811-000-995.001	INTEREST on BONDS	0.00	12,040.00	0.00	(12,040.00)	100.00
811-000-997.000	DEBT PAYMENT TO COUNTY	60,213.00	0.00	0.00	60,213.00	0.00
Total Dept 000		60,213.00	12,040.00	0.00	48,173.00	20.00
TOTAL EXPENDITURES		60,213.00	12,040.00	0.00	48,173.00	20.00
Fund 811 - HOLIDAY HILLS AREA IMPROVEMENT:						
TOTAL REVENUES		68,100.00	75,025.45	6,474.51	(6,925.45)	110.17
TOTAL EXPENDITURES		60,213.00	12,040.00	0.00	48,173.00	20.00
NET OF REVENUES & EXPENDITURES		7,887.00	62,985.45	6,474.51	(55,098.45)	798.60
TOTAL REVENUES - ALL FUNDS		5,141,651.45	2,829,752.87	309,677.28	2,311,898.58	55.04
TOTAL EXPENDITURES - ALL FUNDS		3,645,854.45	1,974,662.75	134,764.12	1,671,191.70	54.16
NET OF REVENUES & EXPENDITURES		1,495,797.00	855,090.12	174,913.16	640,706.88	57.17

Fund 101 GENERAL FUND

GL Number	Description	Current Year Beg. Balance	Balance
*** Assets ***			
101-000-001.000	CASH-CHECKING	675,197.72	629,367.31
101-000-002.000	CASH ON HAND (PETTY CASH)	200.00	200.00
101-000-004.000	3735-MONEY MARKET	297,705.38	298,201.65
101-000-005.000	1886-HIGH YIELD	157,013.26	157,209.53
101-000-018.000	MISC RECEIVABLE (IMMANUAL/BATES ACCT)	49,346.27	49,346.27
101-000-072.000	G.T. COUNTY SEPTAGE BOND/LOAN	128,288.00	121,357.88
101-000-084.402	DUE FROM 402 CAPITAL IMPROVEMENT	0.00	185,000.00
101-000-084.703	DUE FROM CURRENT TAX FUND	0.00	(337.25)
Total Assets		**1,404,596.25**	**1,440,345.39**
*** Liabilities ***			
101-000-231.200	OTHER PAYROLL DEDUCTIONS	1,409.36	849.02
101-000-339.000	DEFERRED REVENUE	49,346.27	49,346.27
Total Liabilities		**95,383.31**	**50,195.29**
*** Fund Balance ***			
101-000-378.000	PA48 METRO FUND-RESTRICTED	0.00	8,594.00
101-000-378.001	PUBLIC BROADCAST EQUIP FUND-RESTRICTED	0.00	6,864.00
101-000-382.000	SELF FUND ACCTS (PAYABLE 6 MONTHS)-COM	0.00	388,125.00
101-000-382.003	SEPTAGE PLANT BOND BUYOUT-COMMITTED	0.00	7,776.12
101-000-382.004	TOWNSHIP HALL/COMMUNITY CTR-COMMITTED	0.00	30,000.00
101-000-382.005	GTTC ENGINEER PROJECT MNGT-COMMITTED	0.00	32,000.00
101-000-390.000	Fund Balance	1,309,212.94	835,853.82
Total Fund Balance		**1,309,212.94**	**1,309,212.94**
Beginning Fund Balance			**1,309,212.94**
Net of Revenues VS Expenditures			**80,937.16**
Ending Fund Balance			**1,390,150.10**
Total Liabilities And Fund Balance			**1,440,345.39**

Fund 206 FIRE FUND

GL Number	Description	Current Year Beg. Balance	Balance
*** Assets ***			
206-000-001.000	CASH-CHECKING	58,715.08	77,987.46
Total Assets		58,715.08	77,987.46
*** Liabilities ***			
Total Liabilities		0.00	0.00
*** Fund Balance ***			
206-000-390.000	Fund Balance	58,715.08	58,715.08
Total Fund Balance		58,715.08	58,715.08
Beginning Fund Balance			58,715.08
Net of Revenues VS Expenditures			19,272.38
Ending Fund Balance			77,987.46
Total Liabilities And Fund Balance			77,987.46

Fund 207 POLICE PROTECTION

GL Number	Description	Current Year Beg. Balance	Balance
*** Assets ***			
207-000-001.000	CASH-CHECKING	90,910.03	101,533.21
Total Assets		**90,910.03**	**101,533.21**
*** Liabilities ***			
Total Liabilities		0.00	0.00
*** Fund Balance ***			
207-000-390.000	Fund Balance	90,910.03	90,910.03
Total Fund Balance		**90,910.03**	**90,910.03**
Beginning Fund Balance			**90,910.03**
Net of Revenues VS Expenditures			**10,623.18**
Ending Fund Balance			**101,533.21**
Total Liabilities And Fund Balance			**101,533.21**

Fund 208 PARK FUND

GL Number	Description	Current Year Beg. Balance	Balance
*** Assets ***			
208-000-001.000	CASH-CHECKING	4,960.46	12,486.91
Total Assets		**4,960.46**	**12,486.91**
*** Liabilities ***			
Total Liabilities		**4,100.00**	**0.00**
*** Fund Balance ***			
208-000-390.000	Fund Balance	860.46	860.46
Total Fund Balance		**860.46**	**860.46**
Beginning Fund Balance			**860.46**
Net of Revenues VS Expenditures			**11,626.45**
Ending Fund Balance			**12,486.91**
Total Liabilities And Fund Balance			**12,486.91**

Fund 209 CEMETERY FUND

GL Number	Description	Current Year Beg. Balance	Balance
*** Assets ***			
209-000-001.000	CASH-CHECKING	14,615.79	13,157.65
Total Assets		**14,615.79**	**13,157.65**
*** Liabilities ***			
Total Liabilities		**3,680.00**	**0.00**
*** Fund Balance ***			
209-000-390.000	Fund Balance	10,935.79	10,935.79
Total Fund Balance		**10,935.79**	**10,935.79**
Beginning Fund Balance			**10,935.79**
Net of Revenues VS Expenditures			**2,221.86**
Ending Fund Balance			**13,157.65**
Total Liabilities And Fund Balance			**13,157.65**

Fund 212 LIQUOR FUND

GL Number	Description	Current Year Beg. Balance	Balance
*** Assets ***			
212-000-001.000	CASH-CHECKING	1,122.90	2,623.65
212-000-004.000	0650-MONEY MARKET	6,994.72	6,997.66
Total Assets		**8,117.62**	**9,621.31**
*** Liabilities ***			
Total Liabilities		**0.00**	**0.00**
*** Fund Balance ***			
212-000-390.000	Fund Balance	8,117.62	8,117.62
Total Fund Balance		**8,117.62**	**8,117.62**
Beginning Fund Balance			**8,117.62**
Net of Revenues VS Expenditures			**1,503.69**
Ending Fund Balance			**9,621.31**
Total Liabilities And Fund Balance			**9,621.31**

Fund 225 FARMLAND PRESERVATION

GL Number	Description	Current Year Beg. Balance	Balance
*** Assets ***			
225-000-001.000	9937-CASH-CHECKING	583,753.37	780,084.54
225-000-004.000	4319-MONEY MARKET	5,202.97	5,205.12
Total Assets		**588,956.34**	**785,289.66**
*** Liabilities ***			
Total Liabilities		0.00	0.00
*** Fund Balance ***			
225-000-390.000	Fund Balance	588,956.34	588,956.34
Total Fund Balance		**588,956.34**	**588,956.34**
Beginning Fund Balance			**588,956.34**
Net of Revenues VS Expenditures			**196,333.32**
Ending Fund Balance			**785,289.66**
Total Liabilities And Fund Balance			**785,289.66**

Fund 296 SHORELINE PPRESERVATION

GL Number	Description	Current Year Beg. Balance	Balance
*** Assets ***			
296-000-001.000	CASH-CHECKING	1,379.30	1,381.52
Total Assets		1,379.30	1,381.52
*** Liabilities ***			
Total Liabilities		0.00	0.00
*** Fund Balance ***			
296-000-390.000	Fund Balance	1,379.30	1,379.30
Total Fund Balance		1,379.30	1,379.30
Beginning Fund Balance			1,379.30
Net of Revenues VS Expenditures			2.22
Ending Fund Balance			1,381.52
Total Liabilities And Fund Balance			1,381.52

Fund 401 SAYLER PARK BOAT LAUNCH CAPITAL FUND

GL Number	Description	Current Year Beg. Balance	Balance
*** Assets ***			
Total Assets		682.45	0.00
*** Liabilities ***			
Total Liabilities		0.00	0.00
*** Fund Balance ***			
401-000-390.000	Fund Balance	682.45	682.45
Total Fund Balance		682.45	682.45
Beginning Fund Balance			682.45
Net of Revenues VS Expenditures			(682.45)
Ending Fund Balance			0.00
Total Liabilities And Fund Balance			0.00

Fund 402 BAYSIDE PARK CAPITAL FUND

GL Number	Description	Current Year Beg. Balance	Balance
*** Assets ***			
402-000-001.000	CASH-CHECKING	0.00	328,843.50
Total Assets		**0.00**	**328,843.50**
*** Liabilities ***			
402-000-214.101	DUE TO GENERAL FUND	0.00	185,000.00
Total Liabilities		**0.00**	**185,000.00**
*** Fund Balance ***			
Total Fund Balance		**0.00**	**0.00**
Beginning Fund Balance			**0.00**
Net of Revenues VS Expenditures			**143,843.50**
Ending Fund Balance			**143,843.50**
Total Liabilities And Fund Balance			**328,843.50**

Fund 590 ACME RELIEF SEWER

GL Number	Description	Current Year Beg. Balance	Balance
*** Assets ***			
590-000-001.000	9945-CASH-CHECKING	2,541,597.75	2,007,202.90
590-000-004.000	0651-MONEY MARKET	197,066.63	197,312.77
590-000-132.000	SEPTIC PLANT	470,853.00	470,853.00
590-000-133.000	ACCUMULATED DEPRECIATION	(93,988.24)	(93,988.24)
590-000-152.000	WATER SYSTEMS	177,000.00	177,000.00
590-000-153.000	ACCUMULATED DEPRECIATION-WATE	(71,095.00)	(71,095.00)
590-000-154.000	SEWER SYSTEMS	11,611,103.07	11,611,103.07
590-000-155.000	ACCUMULATED DEPREC-SEWER	(5,876,837.24)	(5,876,837.24)
590-000-158.000	CONSTRUCTION IN PROGRESS	0.00	882,433.42
Total Assets		**9,031,045.74**	**9,303,984.68**
*** Liabilities ***			
590-000-250.000	BONDS PAYABLE LONG TERM	429,846.00	429,846.00
590-000-250.001	ACCR.INTEREST ON BONDS	3,021.00	3,021.00
590-000-250.100	Current portion of Bonds	97,160.00	97,160.00
590-000-251.002	PREMIUM OF REFUNDED BONDS	36,908.00	36,908.00
590-000-310.000	CONTRACTS PAYABLE-COUNTY DPW	5,180.00	5,180.00
Total Liabilities		**626,233.21**	**572,115.00**
*** Fund Balance ***			
590-000-382.000	SELF FUND ACCTS (PAYABLE 6 MONTHS)-COM	0.00	370,210.00
590-000-382.001	REPLACEMENT	0.00	246,807.00
590-000-382.002	IMPROVEMENT	0.00	509,150.00
590-000-390.000	Fund Balance	8,404,812.53	7,278,645.53
Total Fund Balance		**8,404,812.53**	**8,404,812.53**
Beginning Fund Balance			**8,404,812.53**
Net of Revenues VS Expenditures			**327,057.15**
Ending Fund Balance			**8,731,869.68**
Total Liabilities And Fund Balance			**9,303,984.68**

Fund 591 WATER FUND- HOPE VILLAGE

GL Number	Description	Current Year Beg. Balance	Balance
*** Assets ***			
591-000-001.000	CASH-CHECKING	0.00	(629.42)
Total Assets		0.00	(629.42)
*** Liabilities ***			
Total Liabilities		0.00	0.00
*** Fund Balance ***			
Total Fund Balance		0.00	0.00
Beginning Fund Balance			0.00
Net of Revenues VS Expenditures			(629.42)
Ending Fund Balance			(629.42)
Total Liabilities And Fund Balance			(629.42)

Fund 701 TRUST AND AGENCY

GL Number	Description	Current Year Beg. Balance	Balance
*** Assets ***			
701-000-001.000	CASH-CHECKING	8,800.00	5,600.00
Total Assets		8,800.00	5,600.00
*** Liabilities ***			
701-400-282.423	POW/WINDWARD RIDGE	8,800.00	5,600.00
Total Liabilities		8,800.00	5,600.00
*** Fund Balance ***			
Total Fund Balance		0.00	0.00
Beginning Fund Balance			0.00
Net of Revenues VS Expenditures			0.00
Ending Fund Balance			0.00
Total Liabilities And Fund Balance			5,600.00

Fund 703 CURRENT TAX COLLECTION

GL Number	Description	Current Year Beg. Balance	Balance
*** Assets ***			
703-000-001.000	CASH-CHECKING	28,967.81	16,851.86
Total Assets		**28,967.81**	**16,851.86**
*** Liabilities ***			
703-000-202.000	ACCOUNTS PAYABLE	181.03	181.03
703-000-273.000	UNDISTRIBUTED TAX	28,788.86	16,677.28
703-000-274.000	EARNED INTEREST UNDISTRIBUTED	0.92	0.92
Total Liabilities		**28,970.81**	**16,859.23**
*** Fund Balance ***			
703-000-390.000	Fund Balance	(3.00)	(3.00)
Total Fund Balance		**(3.00)**	**(3.00)**
Beginning Fund Balance			**(3.00)**
Net of Revenues VS Expenditures			**(4.37)**
Ending Fund Balance			**(7.37)**
Total Liabilities And Fund Balance			**16,851.86**

Fund 811 HOLIDAY HILLS AREA IMPROVEMENT

GL Number	Description	Current Year Beg. Balance	Balance
*** Assets ***			
811-000-001.000	CASH-CHECKING	302,842.80	315,828.25
811-000-045.000	RECEIVABLE-CURRENT	695,882.25	695,882.25
Total Assets		**998,725.05**	**1,011,710.50**
*** Liabilities ***			
811-000-250.000	BONDS PAYABLE LONG TERM	0.00	(50,000.00)
811-000-339.000	DEFERRED REVENUE	695,882.25	695,882.25
Total Liabilities		**695,882.25**	**645,882.25**
*** Fund Balance ***			
811-000-390.000	Fund Balance	302,842.80	302,842.80
Total Fund Balance		**302,842.80**	**302,842.80**
Beginning Fund Balance			**302,842.80**
Net of Revenues VS Expenditures			**62,985.45**
Ending Fund Balance			**365,828.25**
Total Liabilities And Fund Balance			**1,011,710.50**

Trip List - Dispatch (Short)

Company IS NORTH FLIGHT INC; AND Trip Date IS BETWEEN 04/01/2018 AND 04/30/2018; AND Call Types IS Community Benefit OR Contract OR Intercept OR Personnel and Equipment OR Prehospital; AND Response Zone IS ACME TWSP-28; AND No Group; AND No G...

NORTH FLIGHT INC

Dispatched

Run # or Trip #	TripDate	Veh/Unit	Time	Call Type	Customer Name	PickUp Location	DropOff Location
5292	4/2/2018	NF 8: NF 8	20:41:41	Prehospital		4127 HUNTINGTON DR	MUNSON MEDICAL CENTER ER
5371	4/4/2018	NF 8: NF 8	09:59:08	Prehospital		3966 ARLINGTON DR	MUNSON MEDICAL CENTER ER
5424	4/4/2018	NF 8: NF 8	21:33:36	Prehospital		4011 MAPLEWOOD LANE	4011 MAPLEWOOD LANE
5429	4/5/2018	NF 11: NF 11	00:18:19	Prehospital		4011 MAPLEWOOD LN ACME TWP	MUNSON MEDICAL CENTER Morgue
5433	4/5/2018	NF 11: NF 11	06:24:03	Prehospital		4899 DAVID DR	MUNSON MEDICAL CENTER ER
5435	4/5/2018	NF 8: NF 8	07:01:44	Prehospital		4085 CIRCLE VIEW DR	MUNSON MEDICAL CENTER ER
5438	4/5/2018	NF 8: NF 8	08:28:41	Prehospital		SAMARITAS SR CARE - ACME ROOM 311 INDEPENDENT SIDE	MUNSON MEDICAL CENTER ER
5461	4/5/2018	NF 8: NF 8	16:04:57	Prehospital		3055 HOLIDAY RD	MUNSON MEDICAL CENTER ER
5471	4/5/2018	NF 3: NF 3	21:08:38	Prehospital	<Unknown>	4367 DEERWOOD DR	
5472	4/5/2018	NF 3: NF 3	21:28:10	Prehospital		GRAND TRAVERSE RESORT RM 335 TOWER	MUNSON MEDICAL CENTER ER
5501	4/6/2018	NF 9: NF 9	14:12:54	Prehospital		4795 BUNKER HILL RD	4795 BUNKER HILL RD
5538	4/7/2018	NF 17: NF 17	05:38:30	Prehospital		WATERS EDGE ASSISTED LIVING rm 204	WATERS EDGE ASSISTED LIVING
5568	4/8/2018	NF 9: NF 9	01:00:00	Prehospital		SAMARITAS SR CARE - ACME RM 23	MUNSON MEDICAL CENTER ER
5593	4/8/2018	NF 8: NF 8	19:13:20	Prehospital		VASA 5K LOOP WEST RIDGE DR	MUNSON MEDICAL CENTER ER
5594	4/8/2018	NF 9: NF 9	20:05:50	Prehospital		5012 VALLEYWAY DR	5012 VALLEYWAY DR
5659	4/9/2018	NF 8: NF 8	20:53:52	Prehospital		SAMARITAS SR CARE - ACME	MUNSON MEDICAL CENTER ER
5669	4/10/2018	NF 17: NF 17	03:15:18	Prehospital		5368 US HIGHWAY 31 N RM 106	MUNSON MEDICAL CENTER ER
5674	4/10/2018	NF 8: NF 8	08:57:29	Prehospital		SAMARITAS SR CARE - ACME 106	MUNSON MEDICAL CENTER ER
5677	4/10/2018	NF 8: NF 8	10:23:10	Prehospital		WATERS EDGE ASSISTED LIVING ROOM 204	WATERS EDGE ASSISTED LIVING
5680	4/10/2018	NF 8: NF 8	12:38:53	Prehospital		MEIJER ACME	MUNSON MEDICAL CENTER ER
5766	4/12/2018	NF 8: NF 8	14:03:36	Prehospital		SAMARITAS SR CARE - ACME 1110	MUNSON MEDICAL CENTER ER
5771	4/12/2018	NF 8: NF 8	14:43:18	Prehospital		5200 US HIGHWAY 31 N 9	MUNSON MEDICAL CENTER ER
5776	4/12/2018	NF 8: NF 8	17:24:39	Prehospital		3135 CEADARWOOD LN	3135 CEADARWOOD LN
5788	4/12/2018	NF 8: NF 8	21:50:05	Prehospital	CANCEL, PREHOSPITAL	7775 WOODWARD RD	
5800	4/13/2018	NF 8: NF 8	09:51:20	Prehospital	CANCEL, PREHOSPITAL	4125 HOLIDAY NORTH CT	
5804	4/13/2018	NF 8: NF 8	11:09:51	Prehospital		4125 HOLIDAY NORTH CT	MUNSON MEDICAL CENTER ER
5865	4/14/2018	NF 8: NF 8	11:13:26	Prehospital		4355 BUNKER HILL RD	MUNSON MEDICAL CENTER ER
6127	4/17/2018	NF 8: NF 8	15:22:13	Prehospital		<DOCTORS OFFICE> 6170 US HIGHWAY 31 N	MUNSON MEDICAL CENTER ER
6143	4/18/2018	NF 8: NF 8	06:50:17	Prehospital		WATERS EDGE ASSISTED LIVING 104	MUNSON MEDICAL CENTER ER
6204	4/18/2018	NF 8: NF 8	14:59:19	Prehospital		SAMARITAS SR CARE - ACME 212	MUNSON MEDICAL CENTER ER
6245	4/19/2018	NF 8: NF 8	13:03:30	Prehospital		3932 ARLINGTON DR	MUNSON MEDICAL CENTER ER
6305	4/20/2018	NF 8: NF 8	16:52:41	Prehospital		WATERS EDGE ASSISTED LIVING ROOM 102	MUNSON MEDICAL CENTER ER
6320	4/20/2018	NF 8: NF 8	21:35:49	Prehospital		5261 BETHESDA COURT	MUNSON MEDICAL CENTER ER

* Shaded records indicate that trip has been cancelled

Trip List - Dispatch (Short)

Company IS NORTH FLIGHT INC; AND Trip Date IS BETWEEN 04/01/2018 AND 04/30/2018; AND Call Types IS Community Benefit OR Contract OR Intercept OR Personnel and Equipment OR Prehospital; AND Response Zone IS ACME TWSP-28; AND No Group; AND No G...

NORTH FLIGHT INC (cont.)

Dispatched (cont.)

Run # or Trip #	TripDate	Veh/Unit	Time	Call Type	Customer Name	PickUp Location	DropOff Location
6370	4/22/2018	NF 8: NF 8	14:32:20	Prehospital		MEIJER ACME NEAR THE MEAT DEPARTMENT	MUNSON MEDICAL CENTER ER
6515	4/25/2018	NF 8: NF 8	17:38:37	Prehospital		4187 HOLIDAY RD	MUNSON MEDICAL CENTER ER
6561	4/26/2018	NF 8: NF 8	14:52:27	Community Benefit		FIRE, STANDBYPEACEFUL VALLEY RD	
6562	4/26/2018	NF 8: NF 8	15:01:43	Prehospital		3950 SHORE RD	MUNSON MEDICAL CENTER ER
6575	4/27/2018	NF 9: NF 9	04:12:48	Prehospital		SAMARITAS SR CARE - ACME	MUNSON MEDICAL CENTER ER
6585	4/27/2018	NF 8: NF 8	11:43:43	Prehospital		5520 US HIGHWAY 31 N	MUNSON MEDICAL CENTER ER
6628	4/28/2018	NF 8: NF 8	09:06:03	Prehospital		WATERS EDGE ASSISTED LIVING 102	MUNSON MEDICAL CENTER ER
6632	4/28/2018	NF 8: NF 8	10:46:45	Prehospital		SAMARITAS SR CARE - ACME 1124	MUNSON MEDICAL CENTER ER
6678	4/29/2018	NF 8: NF 8	14:39:18	Prehospital	CANCEL, PREHOSPITAL	4820 5 MILE RD	
6693	4/30/2018	NF 9: NF 9	05:50:57	Prehospital		6000 HOLT RD UNIT 3	MUNSON MEDICAL CENTER ER
6699	4/30/2018	NF 17: NF 17	08:35:29	Prehospital		2810 HOLIDAY RD	2810 HOLIDAY RD
6704	4/30/2018	NF 8: NF 8	11:16:45	Community Benefit		FIRE, STANDBY4233 WILLIAMSTON CT	
6706	4/30/2018	NF 8: NF 8	11:28:02	Prehospital	CANCEL, PREHOSPITAL	3932 ARLINGTON DR	
6714	4/30/2018	NF 8: NF 8	15:25:11	Prehospital		4127 HUNTINGTON DR	MUNSON MEDICAL CENTER ER
6721	4/30/2018	NF 8: NF 8	17:45:56	Prehospital		4820 5 MILE RD	MUNSON MEDICAL CENTER ER
6728	4/30/2018	NF 8: NF 8	22:21:00	Prehospital	<Unknown>	6300 SINGLETREE LN	
6729	4/30/2018	NF 9: NF 9	23:14:36	Prehospital		3135 CEADARWOOD LN	MUNSON MEDICAL CENTER ER

Total Calls Dispatched: 50 **Total Transports: 41**

Total Calls for NORTH FLIGHT INC: 50 **Total Transports: 41**

* Shaded records indicate that trip has been cancelled

DRAFT UNAPPROVED

ACME TOWNSHIP PLANNING COMMISSION MEETING
ACME TOWNSHIP HALL
6042 Acme Road, Williamsburg MI 49690
May 14th, 2018 7:00 p.m.

CALL TO ORDER WITH PLEDGE OF ALLEGIANCE at 7:00 p.m.

ROLL CALL: Members present: K. Wentzloff (Chair), S. Feringa (Vice Chair), B. Balentine, D. Rosa, M. Timmins (Secretary), D. VanHouten, D. White
Members excused: none
Staff present: S. Winter, Planning & Zoning Administrator, J. Jocks (Counsel), V. Donn, Recording Secretary

A. LIMITED PUBLIC COMMENT: None

B. APPROVAL OF AGENDA:

Motion by Timmins to approve agenda as presented with the addition to G. CORRESPONDENCE, 1. Village of Elk Rapids letter, supported by Balentine. Motion carried unanimously.

C. INQUIRY AS TO CONFLICTS OF INTEREST:
Feringa recuse himself from J. OLD BUSINESS, 1. Zoning Ordinance Amendment 049-Map Amendment, as possible conflict of interest.

White recuse himself from J. OLD BUSINESS, 2. Zoning Ordinance Amendment 046- Solar Energy Farms, as possible conflict of interest.

D. SPECIAL PRESENTATIONS: None

E. CONSENT CALENDAR:
1. RECEIVE AND FILE
- **a.** Township Board Meeting Minutes 04/03/18
- **b.** Township Board Special Meeting Minutes 04/11/18
- **c.** Township Board Meeting Draft Minutes 05/01/18
- **d.** Parks and Trails Committee Meeting Draft Minutes 04/20/18
- **e.** Capital Improvements Plan Committee Meeting Draft Minutes 04/20/18

2. ACTION:
- **a.** Adopt Planning Commission Meeting Draft Minutes 04/09/18

Wentzloff requested to remove 2. a. Adopt Planning Commission Meeting Draft Minutes 04/09/18 from the Consent Calendar to item F. 1. ITEMS REMOVED FROM THE CONSENT CALENDAR.

Motion by Timmins to remove 2. a. Adopt Planning Commission Meeting Draft Minutes 04/09/18 from the Consent Calendar, supported by Balentine. Motion carried unanimously.

F. ITEMS REMOVED FROM THE CONSENT CALENDAR:
1. Under C. Inquiry As To Conflicts Of Interest in the 04/09/18 Adopt PC Draft Minutes, should have read White recused himself from J. Old Business: Zoning Ordinance Amendment 046- Solar Energy Farms, not Winter.

Motion by Timmins to approve the Planning Commission Meeting Draft Minutes 04/09/18 with the correction under C. Inquiry As To Conflicts of Interest from Winter to White, supported by Feringa. Motion carried unanimously.

G. CORRESPONDENCE:

1. Letter from the Village and Township of Elk Rapids regarding preparing to undertake a planning effort to review and potentially revise the Coordinated Master Plan.

H. PUBLIC HEARINGS:

1. Zoning Ordinance Amendment 049 – Map Amendment: None

I. NEW BUSINESS:

1. SUP 2018-01 Minor Amendment – Pro Fireworks

Bill Barnes, Chief Operation Officer for Pro Fireworks was in attendance for any questions.

Pro Fireworks owns the properties at 5700 and 5704 US-31 N. Pro Fireworks and has moved into the building at 5700 US-31 N, with Spirit of the West occupying the additional tenant space in the building. The former Four Seasons Sunroom building at 5400 US-31 N has been removed from its foundation and is awaiting transport to a new location. The owner is planning to have the foundation excavated this month and paved to connect the two parking lots.

The applicant is requesting to amend SUP 91-8P that governs the property where Pro Fireworks is currently located to include the property at 5704 US-31 N under the same development approval. This would allow the applicant to use the garage that remains on the 5704 US-31 N property as an accessory building for the Pro Fireworks business. No additional development is proposed at this time.

Motion by Timmins to approve the SUP 2018-01 Minor Amendment to SUP 91-8P, as amended to allow the combination of both parcels referenced in this staff report under one development approval, allowing the use of the existing garage as an accessory structure to the principle retail establishment, with the following conditions: 1. No signage shall be allowed on the exterior of the garage located on the former Four Seasons Sunroom property. 2. All trailers used in the movement and distribution of merchandise on and off the site shall be stored in the garage, or behind the principle or accessory buildings at all times. Parking of the trailers in a way that is visible from the right-of-way shall be prohibited. Supported by Balentine. Motion carried unanimously.

J. OLD BUSINESS:

1. Zoning Ordinance Amendment 049 – Map Amendment

Winter informed the parcels in this amendment are located on the east side of Lautner Rd are zoned B-3: Planned Shopping Center. The subcommittee has decided to eliminate this zoning classification in the draft ordinance and map. A CF zoning district can achieve the majority of uses allowed under the B-3 zoning district, while allowing greater flexibility in mixing of uses, better design standards, and more emphasis on creating connected developments.

The CF – Corridor Flex zoning district most closely reflects this future land use category. Amending the zoning map to change the zoning on the subject parcels to CF is consistent with the Acme Township Community Master Plan.

Motion by Balentine to recommend approval of Zoning Ordinance Amendment 049 – Map Amendment to the Township Board. The amendment will change the zoning classification of the subject parcels outlined in the Public Hearing Notice to CF – Corridor Flex, consistent with the Acme Township Community Master Plan, supported by Timmins. Motion carried by 5 (Balentine, Timmins, Wentzloff, Rosa, White), recused Feringa.

2. Zoning Ordinance Amendment 046 – Solar Energy Farms

White recused himself from this topic.

The ordinance was discussed, and it was decided to change the language in the items 9.28.2 Standards, c. Setbacks, h. Landscaping and deleting the last paragraph under 1. Township Review. Jeff Jocks will look at options for new wording to consider at the next Zoning Committee meeting for a final draft.

3. **Capital Improvements Plan – Scoring**
Feringa reported the CIP committee has been working on ranking and applying cost estimates to projects. The updated list needs to have determine which items should remain on the list to fit in the six-year plan and then ranked in priority.

The Zoning Committee narrowed down the list in ranking order to changing tracking number 5.3 Township Hall to remodeling Township Hall, 6.6 Acme Connector Trail (ACT) to Business Districts, 6.5 Sidewalks Connecting Businesses Districts along US 31, 4.2 Bayside Park Improvements (North Phase 3), 7.4 a SAD Request Springbrook 7.6, 7.4 b SAD Request Wild Juniper 7.5, 7.4 c SAD Request Scenic Hills 7.4 and 7.4 d Sad Request Deepwater Point Rd 0.0. A clean copy with estimated project construction costs, will be brought to the next PC meeting for a final review before sending to the Township Board.

K. PUBLIC COMMENT & OTHER PC BUSINESS

White commented on how economics is driving the change to look at new ways to run a business using your land.

1. **Zoning Administrator Report - Shawn Winter:** Reported the medical marihuana licenses were mailed out to all the recipients and they are now waiting for submissions of site plans to review. He is looking at new licensing software to produce tracking reports and working on the Zoning Ordinance rewrites.
2. **Planning Consultant Report - John Iacoangeli:** No Report
3. **Township Board Report – Doug White:** Reported the board is working on the annual budget and a bid has gone out to remodel the township hall.
4. **Parks & Trails Committee Report - Marcie Timmins:** Informed construction will be starting on Bayshore Park. One traffic lane will be closed while work is being done on the park's driveway. Elk Rapids has their money for the conceptual design and they will vote next week on who will be doing the work. The design trail will extend from Elk Rapids to Deepwater Point.

ADJOURN: Motion to adjourn by Balentine, supported by Timmins. Meeting adjourned at 9:05

ACME TOWNSHIP PARKS & TRAILS MEETING
ACME TOWNSHIP HALL
6042 Acme Road, Williamsburg MI 49690
May 18th, 2018 8:30 a.m.

Called to order at 8:32

ROLL CALL:

Committee:	**x**	Feringa	x	Heflin	x	Heffner	x	Jenema
	x	Smith	x	Timmins	x	Wentzloff		
Advisory:	**-**	Heinert	-	Kushman				
Staff:	**x**	Winter						

A. PUBLIC COMMENT: none

B. APPROVAL OF AGENDA: Motion by Feringa, 2nd. By Heflin, to approve the agenda with addition of F)4. grant updates. Motion carries

C. INQUIRY AS TO CONFLICTS OF INTEREST: none

D. CORRESPONDENCE:

E. ACTION:

1. Approve Draft Parks & Trails Minutes 03/16/18- **Motion by Wentzloff,, seconded by Timmins to approve the minutes from 3/16/18. Motion carries**
2. Approve Draft Parks & Trails Minutes 04/20/18- **Motion Wentzloff,seconded by Heflin to approve the minutes from 4/20/18. Motion carries**

F. OLD BUSINESS:

1. Bayside Park Updates
   - **a.** Construction Schedule-construction starts after memorial day, the finish date is still scheduled for mid-July.

   Do to the way the bike racks have to be installed a quote was obtained to have Elmers Subcontractor install them. The price was only $100 over what was quoted. Discussed an old retaining wall on the south end of the north beach pod after all the sand washed out over the winter. Elmers will bring in their equipment and break the wall down and remove the debris as well as a pipe sticking out of the ground. It will cost $3700 and will come out of the current maintenance budget. Construction contracts are signed and signs are up to inform park users.

   b. Landscape Bides- Traverse outdoor (who will already be onsite doing the irrigation work) came in as the lower bid. Only 2 bids came in. The bid from Traverse outdoor came in at $29,000. Bids still need board approval.

2. Trail Updates
   - **a.** Acme Connector Trail- Timmins Elk Rapids update. The scope of the design is from Deepwater pt to Williams Rd. in Elk Rapids. The subcommittee reviewed all the bids

that came in and will recommend Prine and Newhof to the full committee at their next meeting on Monday, May 21st. The process will start in July and wrap up in December.

b. Winter gave an update, the township has the money from the 2%. Jenema has talked to the board. The board will be going out for RFP's to get it done. One missing piece is where the trail will land on Dan Kelly's property. Kushman and Winter are meeting with him Tuesday. Still work to be done with Feast of Victory. The tribe will then alter their trail plan to make it work with wherever it comes out of Dan's property.

Holiday Inn wants more of a license than an easement incase they want future development. Discussed the difference of the easement vs. license and the problems that could arise.

c. TVC2CHX Trail

d. Yuba Creek Natural Area- The committee wants the professionals to identify the best alignment for a trail, if that is through Yuba natural area then the committee will go to the board to ask about changing the management plan. It was found out that the management plan was not based off from the grants used to purchase the property.

i. Management Plan Provisions-

3. Park System Signage-Feringa - Had some rough draft designs and concepts. Discussion followed. Amor signs a local company is who Feringa went to. They are providing the township with some free design services, the township is not locked in to any one company at this time. The signs are able to be able to be modified easily in the future. Discussion of materials used followed. The committee discussed matching the signs posts to the other materials used in the park. Steve will bring color boards at a later date for the sign colors.

4. Grant updates- 2% grant. Jean is requesting committee support for what the township goes after. Kevin gave updated prices. A contingency of 10% was added to the price incase of unforeseen cost. So the new total for the 2% grant is $21,076 for the UA shower, drinking fountain and shade structure.

Motion by Feringa, seconded by Wentzloff, that we use Jean's figures plus a 10% contingency to apply for the 2% grant. Motion carried unanimously

G. NEW BUSINESS:

1. 2018 Parks & Trails Project Goals- Jenema gave the update of what our goals were in 2015 and where the township stands today. Wants the committee to start looking around the parks for new projects.

2. Sweet Water Evening Garden Club – Winter- Sweet water garden club came in and purchased a bench. The sweet water garden club would like to install a Sundial in their garden. Discussion followed. Committee has no objections but would like to know placement and style.

3. North Bayside Park Kayak/SUP Vendor Space- Discussed the pro's and con's about having kayak rental at the south end of bayside. Discussion on phasing in a rental business as well as how to deal with the sensitive beach area. Will need to look at what the building needs to be funcional and the rules and regulations that will need to be put in place. Jenema will take the idea to the board.

Motion by Wenzloff seconded by Timmins with a friendly amendment by Winter; to recommend approval to the board to begin developing a leasing program of non motorized water crafts at Bayside park for the purpose of providing maintenance funds for the park. Motion carries unanimously.

4. Park Rentals – Special Events- discussed weddings in the park. The committee unanimously believed that Bayside park should not be rented out for weddings. Rentals should be only at Saylar park.

Heffner asked about americorps progress at Yuba. Heflin is going to check in with Jake at the conservancy about it.

Smith asked about putting art in our parks- Smith and Winter will look into this and bring back information to the committee.

Feringa gave the tribal biologist update of Acme creek, do to the silt it will be a hard restoration project.

H. PUBLIC COMMENT

ADJOURN: Motion by Timmins, seconded by Heffner to adjourn.
Motion carries 10:04

CHECK DISBURSEMENT REPORT FOR ACME TOWNSHIP
CHECK DATE FROM 05/02/2018 - 05/31/2018
Banks: CHASE, FARM, PARKS, SEWER

Prepaid

Check Date	Bank	Check #	Payee	Description	GL #	Amount
05/02/2018	SEWE	274	GRAND TRAVERSE COUNTY	INTEREST on BONDS	590-000-995.001	10,119.81
		274		PRINCIPAL ON JOINT VENTURE	590-000-995.002	93,252.08
						103,371.89
05/08/2018	CHAS	24751	AMERICAN WASTE	REPAIRS & MAINT	101-265-930.000	50.00
05/08/2018	CHAS	24752	CHARTER COMMUNICATIONS/SPECTRUM	CABLE INTERNET SERVICES	101-265-851.000	315.37
05/08/2018	CHAS	24753	CHERRYLAND RURAL ELECTRIC	ELECTRIC UTILITIES TOWNHALL/SAYLER P	101-265-920.000	19.50
		24753		ELECTRIC UTILITIES TOWNHALL/ YUBA CE	101-265-920.000	160.10
		24753		ELECTRIC UTILITIES TOWNHALL/SAYLERPK	101-265-920.000	41.60
		24753		STREET LIGHTS/YUBA PK RD & US 31 N	101-265-921.000	23.97
		24753		STREET LIGHTS/PEACEFUL VAL.NEAR 7791	101-265-921.000	11.53
		24753		STREET LIGHTS/US 31 N-11 LIGHTS	101-265-921.000	172.75
		24753		STREET LIGHTS/SAYLOR PK	101-265-921.000	10.43
		24753		STREET LIGHTS/BAY VALLEY ST LITE	101-265-921.000	11.53
		24753		STREET LIGHTS/5 MILE NEAR ADD 4782	101-265-921.000	10.43
		24753		STREET LIGHTS/BUNKER HILL AND WHITE	101-265-921.000	18.87
		24753		STREET LIGHTS/FIVE MILE & HOLIDAY HL	101-265-921.000	20.86
		24753		STREET LIGHTS/YUBA HERITAGE	101-265-921.000	10.23
		24753		STREET LIGHTS/ HOLIDAY RD/HOLIDAY PI	101-265-921.000	71.21
						583.01
05/08/2018	CHAS	24754	CINTAS CORP #729	REPAIRS & MAINT	101-265-930.000	69.20
05/08/2018	CHAS	24755	CONSUMERS ENERGY	STREET LIGHTS	101-265-921.000	82.35
05/08/2018	CHAS	24756	CONSUMERS ENERGY	STREET LIGHTS	101-265-921.000	650.11
05/08/2018	CHAS	24757	CULLIGAN WATER, MCCARDEL	REPAIRS & MAINT	101-265-930.000	16.00
05/08/2018	CHAS	24758	DTE ENERGY	DTE GAS	101-265-922.000	431.79
05/08/2018	CHAS	24759	GRAND TRAVERSE COUNTY	COMMUNITY POLICING CONTRACT	207-000-802.000	19,537.75
05/08/2018	CHAS	24760	GRAND TRAVERSE COUNTY -DPW	SEWER TOWNSHIP HALL	101-265-923.000	60.00
05/08/2018	CHAS	24761	KOPY SALES INC.	REPAIRS & MAINT	101-265-930.000	153.72
05/08/2018	CHAS	24762	SONDEE, RACINE & DOREN, P.L.C.	ATTORNEY SERVICES	101-101-802.002	120.00
		24762		ATTORNEY SERVICES	101-410-802.002	1,380.00
						1,500.00

Check Date	Bank	Check #	Payee	Description	GL #	Amount
05/08/2018	CHAS	24763	TRAVERSE CITY RECORD EAGLE	PUBLICATIONS-TOWNSHIP BOARD	101-101-900.000	80.00
		24763		PUBLICATIONS-PLANNING & ZONING	101-410-900.000	393.00
						473.00
05/08/2018	CHAS	24764	WYANT COMPUTER SERVICES	SOFTWARE SUPPORT & PROCESSIN	101-101-804.000	1,089.00
05/08/2018	PARK	385	GOSLING CZUBAK ENGR	PLANNER SERVICES	402-000-803.000-087	3,447.50
05/24/2018	CHAS	24765	A & D ASSESSING	ASSESSING CONTRACT SERVICES	101-209-803.002	3,572.00
05/24/2018	CHAS	24766	ACE HARDWARE	REPAIRS & MAINT	101-750-930.000	136.11
05/24/2018	CHAS	24767	BECKETT & RAEDER	PLANNING CONSULTANT	101-410-803.001	784.13
05/24/2018	CHAS	24768	CHASE CARD SERVICES	EDUCATION/TRAINING/CONVENTION	101-215-958.000	399.44
		24768		SOFTWARE SUPPORT & PROCESSIN	101-410-804.000	635.87
		24768		REPAIRS & MAINT	101-750-930.000	74.05
						1,109.36
05/24/2018	CHAS	24769	CONSUMERS ENERGY	ELECTRIC UTILITIES TOWNHALL-6042 ACM	101-265-920.000	1,093.05
		24769		ELECTRIC UTILITIES TOWNHALL-5875 US	101-265-920.000	28.69
		24769		ELECTRIC UTILITIES TOWNHALL-5827 US	101-265-920.000	25.81
						1,147.55
05/24/2018	CHAS	24770	GREATAMERICA FINANCIAL SVCS	SOFTWARE SUPPORT & PROCESSIN	101-101-804.000	311.65
05/24/2018	CHAS	24771	INTEGRITY BUSINESS SOLUTIONS	SUPPLIES & POSTAGE	101-215-726.000	36.42
		24771		SUPPLIES & POSTAGE	101-265-726.000	46.98
						83.40
05/24/2018	CHAS	24772	NATIONWIDE EMPLOYEE BENEFITS	INSURANCE	101-101-910.000	520.70
05/24/2018	CHAS	24773	SHELL OIL COMPANY	REPAIRS & MAINT	101-750-930.000	143.72
05/24/2018	SEWE	275	GOSLING CZUBAK ENGR	ENGINEERING SERVICES	590-000-803.003-089	6,155.00
05/24/2018	SEWE	276	GRAND TRAVERSE COUNTY	OPERATING & MAINT EXP	590-000-956.001	18,532.76
		276		HOCH ROAD #697 EXP	590-000-956.003	547.70
		276		OPERATING & MAINT EXP	591-550-956.001	825.95
						19,906.41
05/31/2018	CHAS	24774	AT&T MOBILITY	SUPPLIES & POSTAGE	101-750-726.000	51.77

CHECK DISBURSEMENT REPORT FOR ACME TOWNSHIP
CHECK DATE FROM 05/02/2018 - 05/31/2018
Banks: CHASE, FARM, PARKS, SEWER

Check Date	Bank	Check #	Payee	Description	GL #	Amount
05/31/2018	CHAS	24775	CHERRYLAND RURAL ELECTRIC	ELECTRIC UTILITIES TOWNHALL/SAYLER P	101-265-920.000	19.50
		24775		ELECTRIC UTILITIES TOWNHALL/ YUBA CE	101-265-920.000	147.87
		24775		ELECTRIC UTILITIES TOWNHALL/SAYLERPK	101-265-920.000	45.75
		24775		STREET LIGHTS/YUBA PK RD & US 31 N	101-265-921.000	23.97
		24775		STREET LIGHTS/PEACEFUL VAL.NEAR 7791	101-265-921.000	11.53
		24775		STREET LIGHTS/US 31 N-11 LIGHTS	101-265-921.000	172.75
		24775		STREET LIGHTS/SAYLOR PK	101-265-921.000	10.43
		24775		STREET LIGHTS/BAY VALLEY ST LITE	101-265-921.000	11.53
		24775		STREET LIGHTS/5 MILE NEAR ADD 4782	101-265-921.000	10.43
		24775		STREET LIGHTS/BUNKER HILL AND WHITE	101-265-921.000	18.87
		24775		STREET LIGHTS/FIVE MILE & HOLIDAY HL	101-265-921.000	20.86
		24775		STREET LIGHTS/YUBA HERITAGE	101-265-921.000	10.23
		24775		STREET LIGHTS/ HOLIDAY RD/HOLIDAY PI	101-265-921.000	71.21
						574.93
05/31/2018	CHAS	24776	FISH WINDOW CLEANING	REPAIRS & MAINT	101-265-930.000	21.00
05/31/2018	CHAS	24777	GRAND TRAVERSE METRO ESA	CONTRACTED EMPLOYEE SERVICES	206-000-802.004	7,433.60
05/31/2018	SEWE	277	STERLING EXCAVATING INC.	CONSTRUCTION IN PROGRESS	590-000-158.000-089	121,708.06
05/31/2018	PARK	386	GOSLING CZUBAK ENGR	PLANNER SERVICES	402-000-803.000-087	3,410.00
			TOTAL - ALL FUNDS	TOTAL OF 33 CHECKS		298,900.08

--- GL TOTALS ---

101-101-802.002	ATTORNEY SERVICES	120.00
101-101-804.000	SOFTWARE SUPPORT & PROCESSIN	1,400.65
101-101-900.000	PUBLICATIONS	80.00
101-101-910.000	INSURANCE	520.70
101-209-803.002	ASSESSING CONTRACT SERVICES	3,572.00
101-215-726.000	SUPPLIES & POSTAGE	36.42
101-215-958.000	EDUCATION/TRAINING/CONVENTION	399.44
101-265-726.000	SUPPLIES & POSTAGE	46.98
101-265-851.000	CABLE INTERNET SERVICES	315.37
101-265-920.000	ELECTRIC UTILITIES TOWNHALL	1,581.87
101-265-921.000	STREET LIGHTS	1,456.08
101-265-922.000	DTE GAS	431.79
101-265-923.000	SEWER TOWNSHIP HALL	60.00
101-265-930.000	REPAIRS & MAINT	309.92
101-410-802.002	ATTORNEY SERVICES	1,380.00
101-410-803.001	PLANNING CONSULTANT	784.13
101-410-804.000	SOFTWARE SUPPORT & PROCESSIN	635.87

CHECK DISBURSEMENT REPORT FOR ACME TOWNSHIP
CHECK DATE FROM 05/02/2018 - 05/31/2018
Banks: CHASE, FARM, PARKS, SEWER

Check Date	Bank	Check #	Payee	Description	GL #	Amount
					101-410-900.000	PUBLICATIONS 393.00
					101-750-726.000	SUPPLIES & POSTAGE 51.77
					101-750-930.000	REPAIRS & MAINT 353.88
					206-000-802.004	CONTRACTED EMPLOYEE SERVICES 7,433.60
					207-000-802.000	COMMUNITY POLICING CONTRACT 19,537.75
					402-000-803.000-087	PLANNER SERVICES 6,857.50
					590-000-158.000-089	CONSTRUCTION IN PROGRESS 121,708.06
					590-000-803.003-089	ENGINEERING SERVICES 6,155.00
					590-000-956.001	OPERATING & MAINT EXP 18,532.76
					590-000-956.003	HOCH ROAD #697 EXP 547.70
					590-000-995.001	INTEREST on BONDS 10,119.81
					590-000-995.002	PRINCIPAL ON JOINT VENTURE 93,252.08
					591-550-956.001	OPERATING & MAINT EXP 825.95
						TOTAL 298,900.08

INVOICE REGISTER REPORT FOR ACME TOWNSHIP
EXP CHECK RUN DATES 06/05/2018 - 06/05/2018
BOTH JOURNALIZED AND UNJOURNALIZED
OPEN

To Be Approved

Inv Num / Inv Ref#	Vendor / Description / GL Distribution		Inv Date / Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized / Post Date
Vendor 0000002300 - B S & A SOFTWARE:								
116720								
8850	B S & A SOFTWARE		06/05/2018	06/05/2018	4,095.00	4,095.00	Open	N
	SOFTWARE		CRISTY DANCA					07/01/2018
	101-215-804.000	SOFTWARE SUPPORT & PROCESSIN			2,163.00			
	101-209-804.000	SOFTWARE SUPPORT & PROCESSIN			1,642.00			
	101-253-804.000	SOFTWARE SUPPORT & PROCESSIN			290.00			
	Total for vendor 0000002300 - B S & A SOFTWARE:				4,095.00	4,095.00		
Vendor 0000000890 - BAK SPECIALTY SALES:								
80518								
8864	BAK SPECIALTY SALES		06/05/2018	06/05/2018	85.60	85.60	Open	N
	GRAVE FLAGS		CATHY DYE					06/05/2018
	209-000-930.000	REPAIRS & MAINT			85.60			
	Total for vendor 0000000890 - BAK SPECIALTY SALES:				85.60	85.60		
Vendor 0000001880 - BREEZE HILL GREENHOUSE:								
MAY 2018								
8883	BREEZE HILL GREENHOUSE		06/05/2018	06/05/2018	501.77	501.77	Open	N
	FLOWERS PERENNIALS COMPONENTS		CATHY DYE					06/05/2018
	101-750-930.000	REPAIRS & MAINT			501.77			
	Total for vendor 0000001880 - BREEZE HILL GREENHOUSE:				501.77	501.77		
Vendor ROHN - DENNY ROHN:								
APRIL 2018								
8839	DENNY ROHN		06/05/2018	06/05/2018	49.53	49.53	Open	N
	REFUND ERROR NO INTEREST SHOULD HA		CATHY DYE					06/05/2018
	101-000-402.000	CURRENT PROPERTY TAXES			46.73			
	101-000-445.000	CURRENT TAXES			0.93			
	101-000-447.000	ADMINISTRATIVE FEE 1%			1.87			
	Total for vendor ROHN - DENNY ROHN:				49.53	49.53		
Vendor 0000004990 - ELECTION SYSTEMS & SOFTWARE:								
1039345								
8841	ELECTION SYSTEMS & SOFTWARE		06/05/2018	06/05/2018	27.78	27.78	Open	N
	POWER CORD FOR FOR DS200 AND EXPRE		CATHY DYE					06/05/2018
	101-191-726.000	SUPPLIES & POSTAGE			27.78			
	Total for vendor 0000004990 - ELECTION SYSTEMS & SOFTWARE:				27.78	27.78		
Vendor 0000007675 - GOSLING CZUBAK ENGR:								

Inv Num / Inv Ref#	Vendor / Description / GL Distribution	Inv Date / Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized / Post Date
80150							
8840	GOSLING CZUBAK ENGR ACME WATER SYSTEM STUDY 101-101-803.003 ENGINEERING SERVICES	06/05/2018 CATHY DYE	06/05/2018	135.00 135.00	135.00	Open	N 06/05/2018
80195							
8863	GOSLING CZUBAK ENGR STATION #THREE NEW PUMPS 590-000-956.001 OPERATING & MAINT EXP	06/05/2018 CATHY DYE	06/05/2018	820.00 820.00	820.00	Open	N 06/05/2018
80294							
8873	GOSLING CZUBAK ENGR INVESTIGATE FLOWS - PS 1 FM COST S 590-000-956.001 OPERATING & MAINT EXP	06/05/2018 CATHY DYE	06/05/2018	2,505.00 2,505.00	2,505.00	Open	N 06/05/2018
80332							
8881	GOSLING CZUBAK ENGR PHL ACME WATER SYSTEM STUDY 101-101-803.003 ENGINEERING SERVICES	06/05/2018 CATHY DYE	06/05/2018	100.00 100.00	100.00	Open	N 06/05/2018
	Total for vendor 0000007675 - GOSLING CZUBAK ENGR:			3,560.00	3,560.00		
Vendor 0000007720 - GOVERNMENTAL BUSINESS SYS GBS:							
18-32051							
8882	GOVERNMENTAL BUSINESS SYS GBS ELECTION SUPPLIES 101-191-726.000 SUPPLIES & POSTAGE	06/05/2018 CATHY DYE	06/05/2018	40.86 40.86	40.86	Open	N 06/05/2018
	Total for vendor 0000007720 - GOVERNMENTAL BUSINESS SYS GBS:			40.86	40.86		
Vendor 0000014000 - MICHIGAN MUNICIPAL LEAGUE:							
2176205							
8814	MICHIGAN MUNICIPAL LEAGUE WORKERS COMPENSATION 101-865-910.000 INSURANCE	06/05/2018 CATHY DYE	06/05/2018	789.00 789.00	789.00	Open	N 07/01/2018
	Total for vendor 0000014000 - MICHIGAN MUNICIPAL LEAGUE:			789.00	789.00		
Vendor 0000014056 - MICHIGAN OFFICEWAYS:							
22220							
8849	MICHIGAN OFFICEWAYS POSTAGE METER INK CARTRIDGE 101-265-726.000 SUPPLIES & POSTAGE	06/05/2018 CRISTY DANCA	06/05/2018	132.94 132.94	132.94	Open	N 06/05/2018
	Total for vendor 0000014056 - MICHIGAN OFFICEWAYS:			132.94	132.94		
Vendor 0000014100 - MICHIGAN TOWNSHIPS ASSOCIATION:							

Inv Num / Inv Ref#	Vendor / Description / GL Distribution	Inv Date / Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized / Post Date
ID#0-1752							
8865	MICHIGAN TOWNSHIPS ASSOCIATION	06/05/2018	06/05/2018	5,787.57	5,787.57	Open	N
	ANNUAL DUES COVERING 7/1/2018/-6/3	CATHY DYE					07/01/2018
	101-101-960.000 dues subcriptions			5,787.57			
	Total for vendor 0000014100 - MICHIGAN TOWNSHIPS ASSOCIATION:			5,787.57	5,787.57		
Vendor 0000017800 - PRINTING SYSTEMS INC:							
202372							
8884	PRINTING SYSTEMS INC	06/05/2018	06/05/2018	350.08	350.08	Open	N
	ELECTION SUPPLIES, ENVELOPES, APPL	CATHY DYE					06/05/2018
	101-209-726.000 SUPPLIES & POSTAGE			350.08			
	Total for vendor 0000017800 - PRINTING SYSTEMS INC:			350.08	350.08		
Vendor SECURITY - SECURITY SANITATION INC:							
106335							
8862	SECURITY SANITATION INC	06/05/2018	06/05/2018	639.20	639.20	Open	N
	PUMPING CHARGE FOR SAYLOR PARK	CATHY DYE					06/05/2018
	101-750-930.000 REPAIRS & MAINT			639.20			
106690							
8878	SECURITY SANITATION INC	06/05/2018	06/05/2018	2,201.00	2,201.00	Open	N
	SAYLOR PARK	CATHY DYE					06/05/2018
	101-750-930.000 REPAIRS & MAINT			2,201.00			
	Total for vendor SECURITY - SECURITY SANITATION INC:			2,840.20	2,840.20		
Vendor 0000006700 - TYLER TECHNOLOGIES,INC:							
025-222928							
8874	TYLER TECHNOLOGIES,INC	06/05/2018	06/05/2018	198.40	198.40	Open	N
	ANNUAL CEMETERY MANAGEMENT SINGLE	CATHY DYE					07/01/2018
	209-000-726.000 SUPPLIES & POSTAGE			198.40			
	Total for vendor 0000006700 - TYLER TECHNOLOGIES,INC:			198.40	198.40		

INVOICE REGISTER REPORT FOR ACME TOWNSHIP
EXP CHECK RUN DATES 06/05/2018 - 06/05/2018
BOTH JOURNALIZED AND UNJOURNALIZED
OPEN

Inv Num / Inv Ref#	Vendor / Description / GL Distribution	Inv Date / Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized / Post Date
# of Invoices: 17	# Due: 17	Totals:		18,458.73	18,458.73		
# of Credit Memos: 0	# Due: 0	Totals:		0.00	0.00		
Net of Invoices and Credit Memos:				18,458.73	18,458.73		

--- TOTALS BY BANK ---

CHASE	GENERAL FUND	15,133.73	
SEWER	ACME RELIEF SEWER	3,325.00	

--- TOTALS BY GL DISTRIBUTION ---

101-000-402.000	CURRENT PROPERTY TAXES	46.73	
101-000-445.000	CURRENT TAXES	0.93	
101-000-447.000	ADMINISTRATIVE FEE 1%	1.87	
101-101-803.003	ENGINEERING SERVICES	235.00	
101-101-960.000	dues subcriptions	5,787.57	
101-191-726.000	SUPPLIES & POSTAGE	68.64	
101-209-726.000	SUPPLIES & POSTAGE	350.08	
101-209-804.000	SOFTWARE SUPPORT & PROCESSIN	1,642.00	
101-215-804.000	SOFTWARE SUPPORT & PROCESSIN	2,163.00	
101-253-804.000	SOFTWARE SUPPORT & PROCESSIN	290.00	
101-265-726.000	SUPPLIES & POSTAGE	132.94	
101-750-930.000	REPAIRS & MAINT	3,341.97	
101-865-910.000	INSURANCE	789.00	
209-000-726.000	SUPPLIES & POSTAGE	198.40	
209-000-930.000	REPAIRS & MAINT	85.60	
590-000-956.001	OPERATING & MAINT EXP	3,325.00	

--- TOTALS BY FUND ---

101 - GENERAL FUND	14,849.73	14,849.73
209 - CEMETERY FUND	284.00	284.00
590 - ACME RELIEF SEWER	3,325.00	3,325.00

--- TOTALS BY DEPT/ACTIVITY ---

000 -	3,658.53	3,658.53
101 - TOWNSHIP BOARD OF TRUSTEES	6,022.57	6,022.57
191 - ELECTION EXPENDITURES	68.64	68.64
209 - ASSESSOR'S EXPENDITURES	1,992.08	1,992.08
215 - CLERK'S EXPENDITURES	2,163.00	2,163.00
253 - TREASURER'S EXPENDITURES	290.00	290.00
265 - TOWNHALL EXPENDITURES	132.94	132.94
750 - MAINT & PARKS EXPENDITURES	3,341.97	3,341.97
865 - INSURANCE	789.00	789.00

05/17/2018	BUDGET REPORT FOR ACME TOWNSHIP					Final draft for Public hearing
	Calculations as of 6/4/2018					
		2016-17	2017-18	2017-18	2018-19	2018-19
		ACTIVITY	AMENDED	ACTIVITY	REQUESTED	RECOMMENDED
GL NUMBER	DESCRIPTION		BUDGET	THRU 06/30/18	BUDGET	BUDGET
ESTIMATED REVENUES						
Dept 000						
101-000-402.000	CURRENT PROPERTY TAXES	218,622.98	224,100.00	224,668.24		234,075.00
101-000-412.000	PERSONAL PROP TAXES	14,942.95	14,005.00	16,359.68		15,000.00
101-000-445.020	PENALTIES& INTEREST	7,182.23	2,600.00	827.37		2,200.00
101-000-447.000	ADMINISTRATIVE FEE 1%	98,961.13	98,500.00	100,902.18		99,800.00
101-000-448.000	CABLE TV FEE	88,760.02	82,000.00	45,064.97		85,500.00
101-000-465.000	PASSPORT FEES	1,691.70	1,500.00	2,283.40		1,600.00
101-000-574.000	ST SHARED SALES TAX	351,912.00	340,695.00	187,849.00		361,106.00
101-000-577.000	SWAMP TAX	1,392.94	1,350.00	1,420.90		1,420.00
101-000-602.000	GRANTS	14,999.99	35,000.00			30,000.00
	TRIBAL 2% GRANT -NO MATCHING REQUIRED					
101-000-602.004	ENDOWMENT	19,208.00		9,864.00		8,500.00
	GRAND TRAVERSE REGIONAL COMMUNITY FUND ANNUAL PAYMENT					
101-000-607.000	CHARGES FOR SERVICES	524.08		1,448.63		1,000.00
101-000-608.001	Zoning Fees	11,400.99	6,510.00	38,190.00		15,160.00
101-000-610.000	Revenues for Escrow Account	17,427.50	43,000.00	10,332.84		20,000.00
101-000-631.000	CONS INDUSTRY ANNUAL MAINT FE	7,802.25	6,450.00			7,850.00
	METRO ACT 48 ROW PERMIT MONEY					
101-000-665.000	INTEREST ON INVESTMENTS	509.45	350.00	624.15		375.00
101-000-665.001	INTEREST SEPTAGE RECEIVED	4,111.22	2,616.00	2,446.82		2,400.00
	INTEREST PAY BACK ON ACME TWP LOAN ON SEPTAGE FACILITY					
101-000-667.000	RENT-PARKS	230.00	100.00	70.00		200.00
101-000-671.000	MISC REVENUES	6,997.98	6,500.00			5,000.00
101-000-676.000	REIMBURSEMENTS	21,738.14	46,700.00	24,442.80		40,680.00
101-000-676.701	REIMBURSEMENTS FROM 701		1,200.00			
101-000-699.000	TRANS IN FRM OTHER FUNDS	28,000.00	25,000.00			
Totals for dept 000 -		916,415.55	938,176.00	666,794.98		931,866.00

		2016-17	2017-18	2017-18	2018-19	2018-19
		ACTIVITY	AMENDED	ACTIVITY	REQUESTED	RECOMMENDED
GL NUMBER	DESCRIPTION		BUDGET	THRU 06/30/18	BUDGET	BUDGET
TOTAL ESTIMATED REVENUES		916,415.55	938,176.00	666,794.98		931,866.00

		2016-17	2017-18	2017-18	2018-19	2018-19
		ACTIVITY	AMENDED	ACTIVITY	REQUESTED	RECOMMENDED
GL NUMBER	DESCRIPTION		BUDGET	THRU 06/30/18	BUDGET	BUDGET
APPROPRIATIONS						
Dept 000						
101-000-465.001	POSTAGE FOR PASSPORTS	722.24	700.00	506.28		460.00
101-000-992.000	CONTINGENCY		75,000.00			70,000.00
101-000-994.000	TC TALUS CONTRACT SERVICES	1,000.00	1,200.00	1,000.00		1,000.00
	NETWORKS NORTH WEST TTCI MIKE WOOD					
101-000-997.300	FOURTH OF JULY FIREWORKS	300.00	400.00	300.00		400.00
	TC BOOM BOOM CLUB FOURTH OF JULY FIRE WORKS					
101-000-998.000	GT COUNTY ROAD COMMISION TART	49,354.41	11,595.00	1,589.63		4,500.00
	ANNUAL ROAD BRINE +TART SNOW REMOVAL					
101-000-999.000	TRANSFER TO OTHER FUNDS	158,643.52	100,000.00	100,000.00		100,000.00
Totals for dept 000 -		210,020.17	188,895.00	103,395.91		176,360.00
Dept 101 - TOWNSHIP BOARD OF TRUSTEES						
101-101-702.000	SALARIES	27,099.88	27,243.00	22,688.36		27,200.00
	12 MEETINGS= $500 PER TRUSTEE +SUPERVISOR EXTRA DUTIES ABOVE STATUORY +$3000					
101-101-703.001	SECRETARY	29,695.62	31,100.00	27,008.80		32,200.00
	MEETING MINUTES (VALERIE DONN) AT$100 PER MEETING+ SECRETARY PAY INCREASE OF$1102=$14.85 PER HOUR					
101-101-705.001	PER DIEM TRUSTEES		250.00			300.00
	$50 DOLLARS PER EXTRA MEETING					
101-101-714.000	FICA LOCAL SHARE	4,606.22	4,587.00	4,060.68		4,758.00
	FICA TRUSTEES+SECRETARY					
101-101-726.000	SUPPLIES & POSTAGE	2,207.17	2,500.00	1,072.85		1,850.00
101-101-801.000	ACCOUNTING & AUDIT	9,900.00	11,000.00	9,900.00		10,000.00
101-101-801.001	INTERNAL ACCOUNTANT	725.00	1,000.00	350.00		600.00
101-101-802.001	ATTORNEY SERVICES LITIGATION	1,700.86	1,700.00	2,516.70		2,000.00
101-101-802.002	ATTORNEY SERVICES	8,913.82	13,000.00	9,250.21		12,000.00
	RETAINER					
101-101-802.005	CONTRACTED COMMUNITY SERVICES		15,000.00			6,000.00
101-101-803.003	ENGINEERING SERVICES	46,951.38	40,000.00	11,566.25		20,000.00
	ENGINEER OF RECORD GOSLING CZUBAK ALL SERVICES WATER/SEWAR					
101-101-804.000	SOFTWARE SUPPORT & PROCESSIN	22,050.11	24,500.00	18,802.12		25,300.00

		2016-17	2017-18	2017-18	2018-19	2018-19
		ACTIVITY	AMENDED	ACTIVITY	REQUESTED	RECOMMENDED
GL NUMBER	DESCRIPTION		BUDGET	THRU 06/30/18	BUDGET	BUDGET
	WEB MTCE 7STORAGE FEES +CLOUD SUPPORT SOFTWARE UPDATES					
101-101-860.000	TRAVEL & MILEAGE		250.00			250.00
	MTA MEETINGS 7TRAINING TRUSTEES OUT OF TOWN TRAVEL					
101-101-874.000	RETIREMENT/PENSION	3,684.74	3,520.00	3,123.34		3,580.00
	SECRETARY 457 CONTRIBUTION 10% OF WAGES					
101-101-900.000	PUBLICATIONS	1,249.25	1,250.00	1,087.25		1,200.00
101-101-910.000	INSURANCE	3,926.60	6,700.00	5,120.37		6,700.00
	SECRETARY HEALTH STIPEND$4000.00 +LIFE INSURANCE TOWNSHIP POLICY					
101-101-946.001	SUPPLIES/POSTAGE	49.80				
101-101-958.000	EDUCATION/TRAINING/CONVENTION		300.00	60.00		300.00
	MTA CONVENTION					
101-101-960.000	dues subcriptions	5,886.22	5,900.00	5,772.11		5,900.00
	MTA MEMBERSHIP					
Totals for dept 101 - TOWNSHIP BOARD OF TRUSTEES		168,646.67	189,800.00	122,379.04		160,138.00
Dept 171 - SUPERVISOR EXPENDITURES						
101-171-702.000	SALARIES	37,115.46	40,000.00	33,846.12		40,000.00
101-171-714.000	FICA LOCAL SHARE	3,115.11	3,590.00	2,848.27		3,500.00
101-171-726.000	SUPPLIES & POSTAGE		100.00			50.00
101-171-860.000	TRAVEL & MILEAGE		400.00			300.00
	SUPERVISOR OUT OF COUNTY MEETINGS					
101-171-874.000	RETIREMENT/PENSION	4,269.17	4,725.00	3,723.06		4,750.00
	457 CONTRIBUTION					
101-171-910.000	INSURANCE	4,000.10	4,000.00	3,384.70		4,000.00
	STIPEND IN LEW OF INSURANCE $4000.					
101-171-958.000	EDUCATION/TRAINING/CONVENTION		400.00			400.00
Totals for dept 171 - SUPERVISOR EXPENDITURES		48,499.84	53,215.00	43,802.15		53,000.00
Dept 191 - ELECTION EXPENDITURES						
101-191-702.000	SALARIES	8,629.75	10,000.00			10,500.00
	ELECTIONS/4 PER YEAR INSPECTORS AT $11 PER HOUR CHAIR $11PER HOUR +40 DOLLARS AS CHAIR					
101-191-726.000	SUPPLIES & POSTAGE	5,949.14	6,050.00	503.91		5,500.00
	ELECTION MATERIALS/ABSENCET FORMS					
101-191-900.000	PUBLICATIONS	318.10				200.00

		2016-17	2017-18	2017-18	2018-19	2018-19
		ACTIVITY	AMENDED	ACTIVITY	REQUESTED	RECOMMENDED
GL NUMBER	DESCRIPTION		BUDGET	THRU 06/30/18	BUDGET	BUDGET
	OFFICIAL PUBLICATIONS IN NEWSPAPER					
Totals for dept 191 - ELECTION EXPENDITURES		14,896.99	16,050.00	503.91		16,200.00
Dept 209 - ASSESSOR'S EXPENDITURES						
101-209-702.000	SALARIES	5,000.04	5,000.00	4,166.70		5,025.00
101-209-714.000	FICA LOCAL SHARE	382.50	500.00	318.75		400.00
101-209-726.000	SUPPLIES & POSTAGE	2,718.77	4,000.00	2,840.26		4,000.00
101-209-803.002	ASSESSING CONTRACT SERVICES	40,800.01	41,600.00	38,252.00		42,864.00
	A&D ASSESSING CONTRACT INCREASE OF $1264					
101-209-803.004	ASSESSOR'S EVALUATION SERVICES	1,730.00	3,000.00			3,000.00
	ATRTORNEY COST TAX TRIBUNALS					
101-209-804.000	SOFTWARE SUPPORT & PROCESSIN	2,602.87	2,600.00	2,223.00		2,700.00
	ANNUAL BS&A UPDATEDS					
Totals for dept 209 - ASSESSOR'S EXPENDITURES		53,234.19	56,700.00	47,800.71		57,989.00
Dept 215 - CLERK'S EXPENDITURES						
101-215-702.000	SALARIES	37,123.27	40,008.00	33,852.94		40,008.00
101-215-703.000	WAGES DEPUTY/SEC/PRT TIME	16,045.25	17,680.00	13,903.75		18,720.00
	20 HOURS PER WEEL AT $18.00 PER HOUR					
101-215-714.000	FICA LOCAL SHARE	3,400.13	4,390.00	3,221.81		4,495.00
	CLERK & DEPUTY					
101-215-726.000	SUPPLIES & POSTAGE	526.85	850.00	618.17		700.00
101-215-804.000	SOFTWARE SUPPORT & PROCESSIN	962.31	2,300.00	1,750.00		2,300.00
	ANNUAL MTCE BS&A ($1750)					
101-215-860.000	TRAVEL & MILEAGE	1,193.49	2,000.00	1,734.01		2,000.00
	CLERK 7 DEPUTY TRAINING					
101-215-874.000	RETIREMENT/PENSION	5,472.45	5,670.00	4,775.76		5,875.00
	457 CONTRIBUTION 10%					
101-215-910.000	INSURANCE	13,124.88	12,535.00	9,367.26		12,500.00
	CLERK HEALTH CARE					
101-215-958.000	EDUCATION/TRAINING/CONVENTION	1,420.00	2,100.00	1,787.77		2,100.00
	ELECTION TRAINING					
Totals for dept 215 - CLERK'S EXPENDITURES		79,268.63	87,533.00	71,011.47		88,698.00

		2016-17	2017-18	2017-18	2018-19	2018-19
		ACTIVITY	AMENDED	ACTIVITY	REQUESTED	RECOMMENDED
GL NUMBER	DESCRIPTION		BUDGET	THRU 06/30/18	BUDGET	BUDGET
Dept 247 - BOARD OF REVIEW						
101-247-702.000	SALARIES	685.00	700.00	540.00		750.00
	$15.00 PER HOUR FOR 3 PEOPLE 4 MEETINGS ANNUALLY					
101-247-714.000	FICA LOCAL SHARE	52.41	55.00	41.31		60.00
101-247-900.000	PUBLICATIONS	34.49	75.00	36.79		75.00
101-247-956.000	MISCELLANEOUS	122.01	125.00	153.48		135.00
Totals for dept 247 - BOARD OF REVIEW		893.91	955.00	771.58		1,020.00
Dept 253 - TREASURER'S EXPENDITURES						
101-253-702.000	SALARIES	25,158.90	25,159.00	21,288.30		25,159.00
101-253-703.000	WAGES DEPUTY/SEC/PRT TIME	25,274.29	28,159.00	24,008.38		28,159.00
	SALARY POSITION					
101-253-714.000	FICA LOCAL SHARE	3,753.53	3,830.00	3,562.69		4,052.00
101-253-726.000	SUPPLIES & POSTAGE	3,908.85	5,000.00	2,711.06		5,500.00
	PROCESS & MAILINGS TAX BILLS THREE BILLINGS IN BUDGET PERIOD					
101-253-804.000	SOFTWARE SUPPORT & PROCESSIN	1,592.00	1,500.00	1,336.00		1,700.00
101-253-860.000	TRAVEL & MILEAGE		400.00			200.00
	ANNUAL TRAINING					
101-253-874.000	RETIREMENT/PENSION	5,237.11	5,730.00	4,698.87		5,700.00
101-253-910.000	INSURANCE	1,515.01	4,000.00	2,202.83		4,000.00
	TREASURER ONLY STIPEND					
101-253-958.000	EDUCATION/TRAINING/CONVENTION		500.00			500.00
Totals for dept 253 - TREASURER'S EXPENDITURES		66,439.69	74,278.00	59,808.13		74,970.00
Dept 265 - TOWNHALL EXPENDITURES						
101-265-726.000	SUPPLIES & POSTAGE	3,586.37	2,400.00	1,865.39		2,500.00
	PETTY CASH/OFFICE SUPPLIES COPY PAPER					
101-265-850.000	TELEPHONE	51.16	4,600.00			
101-265-851.000	CABLE INTERNET SERVICES	4,071.92	5,150.00	3,638.04		5,200.00
101-265-920.000	ELECTRIC UTILITIES TOWNHALL	16,815.64	20,000.00	14,985.48		22,000.00
	ELECTRIC FOR METRO TRAILER AT 70% TO BE REIMBURSED BY METRO TO ACME					
101-265-921.000	STREET LIGHTS	9,544.74	11,500.00	9,014.61		11,100.00
101-265-922.000	DTE GAS	3,127.29	3,600.00	3,188.66		4,000.00
101-265-923.000	SEWER TOWNSHIP HALL	690.00	1,200.00	600.00		800.00

		2016-17	2017-18	2017-18	2018-19	2018-19
		ACTIVITY	AMENDED	ACTIVITY	REQUESTED	RECOMMENDED
GL NUMBER	DESCRIPTION		BUDGET	THRU 06/30/18	BUDGET	BUDGET
	TOWNSHIP HALKL BAYSIDE PARK					
101-265-930.000	REPAIRS & MAINT	9,198.20	8,000.00	9,479.17		10,000.00
	TRASH PU /COPIER MTCE/DRINKING WATER/FLOOR MATS					
Totals for dept 265 - TOWNHALL EXPENDITURES		47,085.32	56,450.00	42,771.35		55,600.00
Dept 410 - PLANNING & ZONING EXPENDITURES						
101-410-702.002	ZONING ADMIN SALARY	50,564.09	60,000.00	50,769.18		65,000.00
	SALARY POSITION INCREASE OF $5000					
101-410-705.000	PER DIEM PLANNING/ZBA	10,703.00	15,000.00	5,424.00		15,000.00
101-410-714.000	FICA LOCAL SHARE	4,962.25	4,846.00	4,557.69		6,384.00
101-410-726.000	SUPPLIES & POSTAGE	888.13	1,000.00	17.51		1,000.00
101-410-726.001	POSTAGE T & A		100.00	19.78		100.00
101-410-802.001	ATTORNEY SERVICES LITIGATION	180.00	5,000.00	330.00		3,000.00
101-410-802.002	ATTORNEY SERVICES	12,380.86	15,000.00	9,920.73		12,500.00
	PAID PER MEETING					
101-410-802.003	ATTORNEY T & A	2,115.00	10,000.00	1,000.00		3,000.00
101-410-803.000	PLANNER SERVICES	5,791.50	8,050.00	3,695.13		8,000.00
	STORM WATER REVIEWS/SOIL ERROSION- GOSLING CZUBAK					
101-410-803.001	PLANNING CONSULTANT	11,427.60	15,000.00	3,735.88		12,000.00
	B&RRETAINER $350 PER MONTH+UP DATE TWP PARKS MASTER PLAN $5000					
101-410-803.004	ENGINEERING SERVICES T&A	1,173.00	15,000.00	2,443.00		3,000.00
101-410-803.005	PLANNING & CONSULTANT T & A	8,404.75	15,000.00	2,370.00		3,000.00
101-410-803.006	STAFF REVIEW T & A	522.28	1,500.00	1,422.10		2,000.00
	WORK ACME PLANNER BILLED TO CLIENT FOR PLANS REVIEW SHOWS UP AS REVENUE TO TWP					
101-410-804.000	SOFTWARE SUPPORT & PROCESSIN	635.87	500.00			1,000.00
	PERMIT SOFT WARE FOR LANDUSE,RENTALS,MEDICAL MM					
101-410-860.000	TRAVEL & MILEAGE	492.85	600.00	365.79		600.00
101-410-874.000	RETIREMENT/PENSION	5,446.83	6,400.00	5,415.30		6,900.00
101-410-900.000	PUBLICATIONS	1,155.00	2,000.00	1,680.00		2,000.00
	ADS FOR PUBLIC HEARINGS ON ZONING/ZBA ISSUES					
101-410-900.001	PUBLICATIONS T & A	99.50		695.00		2,000.00
	PUBLIC HEARING ADS ON PROJECTS					
101-410-910.000	INSURANCE	4,000.10	4,000.00	3,491.95		4,000.00
	INSURANCE STEIPEND =$4000					

		2016-17	2017-18	2017-18	2018-19	2018-19
		ACTIVITY	AMENDED	ACTIVITY	REQUESTED	RECOMMENDED
GL NUMBER	DESCRIPTION		BUDGET	THRU 06/30/18	BUDGET	BUDGET
101-410-949.000	RENTAL OF SPACE		300.00			300.00
	OFF SITE MEETINGS					
101-410-956.000	MISCELLANEOUS		100.00	20.00		100.00
101-410-958.000	EDUCATION/TRAINING/CONVENTION	1,120.00	2,500.00	1,178.46		2,500.00
101-410-960.000	dues subcriptions	632.00	800.00	350.00		650.00
101-410-964.000	REIMBURSEMENTS	5,364.73		672.45		
Totals for dept 410 - PLANNING & ZONING EXPENDITURES		128,059.34	182,696.00	99,573.95		154,034.00
Dept 750 - MAINT & PARKS EXPENDITURES						
101-750-702.000	SALARIES	17,331.75				
101-750-703.000	WAGES DEPUTY/SEC/PRT TIME	12,509.25	15,120.00	12,821.25		18,700.00
	$17.00 PER HOUR ABOUT 1100 HOURS SUMMER SEASION					
101-750-714.000	FICA LOCAL SHARE	2,144.01	1,187.00	980.83		1,500.00
101-750-726.000	SUPPLIES & POSTAGE	1,905.18	1,700.00	826.90		1,000.00
	SUPPLIES FOR PARKS,BATH HOUSES,PLASTIC BAGS AND CLEANING SUPPLIES					
101-750-860.000	TRAVEL & MILEAGE	806.82	500.00			250.00
101-750-874.000	RETIREMENT/PENSION	1,985.20				
101-750-910.000	INSURANCE	3,087.93				
101-750-930.000	REPAIRS & MAINT	56,870.75	44,525.00	25,232.56		38,500.00
	SEE BREAKDOWN SHEET ATTACHED INCLUDES CONTRACT MOWING +SNOW PLOW ABOUT $20,000					
101-750-930.001	PARK EQUIP MAINT	3,057.26				
101-750-956.000	MISCELLANEOUS	847.56	2,000.00	2,400.00		2,000.00
	E-COLI BEACH TESTING SAYLER PARK & TWO MONTHS BAYSIDEIF OPEN IN AUGUST					
Totals for dept 750 - MAINT & PARKS EXPENDITURES		100,545.71	65,032.00	42,261.54		61,950.00
Dept 861 - RETIREMENT/PENSION						
101-861-874.000	RETIREMENT/PENSION	1,135.00				
Totals for dept 861 - RETIREMENT/PENSION		1,135.00				
Dept 865 - INSURANCE						
101-865-910.000	INSURANCE	13,553.00	15,000.00	14,943.32		15,000.00
	TWP PROPERTY LIBILITY ALL BUILDINGS/EQUIPMENT FOR PARKS MTCE					
Totals for dept 865 - INSURANCE		13,553.00	15,000.00	14,943.32		15,000.00

		2016-17	2017-18	2017-18	2018-19	2018-19
		ACTIVITY	AMENDED	ACTIVITY	REQUESTED	RECOMMENDED
GL NUMBER	DESCRIPTION		BUDGET	THRU 06/30/18	BUDGET	BUDGET
Dept 970 - CAPITAL IMPROVEMENTS						
101-970-750.000	MAINT & PARKS EXPENDITURES		4,500.00			4,500.00
	NEW FLAT BED TRAILER					
101-970-974.000	ELECTIONS CAPITAL IMPROVEMENT		6,500.00	5,587.82		1,000.00
101-970-975.000	TWNHALL CAPITAL IMPROVE		19,000.00	7,573.54		8,900.00
	NEW COPIER TOWNSHIP HALL &OVERHEAD PROJECTOR CEALING MOUNTED					
Totals for dept 970 - CAPITAL IMPROVEMENTS			30,000.00	13,161.36		14,400.00
TOTAL APPROPRIATIONS		932,278.46	1,016,604.00	662,184.42		929,359.00
NET OF REVENUES/APPROPRIATIONS - FUND 101		(15,862.91)	(78,428.00)	4,610.56		2,507.00
BEGINNING FUND BALANCE		1,325,075.85	1,309,212.94	1,309,212.94	1,313,823.50	1,313,823.50
ENDING FUND BALANCE		1,309,212.94	1,230,784.94	1,313,823.50	1,313,823.50	1,316,330.50

		2016-17	2017-18	2017-18	2018-19	2018-19
		ACTIVITY	AMENDED	ACTIVITY	REQUESTED	RECOMMENDED
GL NUMBER	DESCRIPTION		BUDGET	THRU 06/30/18	BUDGET	BUDGET
Fund 206 - FIRE FUND						
ESTIMATED REVENUES						
Dept 000						
206-000-402.000	CURRENT PROPERTY TAXES	755,951.13	724,767.00	727,810.16		747,963.00
	FIRE MILLAGE 2.35 MIL					
206-000-402.002	CURRENT PROPERTY TAX AMBULANCE		100,233.00	95,182.20		104,824.00
	AMBULANCE DRIVER MILS .325					
206-000-699.000	TRANS IN FRM OTHER FUNDS	83,498.52				
Totals for dept 000 -		839,449.65	825,000.00	822,992.36		852,787.00
TOTAL ESTIMATED REVENUES		839,449.65	825,000.00	822,992.36		852,787.00

		2016-17	2017-18	2017-18	2018-19	2018-19
		ACTIVITY	AMENDED	ACTIVITY	REQUESTED	RECOMMENDED
GL NUMBER	DESCRIPTION		BUDGET	THRU 06/30/18	BUDGET	BUDGET
APPROPRIATIONS						
Dept 000						
206-000-802.004	CONTRACTED EMPLOYEE SERVICES	93,272.52	98,500.00	80,705.06		103,200.00
	DRIVER COST PAID TO METRO FOR NORTH FLIGHT AMBULANCE					
206-000-805.000	METRO FIRE CONTRACT	719,953.66	724,760.00	723,014.92		747,963.00
Totals for dept 000 -		813,226.18	823,260.00	803,719.98		851,163.00
TOTAL APPROPRIATIONS		813,226.18	823,260.00	803,719.98		851,163.00
NET OF REVENUES/APPROPRIATIONS - FUND 206		26,223.47	1,740.00	19,272.38		1,624.00
BEGINNING FUND BALANCE		32,491.61	58,715.08	58,715.08	77,987.46	77,987.46
ENDING FUND BALANCE		58,715.08	60,455.08	77,987.46	77,987.46	79,611.46

		2016-17	2017-18	2017-18	2018-19	2018-19
		ACTIVITY	AMENDED	ACTIVITY	REQUESTED	RECOMMENDED
GL NUMBER	DESCRIPTION		BUDGET	THRU 06/30/18	BUDGET	BUDGET
Fund 207 - POLICE PROTECTION						
ESTIMATED REVENUES						
Dept 000						
207-000-402.000	CURRENT PROPERTY TAXES	44,895.22	46,100.00	23,060.93		48,380.00
207-000-671.000	MISC REVENUES		27,600.00			27,600.00
	$27600 FROM FUND BALANCE					
207-000-699.000	TRANS IN FRM OTHER FUNDS	8,600.00	8,600.00	8,600.00		8,600.00
	$8600 FROM LIQUOR FUND 212					
Totals for dept 000 -		53,495.22	82,300.00	31,660.93		84,580.00
TOTAL ESTIMATED REVENUES		53,495.22	82,300.00	31,660.93		84,580.00

		2016-17	2017-18	2017-18	2018-19	2018-19
		ACTIVITY	AMENDED	ACTIVITY	REQUESTED	RECOMMENDED
GL NUMBER	DESCRIPTION		BUDGET	THRU 06/30/18	BUDGET	BUDGET
APPROPRIATIONS						
Dept 000						
207-000-802.000	COMMUNITY POLICING CONTRACT	58,528.25	81,000.00	39,075.50		81,000.00
	CONTRACT $80,984					
207-000-956.000	MISCELLANEOUS	4,780.00	5,000.00	1,500.00		1,500.00
Totals for dept 000 -		63,308.25	86,000.00	40,575.50		82,500.00
TOTAL APPROPRIATIONS		63,308.25	86,000.00	40,575.50		82,500.00
NET OF REVENUES/APPROPRIATIONS - FUND 207		(9,813.03)	(3,700.00)	(8,914.57)		2,080.00
BEGINNING FUND BALANCE		100,723.06	90,910.03	90,910.03	81,995.46	81,995.46
ENDING FUND BALANCE		90,910.03	87,210.03	81,995.46	81,995.46	84,075.46

		2016-17	2017-18	2017-18	2018-19	2018-19
		ACTIVITY	AMENDED	ACTIVITY	REQUESTED	RECOMMENDED
GL NUMBER	DESCRIPTION		BUDGET	THRU 06/30/18	BUDGET	BUDGET
Fund 208 - PARK FUND						
ESTIMATED REVENUES						
Dept 000						
208-000-600.000	CONTRIBUTIONS FROM RESIDENTS	706.75	3,000.00	13,554.00		5,300.00
208-000-699.000	TRANS IN FRM OTHER FUNDS	5,000.00	682.45	682.45		
Totals for dept 000 -		5,706.75	3,682.45	14,236.45		5,300.00
TOTAL ESTIMATED REVENUES		5,706.75	3,682.45	14,236.45		5,300.00

		2016-17	2017-18	2017-18	2018-19	2018-19
		ACTIVITY	AMENDED	ACTIVITY	REQUESTED	RECOMMENDED
GL NUMBER	DESCRIPTION		BUDGET	THRU 06/30/18	BUDGET	BUDGET
APPROPRIATIONS						
Dept 000						
208-000-876.000	REFUNDS &OVERPAYMENTS			570.00		
208-000-930.005	SHORELINE REDEVELOPMENT	4,045.37	4,900.00	450.00		4,000.00
208-000-974.000	CAPITAL OUTLAY LAND IMPROVEMENTS	65,240.40				
Totals for dept 000 -		69,285.77	4,900.00	1,020.00		4,000.00
TOTAL APPROPRIATIONS		69,285.77	4,900.00	1,020.00		4,000.00
NET OF REVENUES/APPROPRIATIONS - FUND 208		(63,579.02)	(1,217.55)	13,216.45		1,300.00
BEGINNING FUND BALANCE		64,439.48	860.46	860.46	14,076.91	14,076.91
ENDING FUND BALANCE		860.46	(357.09)	14,076.91	14,076.91	15,376.91

		2016-17	2017-18	2017-18	2018-19	2018-19
		ACTIVITY	AMENDED	ACTIVITY	REQUESTED	RECOMMENDED
GL NUMBER	DESCRIPTION		BUDGET	THRU 06/30/18	BUDGET	BUDGET
Fund 209 - CEMETERY FUND						
ESTIMATED REVENUES						
Dept 000						
209-000-643.000	CEMETARY lot &plots	3,600.00	3,400.00	3,200.00		3,400.00
209-000-646.000	BURIAL FEE PAYMENTS	6,400.00	8,500.00	3,800.00		6,000.00
	BURIALS PROJECTED MORE THAN 8					
Totals for dept 000 -		10,000.00	11,900.00	7,000.00		9,400.00
TOTAL ESTIMATED REVENUES		10,000.00	11,900.00	7,000.00		9,400.00

		2016-17	2017-18	2017-18	2018-19	2018-19
		ACTIVITY	AMENDED	ACTIVITY	REQUESTED	RECOMMENDED
GL NUMBER	DESCRIPTION		BUDGET	THRU 06/30/18	BUDGET	BUDGET
APPROPRIATIONS						
Dept 000						
209-000-726.000	SUPPLIES & POSTAGE	261.10	300.00	488.95		300.00
209-000-802.004	CONTRACTED EMPLOYEE SERVICES	6,290.00	7,800.00	3,750.00		6,000.00
	CONTRACT SEXTON-BLACKMORE					
209-000-930.000	REPAIRS & MAINT	1,920.52	1,500.00	39.19		3,000.00
	REPAIRS TO PUMP PIT COVER AND MOVE ELECTRIC OFF CEMENTERY BUILDING					
Totals for dept 000 -		8,471.62	9,600.00	4,278.14		9,300.00
TOTAL APPROPRIATIONS		8,471.62	9,600.00	4,278.14		9,300.00
NET OF REVENUES/APPROPRIATIONS - FUND 209		1,528.38	2,300.00	2,721.86		100.00
BEGINNING FUND BALANCE		9,407.41	10,935.79	10,935.79	13,657.65	13,657.65
ENDING FUND BALANCE		10,935.79	13,235.79	13,657.65	13,657.65	13,757.65

		2016-17	2017-18	2017-18	2018-19	2018-19
		ACTIVITY	AMENDED	ACTIVITY	REQUESTED	RECOMMENDED
GL NUMBER	DESCRIPTION		BUDGET	THRU 06/30/18	BUDGET	BUDGET
Fund 212 - LIQUOR FUND						
ESTIMATED REVENUES						
Dept 000						
212-000-443.000	LIQUOR LICENSE FEES	9,585.40	9,400.00	10,100.75		10,200.00
212-000-665.000	INTEREST ON INVESTMENTS	3.53	3.00	2.65		4.00
Totals for dept 000 -		9,588.93	9,403.00	10,103.40		10,204.00
TOTAL ESTIMATED REVENUES		9,588.93	9,403.00	10,103.40		10,204.00

		2016-17	2017-18	2017-18	2018-19	2018-19
		ACTIVITY	AMENDED	ACTIVITY	REQUESTED	RECOMMENDED
GL NUMBER	DESCRIPTION		BUDGET	THRU 06/30/18	BUDGET	BUDGET
APPROPRIATIONS						
Dept 000						
212-000-999.000	TRANSFER TO OTHER FUNDS	8,600.00	8,600.00	8,600.00		8,600.00
Totals for dept 000 -		8,600.00	8,600.00	8,600.00		8,600.00
TOTAL APPROPRIATIONS		8,600.00	8,600.00	8,600.00		8,600.00
NET OF REVENUES/APPROPRIATIONS - FUND 212		988.93	803.00	1,503.40		1,604.00
BEGINNING FUND BALANCE		7,128.69	8,117.62	8,117.62	9,621.02	9,621.02
ENDING FUND BALANCE		8,117.62	8,920.62	9,621.02	9,621.02	11,225.02

		2016-17	2017-18	2017-18	2018-19	2018-19
		ACTIVITY	AMENDED	ACTIVITY	REQUESTED	RECOMMENDED
GL NUMBER	DESCRIPTION		BUDGET	THRU 06/30/18	BUDGET	BUDGET
Fund 225 - FARMLAND PRESERVATION						
ESTIMATED REVENUES						
Dept 000						
225-000-402.000	CURRENT PROPERTY TAXES	232,672.94	230,800.00	240,103.32		234,646.00
225-000-665.000	INTEREST ON INVESTMENTS	495.36	100.00	839.72		550.00
225-000-671.000	MISC REVENUES					175,000.00
	FROM 225 FARMLAND FUND BALANCE					
Totals for dept 000 -		233,168.30	230,900.00	240,943.04		410,196.00
TOTAL ESTIMATED REVENUES		233,168.30	230,900.00	240,943.04		410,196.00

		2016-17	2017-18	2017-18	2018-19	2018-19
		ACTIVITY	AMENDED	ACTIVITY	REQUESTED	RECOMMENDED
GL NUMBER	DESCRIPTION		BUDGET	THRU 06/30/18	BUDGET	BUDGET
APPROPRIATIONS						
Dept 000						
225-000-802.002	ATTORNEY SERVICES		2,000.00			1,500.00
225-000-802.004	CONTRACTED EMPLOYEE SERVICES	37,500.00	30,000.00	22,500.00		30,000.00
	GTRLC CONTRACT LAND SPECIALS LAURA REGAN					
225-000-902.000	BANK CHARGES			30.00		
225-000-941.000	PDR PYMT TO LANDOWNERS		300,000.00			250,000.00
225-000-942.000	APPRAISAL EXPENSES		2,500.00	22,200.00		8,000.00
Totals for dept 000 -		37,500.00	334,500.00	44,730.00		289,500.00
TOTAL APPROPRIATIONS		37,500.00	334,500.00	44,730.00		289,500.00
NET OF REVENUES/APPROPRIATIONS - FUND 225		195,668.30	(103,600.00)	196,213.04		120,696.00
BEGINNING FUND BALANCE		393,288.04	588,956.34	588,956.34	785,169.38	785,169.38
ENDING FUND BALANCE		588,956.34	485,356.34	785,169.38	785,169.38	905,865.38

		2016-17	2017-18	2017-18	2018-19	2018-19
		ACTIVITY	AMENDED	ACTIVITY	REQUESTED	RECOMMENDED
GL NUMBER	DESCRIPTION		BUDGET	THRU 06/30/18	BUDGET	BUDGET
Fund 296 - SHORELINE PPRESERVATION						
ESTIMATED REVENUES						
Dept 000						
296-000-665.000	INTEREST ON INVESTMENTS	1.22		2.01		
Totals for dept 000 -		1.22		2.01		
TOTAL ESTIMATED REVENUES		1.22		2.01		
NET OF REVENUES/APPROPRIATIONS - FUND 296		1.22		2.01		
BEGINNING FUND BALANCE		1,378.08	1,379.30	1,379.30	1,381.31	1,381.31
ENDING FUND BALANCE		1,379.30	1,379.30	1,381.31	1,381.31	1,381.31

		2016-17	2017-18	2017-18	2018-19	2018-19
		ACTIVITY	AMENDED	ACTIVITY	REQUESTED	RECOMMENDED
GL NUMBER	DESCRIPTION		BUDGET	THRU 06/30/18	BUDGET	BUDGET
Fund 401 - SAYLER PARK BOAT LAUNCH CAPITAL FUND						
ESTIMATED REVENUES						
Dept 000						
401-000-600.000	CONTRIBUTIONS FROM RESIDENTS	100.00				
401-000-602.002	WATERWAYS GRANT	160,734.25				
401-000-602.003	FISHERIES GRANT	66,042.00				
401-000-699.000	TRANS IN FRM OTHER FUNDS	50,000.00				
Totals for dept 000 -		276,876.25				
TOTAL ESTIMATED REVENUES		276,876.25				

		2016-17	2017-18	2017-18	2018-19	2018-19
		ACTIVITY	AMENDED	ACTIVITY	REQUESTED	RECOMMENDED
GL NUMBER	DESCRIPTION		BUDGET	THRU 06/30/18	BUDGET	BUDGET
APPROPRIATIONS						
Dept 000						
401-000-803.000	PLANNER SERVICES	9,908.00				
401-000-930.002	PARKS & RECREATION EXPENDITURE	353,166.46				
401-000-999.000	TRANSFER TO OTHER FUNDS	28,000.00	682.45	682.45		
Totals for dept 000 -		391,074.46	682.45	682.45		
TOTAL APPROPRIATIONS		391,074.46	682.45	682.45		
NET OF REVENUES/APPROPRIATIONS - FUND 401		(114,198.21)	(682.45)	(682.45)		
BEGINNING FUND BALANCE		114,880.66	682.45	682.45		
ENDING FUND BALANCE		682.45				

		2016-17	2017-18	2017-18	2018-19	2018-19
		ACTIVITY	AMENDED	ACTIVITY	REQUESTED	RECOMMENDED
GL NUMBER	DESCRIPTION		BUDGET	THRU 06/30/18	BUDGET	BUDGET
Fund 402 - BAYSIDE PARK CAPITAL FUND						
ESTIMATED REVENUES						
Dept 000						
402-000-600.000	CONTRIBUTIONS FROM RESIDENTS		3,000.00			6,000.00
	BENCHES FOR BAY SIDE PARKS AT $1500 EACH					
402-000-602.002	TRUST FUND DEVELOPMENT GRANT-MDNR		300,000.00			300,000.00
402-000-671.000	MISC REVENUES		200,000.00	100,000.00		100,000.00
	FINAL DONATION FOR GTRLC $100,000.					
402-000-699.000	TRANS IN FRM OTHER FUNDS		200,000.00	100,000.00		
Totals for dept 000 -			703,000.00	200,000.00		406,000.00
TOTAL ESTIMATED REVENUES			703,000.00	200,000.00		406,000.00

		2016-17	2017-18	2017-18	2018-19	2018-19
		ACTIVITY	AMENDED	ACTIVITY	REQUESTED	RECOMMENDED
GL NUMBER	DESCRIPTION		BUDGET	THRU 06/30/18	BUDGET	BUDGET
APPROPRIATIONS						
Dept 000						
402-000-803.000	PLANNER SERVICES		80,000.00	17,868.00		10,000.00
402-000-803.003	ENGINEERING SERVICES		10,000.00	22,736.00		5,000.00
402-000-930.002	PARKS & RECREATION EXPENDITURE		510,000.00	19,000.00		450,000.00
402-000-999.000	TRANSFER TO OTHER FUNDS					75,000.00
Totals for dept 000 -			600,000.00	59,604.00		540,000.00
TOTAL APPROPRIATIONS			600,000.00	59,604.00		540,000.00
NET OF REVENUES/APPROPRIATIONS - FUND 402			103,000.00	140,396.00		(134,000.00)
BEGINNING FUND BALANCE					140,396.00	140,396.00
ENDING FUND BALANCE			103,000.00	140,396.00	140,396.00	6,396.00

		2016-17	2017-18	2017-18	2018-19	2018-19
		ACTIVITY	AMENDED	ACTIVITY	REQUESTED	RECOMMENDED
GL NUMBER	DESCRIPTION		BUDGET	THRU 06/30/18	BUDGET	BUDGET
Fund 590 - ACME RELIEF SEWER						
ESTIMATED REVENUES						
Dept 000						
590-000-460.000	USAGE&CONNECTION FEES	942,223.86	884,500.00	696,917.51		890,500.00
590-000-633.000	REPLACEMENT		2,500.00			2,500.00
590-000-634.000	IMPROVEMENTS		1,364,580.00			22,580.00
590-000-665.000	INTEREST ON INVESTMENTS	9,976.65		3,471.73		2,500.00
590-000-668.000	INTEREST & FEES		2,210.00			
590-000-699.000	TRANS IN FRM OTHER FUNDS	20,145.00				
Totals for dept 000 -		972,345.51	2,253,790.00	700,389.24		918,080.00
Dept 550 - HOPE VILLAGE- WATER						
590-550-450.000	USAGE FEES	16,331.68		(1,167.28)		
590-550-460.000	USAGE&CONNECTION FEES			2,448.60		
Totals for dept 550 - HOPE VILLAGE- WATER		16,331.68		1,281.32		
TOTAL ESTIMATED REVENUES		988,677.19	2,253,790.00	701,670.56		918,080.00

		2016-17	2017-18	2017-18	2018-19	2018-19
		ACTIVITY	AMENDED	ACTIVITY	REQUESTED	RECOMMENDED
GL NUMBER	DESCRIPTION		BUDGET	THRU 06/30/18	BUDGET	BUDGET
APPROPRIATIONS						
Dept 000						
590-000-802.002	ATTORNEY SERVICES	210.00	5,000.00	585.00		4,000.00
590-000-803.003	ENGINEERING SERVICES	64,870.00	161,900.00	83,842.00		30,000.00
590-000-956.001	OPERATING & MAINT EXP	394,451.97	406,714.00	282,721.67		450,200.00
590-000-956.003	HOCH ROAD #697 EXP	407.24	1,000.00	374.47		1,200.00
590-000-995.001	INTEREST on BONDS	39,108.65	25,200.00	20,659.94		21,052.00
	INTEREST ON TC WWTP ACME OWNRD PORTION 4.30 % INCLUDES WWTP ($18,971) HOCK RD ($2081)					
590-000-995.002	PRINCIPAL ON JOINT VENTURE		86,381.00	93,252.08		94,882.00
	BOND PAYMENTTC WWPT INCLUDES WWPT($83,794)HOCK RD($9458) & DPW SHOP BONDS($1630)					
Totals for dept 000 -		499,047.86	686,195.00	481,435.16		601,334.00
Dept 550 - HOPE VILLAGE- WATER						
590-550-956.001	OPERATING & MAINT EXP	31,681.96				
590-550-968.000	DEPRECIATION	245,179.12				
Totals for dept 550 - HOPE VILLAGE- WATER		276,861.08				
TOTAL APPROPRIATIONS		775,908.94	686,195.00	481,435.16		601,334.00
NET OF REVENUES/APPROPRIATIONS - FUND 590		212,768.25	1,567,595.00	220,235.40		316,746.00
BEGINNING FUND BALANCE		8,192,044.28	8,404,812.53	8,404,812.53	8,625,047.93	8,625,047.93
ENDING FUND BALANCE		8,404,812.53	9,972,407.53	8,625,047.93	8,625,047.93	8,941,793.93

		2016-17	2017-18	2017-18	2018-19	2018-19
		ACTIVITY	AMENDED	ACTIVITY	REQUESTED	RECOMMENDED
GL NUMBER	DESCRIPTION		BUDGET	THRU 06/30/18	BUDGET	BUDGET
Fund 591 - WATER FUND- HOPE VILLAGE						
ESTIMATED REVENUES						
Dept 550 - HOPE VILLAGE- WATER						
591-550-460.000	USAGE&CONNECTION FEES		15,400.00	7,760.58		15,500.00
	SAMIRTIS WATER ONLY					
Totals for dept 550 - HOPE VILLAGE- WATER			15,400.00	7,760.58		15,500.00
TOTAL ESTIMATED REVENUES			15,400.00	7,760.58		15,500.00

		2016-17	2017-18	2017-18	2018-19	2018-19
		ACTIVITY	AMENDED	ACTIVITY	REQUESTED	RECOMMENDED
GL NUMBER	DESCRIPTION		BUDGET	THRU 06/30/18	BUDGET	BUDGET
APPROPRIATIONS						
Dept 550 - HOPE VILLAGE- WATER						
591-550-956.001	OPERATING & MAINT EXP		15,300.00	8,390.00		15,200.00
Totals for dept 550 - HOPE VILLAGE- WATER			15,300.00	8,390.00		15,200.00
TOTAL APPROPRIATIONS			15,300.00	8,390.00		15,200.00
NET OF REVENUES/APPROPRIATIONS - FUND 591			100.00	(629.42)		300.00
BEGINNING FUND BALANCE					(629.42)	(629.42)
ENDING FUND BALANCE			100.00	(629.42)	(629.42)	(329.42)

		2016-17	2017-18	2017-18	2018-19	2018-19
		ACTIVITY	AMENDED	ACTIVITY	REQUESTED	RECOMMENDED
GL NUMBER	DESCRIPTION		BUDGET	THRU 06/30/18	BUDGET	BUDGET
Fund 703 - CURRENT TAX COLLECTION						
APPROPRIATIONS						
Dept 000						
703-000-876.000	REFUNDS &OVERPAYMENTS	3.00		4.37		
Totals for dept 000 -		3.00		4.37		
TOTAL APPROPRIATIONS		3.00		4.37		
NET OF REVENUES/APPROPRIATIONS - FUND 703		(3.00)		(4.37)		
BEGINNING FUND BALANCE			(3.00)	(3.00)	(7.37)	(7.37)
ENDING FUND BALANCE		(3.00)	(3.00)	(7.37)	(7.37)	(7.37)

		2016-17	2017-18	2017-18	2018-19	2018-19
		ACTIVITY	AMENDED	ACTIVITY	REQUESTED	RECOMMENDED
GL NUMBER	DESCRIPTION		BUDGET	THRU 06/30/18	BUDGET	BUDGET
Fund 811 - HOLIDAY HILLS AREA IMPROVEMENT						
ESTIMATED REVENUES						
Dept 000						
811-000-671.000	MISC REVENUES					5,000.00
	MISC REVENUE FROM 811 FUND BALANCE					
811-000-672.000	ASSESSMENTS CURRENT	68,691.98	68,100.00	67,148.34		68,000.00
811-000-672.020	PREPAID ASSESSMENTS	12,010.55		7,877.11		4,000.00
Totals for dept 000 -		80,702.53	68,100.00	75,025.45		77,000.00
TOTAL ESTIMATED REVENUES		80,702.53	68,100.00	75,025.45		77,000.00

		2016-17	2017-18	2017-18	2018-19	2018-19
		ACTIVITY	AMENDED	ACTIVITY	REQUESTED	RECOMMENDED
GL NUMBER	DESCRIPTION		BUDGET	THRU 06/30/18	BUDGET	BUDGET
APPROPRIATIONS						
Dept 000						
811-000-956.000	MISCELLANEOUS					500.00
811-000-995.001	INTEREST on BONDS	23,010.34		12,040.00		11,700.00
811-000-997.000	DEBT PAYMENT TO COUNTY	30,000.00	60,213.00			55,000.00
	PAYMENT TO COUNTY FOR BONDS FOR HOLIDAY AREA SAD					
Totals for dept 000 -		53,010.34	60,213.00	12,040.00		67,200.00
TOTAL APPROPRIATIONS		53,010.34	60,213.00	12,040.00		67,200.00

		2016-17	2017-18	2017-18	2018-19	2018-19
		ACTIVITY	AMENDED	ACTIVITY	REQUESTED	RECOMMENDED
GL NUMBER	DESCRIPTION		BUDGET	THRU 06/30/18	BUDGET	BUDGET
NET OF REVENUES/APPROPRIATIONS - FUND 811		27,692.19	7,887.00	62,985.45		9,800.00
BEGINNING FUND BALANCE		275,150.61	302,842.80	302,842.80	365,828.25	365,828.25
ENDING FUND BALANCE		302,842.80	310,729.80	365,828.25	365,828.25	375,628.25

		2016-17	2017-18	2017-18	2018-19	2018-19
		ACTIVITY	AMENDED	ACTIVITY	REQUESTED	RECOMMENDED
GL NUMBER	DESCRIPTION		BUDGET	THRU 06/30/18	BUDGET	BUDGET
ESTIMATED REVENUES - ALL FUNDS		3,414,081.59	5,141,651.45	2,778,189.76		3,720,913.00
APPROPRIATIONS - ALL FUNDS		3,152,667.02	3,645,854.45	2,127,264.02		3,398,156.00
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS		261,414.57	1,495,797.00	650,925.74		322,757.00
BEGINNING FUND BALANCE - ALL FUNDS		10,516,007.77	10,777,422.34	10,777,422.34	11,428,348.08	11,428,348.08
ENDING FUND BALANCE - ALL FUNDS		10,777,422.34	12,273,219.34	11,428,348.08	11,428,348.08	11,751,105.08

Resolution to Establish Acme Township Supervisor's Salary for Fiscal Year 2018-19
Resolution #R-2018-19

At a regular meeting of the ACME TOWNSHIP BOARD OF TRUSTEES held on June 5, 2018, the ACME TOWNSHIP BOARD OF TRUSTEES, on a Motion made by ____ , and seconded _____ by adopted the following Resolution:

WHEREAS, according to MCL 41.95(3), in a township that does not hold an annual meeting, the salary for officers composing the township board shall be determined by the township board, and

WHEREAS, the township board deems that an adjustment in the salary of the office of Supervisor is not warrant at this time.

NOW, THEREFORE BE IT RESOLVED that as of July 1, 2018 the salary of the office of Supervisor shall be as follows:

Supervisor: $40,000 salary

The above Resolution is adopted this 5th day of June 2018. By a Roll Call Vote

Ayes:
Absence:
Nayes:
Abstaining: Zollinger

Jay. Zollinger, Acme Supervisor

Cathy Dye, Acme Clerk

2/1/2018

Resolution of the Acme Township Board of Trustees
Resolution R-2018-____
In Support of Stipends for Elected Officials for Extra duties performed above Statuary responsibilities as defined by MI State Law
Date June 5, 2018

At a meeting of the Acme Township Board of Trustees, held on, June 5, 2018, the Acme Township Board of Trustees, on a motion made by, _____ and seconded by _____ the following resolution:

Whereas; The Acme Township Board of Trustees recognize many times duties are performed by our elected officials, above and beyond the Statuary duties they are required to perform by Michigan State Law.

Whereas: Acme Township today is a general Law Township but is comprised of an major Urban area along with a major rural area and the duties to run a Township of this make up cut across what are defined as general law Statuary and Charter Township Statuary.

Whereas; When these duties are performed many times by our elected officials it is recognized that the time and energy required to perform these duties when done by an elected official entail many extra meeting's both Day and evening time.

Whereas; When these duties are assumed by an elected official it saves on a need for additional staffing, with no additional Benefit cost to the Township residents. This amounts to $3000. Per year, to Supervisor for Budget year 2018-19 and budgeted under Trustees salary line (101.101.702.000)

Whereas: This resolution will need to be approved at Annual Budget Hearings and only applies to elected officials if they are doing those duties shown on the attached sheet which shows, duties performed and percent of time spent on each where applicable.

Now therefore be it resolved that the Acme Township Board approves this Resolution in support of Exemplary service

Township Board members present:
Absent:

Upon roll call, the following vote was cast:

Nay :

Abstaining: Zollinger

_____ _____

Jay B. Zollinger Date
Acme Township Supervisor

Cathy Dye Date
Acme Township Clerk

2/1/18

Items managed by Supervisor not stated as part of Statuary duties		
Item	% Of time	Cost Value
Member Of Metro Fire Board	10%	$ 300.00
Member of County DPW representing Acme Township	15%	$ 450.00
Presently DPW Chairman for County		
Oversees and has as a direct report the Manager of the Township Parks buildings and grounds Including the Township Hal	10%	$ 300.00
To manage and supervise all Public improvements works (sewer & Water),Sayler Park Boat launch and Bayside park Improvement plans and undertakings of the Township. Is main interface with Township Engineer of record.	14%	$ 420.00
To be responsible for the preservation of property, tools and appliances of the township	1%	$ 30.00
Interface with developers on planning issues and has Zoning person as a direct report	2%	$ 60.00
Member of TTCI exective Committee and TTCI Regular board	5%	$ 150.00
Acts as Township Network administer for Technology Computers/servers	10%	$ 300.00
Manages and oversees administration Of Township Web site & interfaces with Web developer	1%	$ 30.00
Performs a lot of Administrative duties; Types budget resolutions ,most 2% tribal grants applications, reviews revenue and expense reports to keep budget in balance	15%	$ 450.00
Provides Interface with County Road commission and MDOT. Attends many meetings during the day or evening as required.	10%	$ 300.00
Meets monthly with Tribal council members	2%	$ 60.00
Assist with identification of and coordination of applications for funding opportunities in support of stated Township short-and long term goals.	5%	$ 150.00
Totals	**100%**	**$ 3,000.00**
2018-19 budget year		

Resolution to Establish Acme Township Clerk's Salary for Fiscal Year 2018_19
Resolution #R-2018_____

At a regular meeting of the ACME TOWNSHIP BOARD OF TRUSTEES held on June 5, 2018, the ACME TOWNSHIP BOARD OF TRUSTEES, on a Motion made by _____ , and seconded by, _____adopted the following Resolution:

WHEREAS, according to MCL 41.95(3), in a township that does not hold an annual meeting, the salary for officers composing the township board shall be determined by the township board, and

WHEREAS, the township board deems that an adjustment in the salary of the office of Clerk is not warranted at this time.

NOW, THEREFORE BE IT RESOLVED that as of July 1, 2018 the salary of the office of Clerk shall be as follows:

Clerk: $40,008 salary

The above Resolution is adopted this 5th day of June, 2018. By a roll call vote.

Ayes:
Absence: Nays:
Abstaining: Dye

_____ _____

Jay. Zollinger, Supervisor Cathy Dye, Clerk

2/1/2018

Resolution to Establish Acme Township Treasurer's Salary for Fiscal Year 2018-19
Resolution #R-2018-19

At a regular meeting of the ACME TOWNSHIP BOARD OF TRUSTEES held on June 5, 2018, the ACME TOWNSHIP BOARD OF TRUSTEES, on a Motion made by ____ , and seconded by, _____ adopted the following Resolution:

WHEREAS, according to MCL 41.95(3), in a township that does not hold an annual meeting, the salary for officers composing the township board shall be determined by the township board, and

WHEREAS, the township board deems that no adjustment in the salary of the office of Treasurer is not warranted at this time. The treasurer prefers any pay adjustment go to Deputy Treasurer shown in the general Appropriations Act Resolution

NOW, THEREFORE BE IT RESOLVED that as of July 1, 2018 the salary of the office of Treasurer shall be as follows:

Treasurer: $25,159. Salary

The above Resolution is adopted this 5th day of June 2018. By a roll call vote

Ayes:
Absence:
Nays:
Abstaining: Jenema

_____ _____

Jay B Zollinger, Acme Supervisor Cathy Dye, Acme Clerk

Resolution to Establish Acme Township Trustees' Salaries for Fiscal Year 2018-19
Resolution #R-2018-_____

At a regular meeting of the ACME TOWNSHIP BOARD OF TRUSTEES held on June 5, 2018, the ACME TOWNSHIP BOARD OF TRUSTEES, on a Motion made by _____ , and seconded by, _____ adopted the following Resolution:

WHEREAS, according to MCL 41.95(3), in a township that does not hold an annual meeting, the salary for officers composing the township board shall be determined by the township board, and

WHEREAS, the township board deems that an adjustment in the salary of the office of Trustee is not warranted at this time.
NOW, THEREFORE BE IT RESOLVED that as of July 1, 2018 the salary of the office of Trustee shall be as follows:

Trustee:	$6,000 salary $50.00/ meeting per Diem for additional meetings, where the board has requested their attendance. This does not apply when being paid by another entity.

The above Resolution is adopted this 5nd day of June, 2018. By a Roll call vote.

Ayes:
Absence:
Nays:
Abstaining: None

_____ _____

Jay B. Zollinger, Acme Supervisor Cathy Dye, Acme Clerk

ACME TOWNSHIP GENERAL APPROPRIATIONS ACT
FISCAL YEAR 2018-19
RESOLUTION #R-2018-_____

A RESOLUTION TO ESTABLISH A GENERAL APPROPRIATIONS ACT FOR ACME TOWNSHIP: TO DEFINE THE POWERS AND DUTIES OF THE ACME TOWNSHIP OFFICERS IN RELATION TO THE ADMINISTRATION OF THE BUDGET.

The Board of Trustees of Acme Township resolves:

SECTION 1: TITLE
This resolution shall be known as the Acme Township General Appropriations Act.

SECTION 2: PUBLIC HEARINGS ON THE BUDGET
Pursuant to MCLA 141.412; MCLA 141.413, notice of a public hearing on the proposed budget was
Published in the Traverse City Record Eagle on May 6, 2018 and a public hearing was held regarding the proposed budget on June 5, 2018.

SECTION 3: CHIEF ADMINISTRATIVE OFFICER
The Supervisor shall be the Chief Administrative Officer and shall perform the duties of the Chief
Administrative Officer enumerated in this Act (Sections 10, 14), including annual preparation and
Presentation of the Acme Township Budget and periodically introducing budget adjustments and resolutions as deemed necessary.

SECTION 4: FISCAL OFFICER
The Clerk shall be the Fiscal Officer and shall perform the duties of the Fiscal Officer enumerated in this
Act (Sections 11, 12), including providing the Chief Administrative Officer with timely and accurate budget
status reports no later than four (4) days prior to township meetings. The Fiscal Officer shall not expend any monies out of any cost center above cost center budgets.

SECTION 5: MILLAGE LEVY
The Acme Township Board shall cause to be levied and collected the general property tax on all real and
personal property within the Township upon the current tax roll an allocated millage of 0.73070 mills for
Township operations.

SECTION 6: ESTIMATED REVENUES
Estimated Township General Fund Revenues for fiscal year 2018-19 are based on Acme Township's
Statutory 1 mill (subject to the Headlee Amendment which today is 0.73070 Mills), State Revenue Sharing and various miscellaneous revenues as listed in the proposed budget:

General Fund 101:	
2018-19 Expected revenue Only	$ 929,391.00
Expected Revenue Plus Fund Balance Forward	$ 2,177,134.00
Fire Fund 206: (2.20)mil from portion of 2.675 mil emergency services	
2018-19 Expected Revenue Only	$ 852,787.00
Expected Revenue Plus Fund Balance Forward	$ 933,412.82
Police fund: 207	
2018-19 Expected Revenues Only	$ 84,580.00
Expected Revenue plus Fund Balance forward	$ 204,545.00
Parks Fund 208:	
2018-19 Expected Revenues only	$ 5300.00
Expected Revenue plus Fund balance forward	$ 17,696.91
Cemetery Fund 209:	
2018-19 Expected Revenue plus Fund balance forward	$ 9,400.00
Expected Revenue plus Fund balance forward	$ 12,157.65
Liquor Control Fund 2012:	
2018-19 Expected Revenue only	$ 10,204.00
Expected Revenue plus Fund balance forward	$ 19,824.00
Farmland Preservation Fund 225:	
2018-19 Expected Revenues only	$ 410,196.00
Expected Revenue plus Fund balance forward	$ 1,022,442.00
Sayler Park Boat Launch Capital Fund 401:	
2018-19 Expected Revenues only	$ -
Expected Revenue plus Fund balance forward	$ 682.45
Bayside Park Capital fund 402:	
2018-19 Expected revenues only	$ 406,000.00
Expected Revenues plus Fund balance forward	$ 549,843.00
Acme Relief Sewer fund 590:	
2018-19 Expected Revenues only	$ 918,080.00
Expected Revenues plus Fund balance forward	$9,256,699.00
Acme Water Fund Hope Village Fund 591:	

2018-19 Expected Revenue only	$ 15,500.00
Expected Revenues plus Fund balance	$ 15,400.00
Holiday Hills Area road improvement Fund: 811	
2018-19 Expected Revenue only	$ 77,000.00
Expected Revenue plus Fund balance forward	$ 376,140.00
SECTION 7: ESTIMATED EXPENDITURES	
Estimated General Fund expenditures for fiscal year 2017-18 Various Township activities (cost center) are as follows:	
Township Board Expenditures:	$ 336,541.00
Supervisor's Expenditures:	$ 53,000.00
Election Expenditures:	$ 16,200.00
Assessor's Expenditures:	$ 57,989.00
Clerk's Expenditures:	$ 88,698.00
Board of Review Expenditures:	$ 1020.00
Treasurer's Expenditures:	$ 74,970.00
Town Hall Expenditures:	$ 55,600.00
Planning/Zoning Expenditures:	$154,034.00
Maintenance Expenditures:	$ 61,950.00
Retirement Plan Management Expenditures:	$ 00.00
Insurance Expenditures:	$ 15,000.00
Township Capital Improvements	$ 14,500.00
Total	**$ 925,210.00**
Other Fund Expenditures:	
Fire Fund:	$ 851,163.00
Township Community Policing Officer Fund	$ 82,500.00
Park Fund:	$ 4,000.00
Cemetery Fund:	$7,300.00
Liquor Control Fund:	$ 8,600.00
Farmland Preservation Fund:	$ 289,500.00
Boat Launch Capital Fund:	$ 00
Bayside Park Capital Fund	$540,000.00
Holiday Hills Area Road Improvement	$ 67,200.00
Acme Relief Sewer	$601,334.00
Acme Water Fund	$ 15,200.00

SECTION 8: ADOPTION OF BUDGET BY REFERENCE

The General Fund Budget of Acme Township is hereby adopted by reference, with revenues and activity expenditures as indicated in Sections 6 and 7 of this act.

SECTION 9: ADOPTION OF BUDGET BY COST CENTER

The Board of Trustees of Acme Township adopts the 2018-19 year General Fund and all other Fund budgets by cost center. Township officials responsible for the expenditures authorized in the budget may expend Township funds up to, but not to exceed, the total appropriation authorized for each cost center, and may take transfers among the various line items contained in the cost center appropriations. However, no transfers of appropriations for line items related to personnel may be made without prior Board approval by budget amendment.

SECTION 10: TRANSFER AUTHORITY

The Chief Administrative Officer shall not have the authority to make transfers among the various costs
Centers(or line items) without prior Board approval. Money to be moved shall be done by a Board Approved resolution. Under no circumstances may the total General Fund Budget be changed without prior Board approval.

SECTION 11: LIMIT ON OBLIGATIONS AND PAYMENTS

No obligation shall be incurred against and no payment shall be made from any appropriation account unless there is a sufficient unencumbered balance in the appropriation and sufficient funds are or will be available to meet the obligation.

SECTION 12: PAYMENT OF BILLS

Pursuant to MCL 41.75, all claims (bills) against the Township shall be approved by the Acme Township Board prior to being paid. The Township Clerk and Treasurer may pay certain bills prior to approval by the Township Board to avoid late penalties, services charges and interest (primarily utilities) and payroll in accordance with the approved salaries and hourly rates adopted in this appropriations act. The Township Board shall receive a list of claims (bills) paid prior to approval for approval at the next Board meeting.

SECTION 13: AUTHORIZED SALARY, HOURLY AND PER DIEM RATES

Included in the various cost centers and special funds are amounts of the salary, hourly and per diem rates for the officials and employees of the Township as follows:

Trustee Salaries	$500/month
Trustee Per Diems (meetings as requested by board)	$50/meeting
Supervisor	$40,000/year
Clerk	$40,008/year
Deputy Clerk	$17.00/hour for 1040 hours
Treasurer	$25,159/year
Deputy Treasurer	$28,159/year
Zoning Administrator	$65,00/year
Administrative Assistant	$14.85/hour for 2080 hours
Planning Commission & ZBA Chair Per Diems	$150/meeting
Planning Commissioner and ZBA Member Per Diems	$100/meeting
Bayside Park/Sayler Park Caretaker	$17.00/hour for about 1100 hours
Board of Review Members	$15.00/hour for about 18 hours
Election Precinct Chairpersons	$11/hour plus $40.00
Election Precinct Workers	$11/hour

SECTION 14: BUDGET MONITORING

Whenever it appears to the Chief Administrative Officer or the Township Board that the actual and probable revenue in any fund will be less than the estimated revenues upon which appropriations from such fund were based, and when it appears that the expenditures shall exceed an appropriation, the Chief Administrative Officer shall present to the Township Board recommendations to prevent expenditures from exceeding available revenues or appropriations for the current fiscal year. Such recommendations shall include proposals for reducing appropriations, increasing revenues, or both.

SECTION 14: BOARD ADOPTION

Motion made by _____ seconded by _____ to adopt the foregoing resolution.

Upon roll call vote, the following voted aye:

The following voted nay:

Absence:

The Supervisor declared the motion carried and the resolution adopted on the 5th day of June, 2018

Cathy Dye, Acme Township Clerk _____Date_____

Resolution of The Acme Township Board of Trustees

Resolution R2018-____

June 5,2018

Acme Township Michigan, Grand Traverse County

Audit Procedures for Granting or Removal of Real Property Exemptions

At a Board meeting of the Acme Township Board of Trustees, held on June 5,2018 , the Acme Township Board of Trustees, on a motion made by _____ and seconded by _____

Whereas; The Township of Acme Assessing Department, headed by the Township Assessor, is charged with locating, identifying and valuating all taxable real properly and personal property within the Township of Acme in order to provide a fair and equitable basis for taxation.

Whereas;The assessing office maintains descriptions of real property, maintains maps showing the ownership and tax districts for the Township, and processes property tax exemptions.

Property tax exemptions are granted based on three elements:

(1) Property ownership,

(2) Property use, and

(3) Statutory definition

Taxpayers receiving an exemption may be required to apply through the assessing office or other designated office. Michigan State Law includes a range of mandatory exemptions and optional exemptions available for residential, commercial and industrial property.

The assessing office conducts annual reviews and maintains information for those properties that are exempt from taxation to determine whether such properties continue to qualify for an exemption. The annual review of exemptions ensures that properties are correctly assessed and validates the ownership and usage of the properties; some mandatory exemptions were not reviewed since the assessing office has no option but to grant the exemption.

Active monitoring of changes to recorded title, public information review, and periodic field inspections is included as part of the annual review of exempt property. The

primary elements of an exemption determination are based on the ownership and use of the property depending on the type of exemption.

Assessing staff reviews property ownership as part of the first consideration for an exemption determination. Secondly, assessing staff confirms that the property is in use for nonprofit exempt purposes. In the case of small business taxpayer exemption, poverty exemptions, disabled veterans and residential exemptions, there are specific requirements related to occupancy and other criteria related to each exemption.

Assessing staff annually reviews exemption determinations employing four elements depending on the type of exemption.

- First, all property ownership records are monitored to confirm continuance of ownership to the exempt entity or person through review of ownership records held at the Charlevoix County Register of Deeds.
- Second, annually staff inspects over 5% of properties throughout the Township of Acme and notes any changes to exempt properties for review.
- Third, the division monitors public information concerning exempt properties and owners.

Whereas;The Assessing office also strives to maintain exemption files with sufficient documentation to support the decision to grant the exemption. For example, religious exemption files need to include copies of articles of incorporation, Internal Revenue Service determination of nonprofit status, usage statement, contracts for use of the property by other than the applicant organization, and financial disclosures.

Exemption records are maintained in two ways. The primary system is the Assessing.NET computerized data system that retains information regarding ownership, location, physical description; inspection dates staff comments, and exemption status. This system is generally adequate and contains sufficient data to administer the exemptions

The second data system is a paper file system that includes the original application and the documents and correspondence that supports the exempt status. The primary source for documenting an exemption is the paper application that is submitted along with supporting documentation.

Now therefor be it resolved that the Acme township Board approves this procedure:

Township Board members present:

Absent:

The following vote was cast:

Aye:

Nay:

Jay B. Zollinger Acme township Supervisor

Cathy Dye Acme Township Clerk

5/2/2018

MEMORANDUM
Planning and Zoning

6042 Acme Road | Williamsburg, MI | 49690
Phone: (231) 938-1350 **Fax**: (231) 938-1510 **Web:** www.acmetownship.org

To: Acme Township Board of Trustees

From: Shawn Winter, Planning & Zoning Administrator

CC:

Date: May 29, 2018

Re: Zoning Ordinance Amendment 049 – Map Amendment

Zoning Ordinance Amendment 049 would amend the existing Acme Township Zoning Map as requested by staff.

Location

The subject properties are located south of M-72 on either side of Lautner Rd. This includes the property of the Grand Traverse Town Center. A map illustrating the extent of the amendment has been enclosed, as well as the notice of public hearing which more fully describes the subject properties.

Zoning Classification

The properties on the west side of Lautner Rd are currently zoned R-3: Urban Residential, while the properties on the east side of Lautner Rd are primarily B-3: Planned Shopping Center. One portion of a parcel fronting Lautner Rd is zoned A-1: Agricultural. The map amendment would change these parcels to CF: Corridor Flex.

Justification for Request

The Future Land Use map from the Acme Township Community Master Plan shows these properties with the "Town Center" designation, defined as:

> *This category of land use encourages the development of an integrated, walkable, mixed-use, high density area located in the core of the Township as envisioned in the Acme Shores Placemaking Plan. The hallmark of this future land use will be the seamless connection between public and private properties with well-designed buildings and public spaces, streetscapes, landscapes, signage, access and circulation for both motor & non-motorized traffic and pedestrians, facilities for public transportation, low impact storm water control, dark sky sensitive lighting, and other elements that reflect and add to a vibrant business district. As noted in the Master Plan, new commercial developments shall take place in high-density areas so that infrastructure installation, wherever needed, will be carried out efficiently. The main objectives in this category is to provide for commercial development in ways that will create an economically healthy and thriving environment for the benefit of all Acme residents and visitors to the Township, and to provide for commercial establishments that not only supply goods and services but also offer employment opportunities to Acme residents. Another objective is to encourage new residential growth with densities upwards of 14 to 18 units per acre.*

Public infrastructure, water, sanitary sewer, roads, and non-motorized pathways will be required to fully develop and link properties into a cohesive community mixed use district. For the Town Center to work effectively and efficiently, connections among Acme Village, the Grand Traverse Town Center, the former Lautner Commons project property, and the Grand Traverse Resort and Spa are essential.

The intended uses in this category include, but are not limited to: general merchandise stores, restaurants (non-fast food types), coffee shops, professional offices of various kinds, motels, furniture stores, and personal service businesses (hair salons, spas and so on). This category also contemplates the possibility of mixed-use with residential dwellings above the first floor. Land uses in the Commercial areas should comport with the policies and actions of the Cornerstone entitled, "Create a Vibrant, High-Quality, Compact Commercial and Mixed-Use District," "Focus on Infrastructure Improvement," and "Encourage Recreation-based Tourism."

The CF: Corridor Flex zoning classification currently exists in the Zoning Ordinance and most closely allows the development pattern prescribed by the Future Land Use Map.

The property on the west side of Lautner Rd is currently regulated by the mixed-used development approval from 2004 that reflects this type of development pattern. However, the Zoning Map is somewhat misleading to people who may not be aware of this approval and see the area designated as R-3: Urban Residential as opposed to a mixed use development. The B-3: Planned Shopping Center district represents a development pattern of a bygone era that was heavily auto-centric and limiting in the ability to mix uses. The CF zoning district can achieve the majority of uses allowed under the B-3 zoning district, while allowing greater flexibility in mixing of uses, better design standards, and more emphasis on creating connected developments, especially through means of non-motorized transportation. As such, the Zoning Ordinance Rewrite Committee has already proposed changing the zoning of these properties to CF as part of the overall Zoning Ordinance rewrite. Although still in draft form, the proposed zoning map has been included for reference.

The Township has received interest in the development of some of the subject parcels. At this time the conversations have been high-level, with no preliminary plans or applications submitted. Since the Acme Township Community Master Plan calls for a "Town Center" land use pattern for this area, and the Zoning Ordinance Rewrite Subcommittee has drafted a zoning map that would rezone these properties to CF: Corridor Flex at the time of adoption for the new Zoning Ordinance, amending the zoning map now may prevent a missed opportunity in the event a developer moves forward submitting an application for review. Having the zoning designation change tied to the adoption of the new Zoning Ordinance may push the change out a number of months at best.

Planning Commission Recommendation

The Planning Commission held a public hearing on May 14, 2018 on the proposed zoning ordinance map amendment. No one spoke for or against the proposed amendment. There were a few people in attendance who received the 300-foot notices in the mail, but appeared to be present to hear about the amendment rather than voice their position. On a motion by Balentine, with support from Timmins, the Planning Commission recommended approval of the Zoning Ordinance Amendment 049 – Map Amendment to the Township Board. Feringa recused himself.

Suggested Motion for Consideration

Motion to approve Zoning Ordinance Amendment 049 – Map Amendment to the zoning classification of the subject parcels outlined in the attached public hearing notice to CF: Corridor Flex, consistent with the Acme Township Community Master Plan.

TOWNSHIP OF ACME
NOTICE OF HEARING

PLEASE TAKE NOTICE that the ACME TOWNSHIP PLANNING COMMISSION will hold a public hearing at its regular meeting on Monday, May 14, 2018 at 7:00 p.m. at the Acme Township Hall, 6042 Acme Road, Williamsburg MI 49690, to consider the following amendments to the Acme Township Zoning Ordinance.

Zoning Ordinance Amendment 049 – Map Amendment (US-31 and Lautner Rd)

The proposed map amendment would rezone the following parcels as presented below:

R-3: Urban Residential to CF: Corridor Flex

Parcel No.: 28-01-102-001-02 **Address:** 4900 E M-72
Legal Description: THAT PART OF THE NE FRL 1/4 AND PART OF E 1/2 NW FRL 1/4 SEC 2 T27N R10W COM AT NE CNR SEC 2 TH S 00 DEG 19'33" E 1238.74' TO POB TH S 00 DEG 19'33" E 1231.35' TH N 87 DEG 12'31" W 1303.71' TH N 00 DEG 34'18" W 497.61' TH N 87 DEG 12'31" W 2630.09' TH N 00 DEG 32'56" W 842.21' TH S 87 DEG 08'51" E 214.88' TH N 00 DEG 32'56" W 1050.75' TH ALONG S'LY R/W OF STATE HIGHWAY M72 THE FOLLOWING COURSES: S 87 DEG 56'03" E 98.68' TH SE'LY 656.97' ALONG THE ARC OF A 57170.78' RADIUS CURVE RIGHT, CENTRAL ANGLE OF 00 DEG 39'30" AND LC= S 87 DEG 35'43" E 656.97' TH N 02 DEG 43'59" E 50' TH SE'LY 381.31' ALONG ARC OF 57175.09' RADIUS CURVE RIGHT AND CENTRAL ANGLE=00 DEG 22'56" AND LC=S 87 DEG 04'30" E 381.31' TH S 41 DEG 44'32" E 197.74' TH SE'LY 166.38' ALONG ARC OF 57080.78' RADIUS CURVE RIGHT, CENTRAL ANGLE 00 DEG 10'01" AND LC= S 86 DEG 39'39" E 166.38' TH N 47 DEG 24'34" E 125' TH SE'LY 303.34' ALONG ARC OF 57170.78' RAD CURVE RIGHT, CENTRAL ANGLE 00 DEG 18'14" AND LC=S 86 DEG 20'18" E 303.34' TH N 03 DEG 48'47" E 25' TH SE'LY 252.15' ALONG ARC OF 57195.78' RADIUS CURVE RIGHT CENTRAL ANGLE 00 DEG 15'09" AND LC=S 86 DEG 03'36" E 252.15' TH S 85 DEG 56'01" E 247.54' TH S 04 DEG 03'59" W 5' TH S 85 DEG 56'01" E 40' TH N 04 DEG 03'59" E 5.08' TH S 85 DEG 56'01" E 273.58' TH SE'LY 743.68' ALONG ARC OF 34477.47' RADIUS CURVE LEFT CENTRAL ANGLE 01 DEG 14'09" AND LC= S 86 DEG 33'04" E 743.67' TH S 00 DEG 19'33" E 127.79' TH S 85 DEG 56'06" E 25' TH S 00 DEG 19'33" E 105' TH N 87 DEG 43'34" W 728.33' TH S 02 DEG 25'27" W 768.43' TH S 87 DEG 34'33" E 171' TH SE'LY 23.56' ALONG ARC 15' RADIUS CURVE RIGHT CENTRAL ANGLE 90 DEG 00'00" LC=S 42 DEG 34'33' E 21.21' TH S 02 DEG 25'27" W 71.32' TH S 87 DEG 34'33" E 66.49' TH SE'LY 106.26' ALONG ARC OF 200' RADIUS CURVE RIGHT CENTRAL ANGLE 30 DEG 26'33" AND LC=S 72 DEG 21'17" E 105.02' TH S 57 DEG 08'00" E 46.71' TH SE'LY 53.13' ALONG ARC OF 100' RAD CURVE LEFT, CENTRAL ANGLE 30 DEG 26'33" AND LC= S 72 DEG 21'17" E 52.51' TH S 87 DEG 34'33" E 641.17' TO POB

Parcel No.: 28-01-102-001-01 **Address:** 4900 E M-72
Legal Description: A PARCEL OF LAND IN PART OF THE NORTHEAST QUARTER OF SECTION 2 TOWN 27 NORTH RANGE 10 WEST ACME TOWNSHIP GRAND TRAVERSE COUNTY MICHIGAN MORE FULLY DESCRIBED AS: COMMENCING AT THE NORTHEAST COMER OF SECTION 2;
THENCE SOUTH 00°19'33" EAST 325.00 FEET ALONG THE EAST LINE OF SAID SECTION 2 AND THE CENTERLINE OF LAUTNER ROAD TO THE POINT OF BEGINNING; THENCE SOUTH 00°19'33" EAST 913.74 FEET CONTINUING ALONG SAID SECTION LINE AND CENTERLINE LINE; THENCE NORTH 87°34'33" WEST 641.17 FEET; THENCE NORTHWESTERLY 53.13 FEET ALONG THE ARC OFA 100.00 FOOT RADIUS CURVE TO THE RIGHT THE CENTRAL ANGLE OF WHICH IS 30°26'33" AND THE LONG CHORD OF WHICH BEARS NORTH 72°21 '17" WEST 52.51 FEET; THENCE NORTH

57°08'00" WEST 46.71 FEET; THENCE NORTHWESTERLY 106.26 FEET ALONG THE ARC OF A 200.00 FOOT RADIUS CURVE TO
THE LEFT THE CENTRAL ANGLE OF WHICH IS 30°26'33" AND THE LONG CHORD OF WHICH BEARS NORTH 72°21 '17" WEST 105.02 FEET;THENCE NORTH 87°34'33" WEST 66.49 FEET; THENCE NORTH 02°25'27" EAST, 71.32 FEET; THENCE NORTHWESTERLY, 23.56 FEET, ALONG THE ARC OFA 15.00 FOOT RADIUS CURVE TO THE LEFT, THE CENTRAL ANGLE OF IS 90°00'00", AND THE LONG CHORD OF WHICH BEARS NORTH 42°34'33" WEST, 21.21 FEET; THENCE NORTH 87°34'33" WEST, 171.00 FEET; THENCE NORTH 02°25'27" EAST, 768.43 FEET; THENCE SOUTH 87°43'34" EAST, 728.33 FEET; THENCE SOUTH 85°56'06" EAST, 314.00 FEET; TO THE POINT OF BEGINNING.
SPLIT/COMBINED ON 10/10/2012 FROM 01-102-001-00, 01-102-005-00, 01-102-007-00, 01-102-009-00, 01-102-017-00;

Parcel No.: 28-01-102-003-00 **Address:** 4946 E M-72
Legal Description: COM AT NE COR NE 1/4, W 339', S 220', E 25', S 105', E 314', N 325' TO POB EXC RD R/W. SEC 2 T27N R10W.

B-3: Planned Shopping Center to CF: Corridor Flex

Parcel No.: 28-01-101-010-00 **Address:** 5896 Lautner Rd
Legal Description: PT W 1/2 FR'L NW 1/4 SEC 1 T27N R10W COMNW SEC CNR; S 182.97' TO POB; N 56 DEG E220.37'; E 612.24'; S 35'; E 40.13'; N 35'; E 236.76'; S 25'; E 39.54'; S 1361.31'; W 349.61'; S 677.13'; W 768.49FT; N 1932.21' TO POB EXC RD R/W.

Parcel No.: 28-01-101-010-10 **Address:** E M-72
Legal Description: PT W 1/2 FR'L NW 1/4 SEC 1 T27N R10W COMNW SEC CNR; E 1314.65' TO POB; S 2429.81FT; W 550'; N 66'; E 300'; N 210'; W 300 FT; N 772.15'; E 349.61'; N 1361.31'; E 59.21'; N 25'; E140.41' TO POB EXC RD RW ALSO EX E 550' OF S 305.02' W 1/2 NW 1/4 T27N R10W (11/95)

Parcel No.: 28-01-101-006-00 **Address:** E M-72
(Approximately 30 acres on the northern portion of the parcel along M-72)
Legal Description: E 1/2 OF NW 1/4 EXC E 300 FT OF N 600 FTEXC HWY R/W SEC 1 T27N R10W.

Parcel No.: 28-01-101-006-10 **Address:** 5456 E M-72
Legal Description: PT E 1/2 NW 1/4 BEG 80' S & 200' W OF N 1/4 CNR TH W 100' ALG S'LY R/W HWY M-72 TH S 600' TH E 300' TO N/S 1/4 LINE TH N 200' TH W 100' TH N 200' TH W 100'TH N 200' TO POB. SEC1 T27N R10W

Parcel No.: 28-01-101-009-00 **Address:** 5474 E M-72
Legal Description: COM 100' W OF INTER N/S 1/4 LINE & M-72, W 100', S 200', E 100', N 200' TO POB. SEC 1 T27N R10W

Parcel No.: 28-01-101-008-00 **Address:** 5492 E M-72
Legal Description: N 400', E 100' S OF M-72 R/W OF NE 1/4, NW 1/4 SEC 1-27-10

Parcel No.: 28-01-101-011-00 **Address:** 5532 E M-72
(Approximately 7.25 acres on the east portion of the parcel)
Legal Description: PT NW 1/4 SEC 1 T27N R10W COM W 1/4 CNR TH N 355' TH S 88 DEG 47'47" E 1318.43' TH S 355.02' TH N 88 DEG 47'47" W 1318.43' TO POB (05/96)

A-1: Agricultural to CF: Corridor Flex

Parcel No.: 28-01-101-011-00 **Address:** 5532 E M-72
(Approximately 3.5 acres on the west portion of the parcel along Lautner Rd)
Legal Description: PT NW 1/4 SEC 1 T27N R10W COM W 1/4 CNR TH N 355' TH S 88 DEG 47'47" E 1318.43' TH S 355.02' TH N 88 DEG 47'47" W 1318.43' TO POB (05/96)

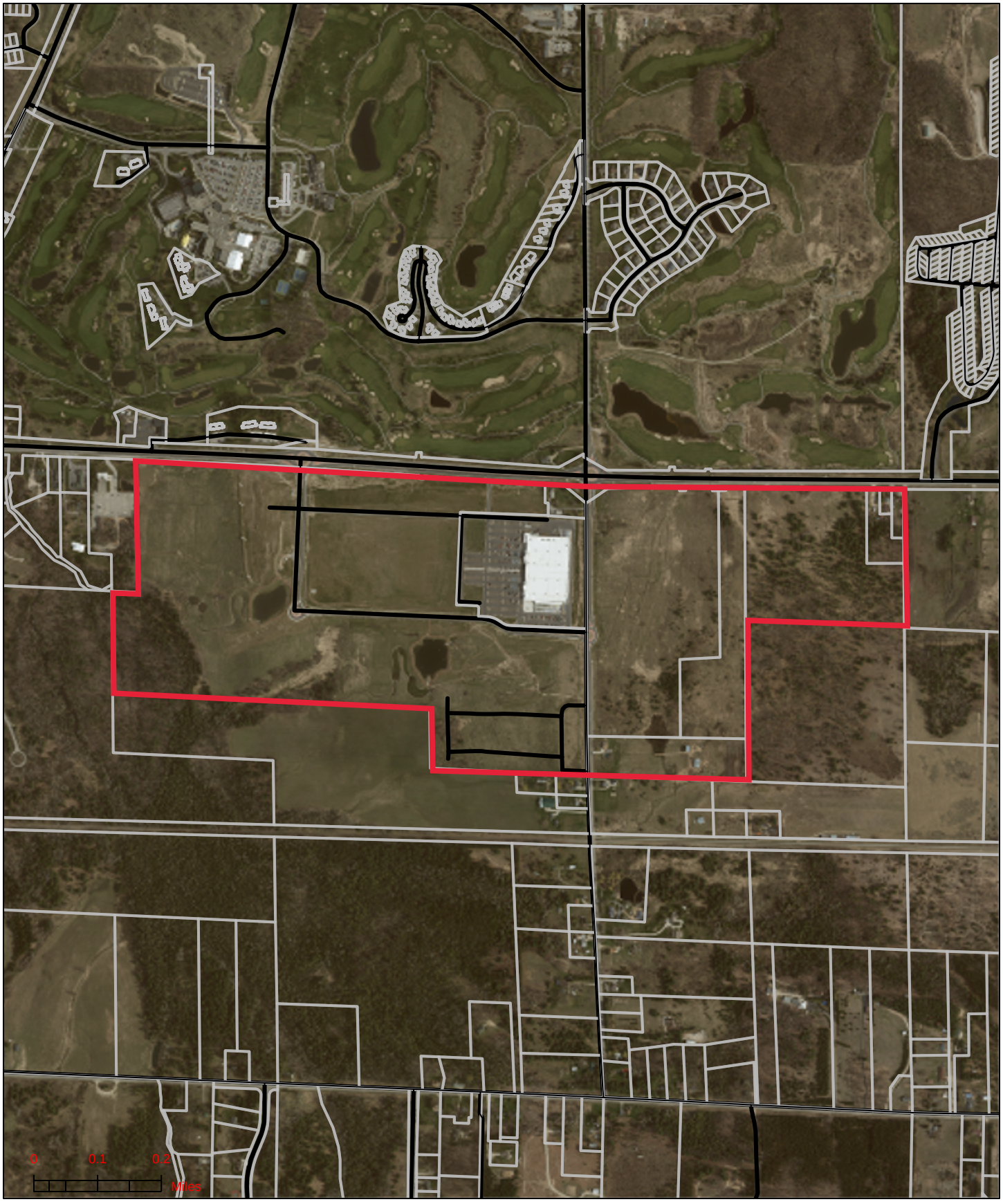
Copies of the entire proposed Amendment 047 are available for inspection at the Acme Township hall. All interested persons are invited to attend and be heard at public hearings before the Planning Commission. After each public hearing, the Planning Commission may or may not deliberate and take action. The entire Zoning Ordinance is available for inspection at the Acme Township Hall from 7:30 a.m. to 6:00 p.m. Monday through Thursday. Proposed Zoning Ordinance Amendments and the entire Zoning Ordinance are also available for inspection via the Township's website, www.acmetownship.org.

If you are planning to attend and require any special assistance, please notify Cathy Dye, Township Clerk, within 24 hours of the meeting at 938-1350.

Written comments may be directed to:
Shawn Winter, Planning & Zoning Administrator
6042 Acme Road, Williamsburg, MI 49690, (231) 938-1350, swinter@acmetownship.org

ACME

Subject Parcels



ACME TOWNSHIP

Zoning Districts

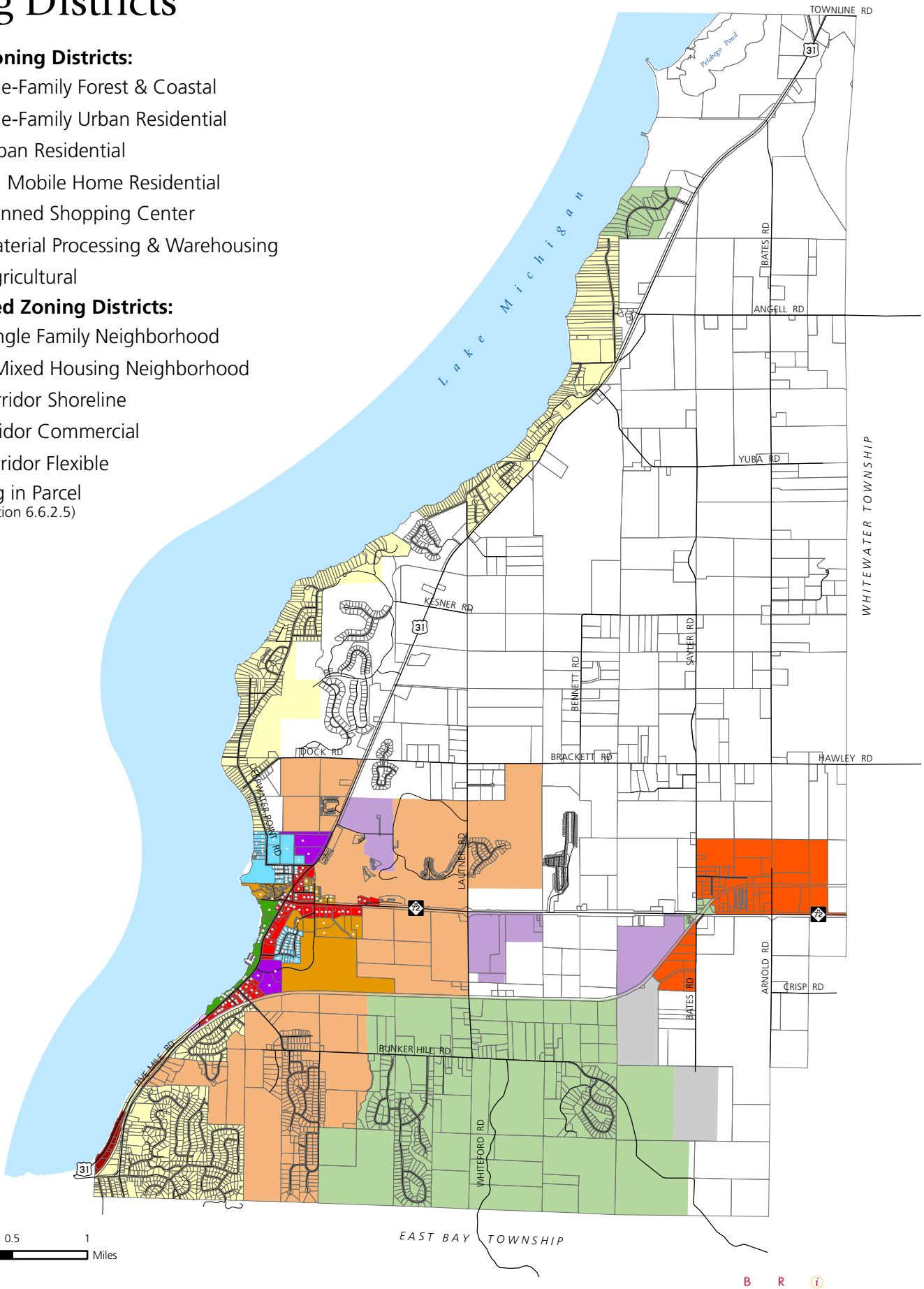
Data Source: Acme Township

Regulated Zoning Districts:

- R-1: One-Family Forest & Coastal
- R-2: One-Family Urban Residential
- R-3: Urban Residential
- R-1MH: Mobile Home Residential
- B-3: Planned Shopping Center
- B-4: Material Processing & Warehousing
- A-1: Agricultural

FBC Regulated Zoning Districts:

- SFN: Single Family Neighborhood
- MHN: Mixed Housing Neighborhood
- CS: Corridor Shoreline
- C: Corridor Commercial
- CF: Corridor Flexible
- Building in Parcel
  (refer Section 6.6.2.5)



Beckett&Raeder

Acme Township

Future Land Use

Data Sources: Michigan Geographic Data Library, Grand Traverse County Equalization

- Agriculture
- Commercial / Business
- Industrial
- Recreation / Conservation
- Residential - Rural
- Residential - Urban
- Town Center
- PDR Eligible Areas
- Township Boundary
- Road

0 0.25 0.5 1 Miles

Updated: 11-25-13

Beckett&Raeder

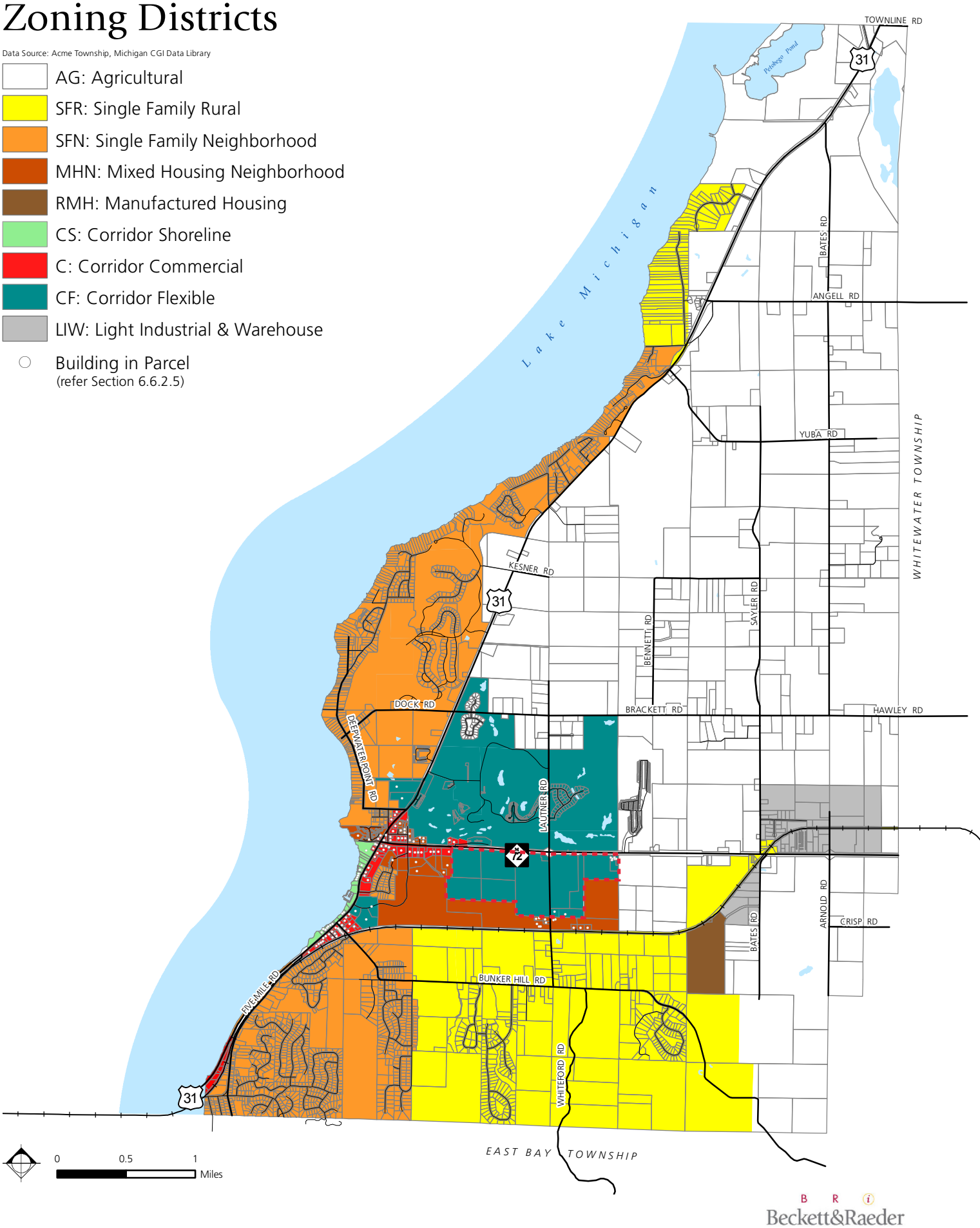
DRAFT - Proposed Zoning Ordinance Map

ACME TOWNSHIP

Zoning Districts

Data Source: Acme Township, Michigan CGI Data Library

- AG: Agricultural
- SFR: Single Family Rural
- SFN: Single Family Neighborhood
- MHN: Mixed Housing Neighborhood
- RMH: Manufactured Housing
- CS: Corridor Shoreline
- C: Corridor Commercial
- CF: Corridor Flexible
- LIW: Light Industrial & Warehouse
- Building in Parcel (refer Section 6.6.2.5)



Beckett&Raeder

MEMORANDUM
Planning and Zoning

6042 Acme Road | Williamsburg, MI | 49690
Phone: (231) 938-1350 **Fax**: (231) 938-1510 **Web:** www.acmetownship.org

To: Acme Township Board of Trustees

From: Shawn Winter, Planning & Zoning Administrator

CC:

Date: May 31, 2018

Re: Payment In Lieu Of Taxes (PILOT) Program

Over the last few months I have been working with an organization called HomeStretch, along with representatives from Samaritas and Shoreline Fruit, to explore affordable housing options in the Township. One of the tools used to help meet this need is a Payment In Lieu Of Taxes (PILOT) program. The purpose of bringing the topic before you this month is to determine if the Board is supportive of staff exploring the issue and any related ordinances.

In short, PILOT programs may exempt non-profit housing corporations from certain property taxes which helps reduce the cost of housing. In exchange, the non-profit housing corporation pays the municipality a service charge annually, or up to 10% of the shelter rent collected by the project annually. Providing affordable housing is often accomplished using state and federal grants. These grants can by quite competitive and PILOT programs demonstrate that local municipalities are willing to put skin in the game to meet the need, which in turn may increase an applicant's grant score. Typically, a municipality adopts an overarching PILOT ordinance that authorizes the use of the tool, then executes individual agreements for qualifying projects that have been approved by the Board.

The above summary is brief and absent of specific details; much more research and discussions with council is necessary to gain a better understanding. I have included for reference Garfield Township's PILOT ordinance, a sample of an executed agreement approving a PILOT project, and the State Housing and Development Authority Act (PA 346 of 1966).

If the Board does support taking a deeper look into the topic, then I will begin the research and conversations with counsel and provide a more thorough overview. Please note my understanding is that if the Board supports staff researching the topic, that does not necessarily infer support or guarantee the adoption of such an ordinance.

CHARTER TOWNSHIP OF GARFIELD

AMENDED AND RESTATED ORDINANCE NO. 18

(PAYMENT IN LIEU OF TAXES)

An Ordinance to provide that the tax exemption and attendant provision for the payment of a service charge in lieu of taxes established in Section 15a(1) of the State Housing Development Authority Act, being Act No. 346 of the Public Acts of 1966, as amended (hereinafter referred to as the "Act"), shall apply only to those classes of housing projects within the boundaries of the Charter Township of Garfield to which Section 15a(1) applies and as more particularly defined within this Ordinance No. 18, and to provide that this Ordinance shall be effective thirty (30) days following legal publication.

THE CHARTER TOWNSHIP OF GARFIELD ORDAINS:

Section 1. Title.

This Ordinance shall be known as the Charter Township of Garfield Tax Exemption and Payment in Lieu of Taxes Ordinance.

Section 2. Public Purpose.

It is within the public purposes of the State of Michigan and its political subdivisions to facilitate the provision of adequate housing for its citizens of low income through the provision of an exemption from the payment of ad valorem property taxes with an attendant and consequent payment of service charges in lieu thereof in accordance with the provisions of the Act. The Charter Township of Garfield is authorized by the Act to establish or change the service charge to be paid in lieu of taxes by specific classes of housing exempt from the payment of ad valorem property taxes in amount which is not in excess of the amount of taxes that would otherwise be paid in the absence of such an exemption.

Section 3. Eligible Housing Projects.

The tax exemption established in Subsection (1) of Section 15(a) of the Act, Section 125.1415(a) shall apply to housing projects within the boundaries of the Charter Township of Garfield which meet all of the following criteria, upon approval of a resolution by the Township Board pursuant to Section 4, below:

(1) Projects which are financed with a Federally-aided or State-aided mortgage on a housing project to which the State Housing Development Authority (hereinafter referred to as the "Authority") allocates low income housing tax credits under section 22b.

(2) Projects which serve lower-income families, elderly, and/or handicapped.

Section 4. Resolution of Approval.

Prior to being eligible for tax exemption under this Ordinance, each housing development shall be presented to the Township Board, which shall make a determination by resolution as to whether the housing development qualifies for exemption and, if so, shall set forth the payment in lieu of taxes to be made for that housing development. Further, documentary evidence must be presented to the Township to establish that the project so qualifies, whether by making available to tenants a program of rent supplements or housing assistance payments, as established and allocated under the rules and regulations of either HUD or the Authority, or both, or otherwise qualifies by law.

Section 5. Property Tax Exemption.

Housing projects which qualify under Section 3 above may be granted the tax exemption provided in the above-mentioned subsection (1) of Section 15(a), provided the owner of a housing project has complied with the Act, is current with all taxes and assessments on the subject property, and submits an audited financial statement for each previous calendar year with the Township Assessor by August 1st, annually.

Section 6. Service Charge in Lieu of Taxes.

The service charge in lieu of property taxes shall be paid by the housing project owner as follows:

(1) Housing projects approved for tax exemption under this ordinance shall pay a service charge in the amount equal to ten (10) percent of annual shelter rent, except as provided in Subparagraph 2, below. Annual shelter rent is defined as the total collections from all occupants of a housing project exclusive of any charges for gas, electricity, heat, or other utilities furnished to the occupants.

(2) Housing projects approved for tax exemption under this ordinance may request a lower service charge, which the Township may set as part of its Resolution of Approval provided for in Section 4. Projects previously approved under this Ordinance may also request a requalification of the service charge. The granting of requalification requests shall require the approval of the Township Board and would be effective the subsequent tax year.

(a) Housing projects requesting a lower service charge may enter into a Municipal Services Agreement (hereinafter referred to as "MSA") with the Township. The MSA is intended to cover the additional costs for Police and Fire Protection due to the development of the housing project and the additional occupants now requiring such protection. The suggested MSA calculation follows:

(1) The initial market value of the property will be established between the housing project owner and the Township. The market value shall be used to determine the Assessed Value (50% of market) and the Taxable Value, and shall become the basis of the MSA calculation. For each subsequent year, that Taxable Value shall be increased by the CPI as determined annually by the State; and

(2) An annual millage rate of 5, for the duration of the exemption; and

(3) The MSA payment shall be made by April 1st each year.

(b) Once the MSA is signed by the housing project owner and the Township, the housing project owner understands this removes their right to appeal subsequent year's assessed or taxable values to the Michigan Tax Tribunal. Filing such an appeal shall cause the Township to begin action to revoke the exemption.

(3) Housing projects provided with rent assistance under the Section 8 Program of the United States Housing Act of 1937, as amended by the Housing and Community Development Act of 1974 as amended, shall pay a service charge in the amount equal to four (4) percent of the contract rents of the preceding calendar year, exclusive of any charges for gas, electricity, heat, or other utilities furnished to the occupants.

(4) The service charge shall be paid by April 1st of each year. Payments not received by April 1st shall be assessed late fees and/or interest, as provided by Michigan Tax Law, and shall be referred to the Township Board for review, and possible revocation of the exemption.

Section 7. Duration of Exemptions and Service Charges in Lieu of Taxes.

The exemption from real property taxes and attendant payment service charges in lieu thereof as provided by Section 15a of the Act and this Ordinance 18 shall remain in effect for (i) the original term of the Mortgage loan, (ii) for such period of time as the Authority extends the Qualified Project period pursuant to a Low Income Housing Tax Credit award, or (iii) fifty years, whichever is less.

Section 8. Application Fee.

Applicant shall pay an application fee at the time of the request for a Payment In Lieu of Taxes, as approved annually by the Township Board in their Schedule of Fees. At its discretion, the Township Board may consider deferring or waiving the application fee.

Section 9. Contractual Effect of Ordinance.

Notwithstanding the provisions of Section 4 of the Act, to the contrary, a contract shall be deemed effective between the Township and the housing project owner, with the Authority as third party beneficiary hereunder, to provide tax exemption and accept payments in lieu of taxes as previously described by the enactment of this Ordinance and adoption of a project specific resolution.

Section 10. Severability.

The various sections and provisions of this Ordinance shall be deemed to be severable, and should any section or provision of this Ordinance be declared by any court of competent jurisdiction to be unconstitutional or invalid, the same shall not affect the validity of the Ordinance as a whole or any section or provision of this Ordinance other than the section or provision so declared to be unconstitutional or invalid.

Section 11. Effective Date.

This Ordinance shall become effective thirty (30) days after publication. All existing ordinances in conflict with the content of this Ordinance 18 shall be and the same are hereby repealed to the extent necessary to eliminate such conflict.

CHARTER TOWNSHIP OF GARFIELD

AMENDED AND RESTATED ORDINANCE NO. 18

(PAYMENT IN LIEU OF TAXES)

The following voted:

Yeas: Agostinelli, Blood Law, Schmuckal, Walters, McManus, Korn

Nays: None

Abstain: None

Absent: Duell

CERTIFICATION

I hereby certify that the foregoing was duly adopted by the Township Board of the Garfield Charter Township, Grand Traverse County, Michigan, at its regular meeting on the 27 day of February, 2018 and that 6 six members of the Township Board were present and 6 six voted for the adoption of the Ordinance.

Lanie McManus, Township Clerk
Charter Township of Garfield

Introduced:	January 23, 2018
Adopted:	February 27, 2018
Published:	March 11, 2018
Effective:	April 10, 2018

CHARTER TOWNSHIP OF GARFIELD

RESOLUTION 2018-12-T

REGARDING TAX ABATEMENT AND PAYMENT TO BE MADE IN LIEU OF TAXES

Board member, Molly Agostinelli, supported by Board member, Steve Duell, made a motion to adopt the following amended Resolution:

RESOLUTION DESIGNATING THE REHABILITATION OF AN EXISTING 70-UNIT SECTION 8 HOUSING PROJECT COMMONLY KNOWN AS ASPEN HILLS, LOCATED AT THE 1291 OAK TERRACE, TRAVERSE CITY, MI 49686, GARFIELD TOWNSHIP, MICHIGAN, (legally described as: Part of the Southwest Quarter of the Southeast Quarter, Section 14, Town 27 North, Range 11 West, more fully described as commencing at the South quarter corner of said section 14; thence South 89 degrees 57 minutes 00 seconds East 665.29 feet along the South line of said section 14 to the point of beginning; thence South 89 degrees 57 minutes 00 seconds East 665.13' along said section line; thence North 00 degrees 27 minutes 00 seconds West 207.36 feet along the East eighth line of section 14; thence 33.03 feet Westerly along a curve to the right, with a radius of 57 feet and chord bearing North 73 degrees 20 minutes West, 32.57 feet, thence North 56 degrees 44 minutes West 65.35 feet; thence North 00 degrees 27 minutes West 406.36' thence North 89 degrees 56 minutes 58 seconds West 633.87 feet; thence South 00 degrees 26 minutes 22 seconds East 329.35 feet; thence South 89 degrees 57 minutes 00 seconds East 55 feet, parallel with the South line of section 14; thence South 00 degrees 23 minutes 00 seconds East 330 feet to the point of beginning) AS A "QUALIFIED PROJECT" UNDER THE CHARTER TOWNSHIP OF GARFIELD'S ORDINANCE NO. 18, AS AMENDED.

WHEREAS, the Township Board, pursuant to MCL 125.1401 *et seq*., has received a request from Aspen Hills II/MHT Limited Dividend Housing Association LLC, the Developers planning a $2.6 million rehabilitation of Aspen Hills, an existing 70-unit, Section 8 housing project (the "Development"), to be recognized as a "Qualified Project" exempt from payment of *ad valorem* property taxes and subject to the requirement that a service charge be paid to the Charter Township of Garfield in lieu of *ad valorem* property taxes in accordance with MCL 125.1415 through ; and

WHEREAS, the Township Board previously determined that the Development is a "Qualified Project" (Resolution 2002-27-T), as defined by Charter Township of Garfield's Ordinance No. 18 as amended. The Township Board has determined that the rehabilitation also is a "Qualified Project", based on the Developer's representation in correspondence dated December 4, 2017, eligible for payment of a service charge in lieu of *ad valorem* property taxes in accordance with such Ordinance No. 18 and as otherwise provided by MCL 125.1415 *et seq*.;

NOW, THEREFORE, BE IT RESOLVED THAT:
The Development is determined to be a "Qualified Project" as defined by Charter Township of Garfield Amended and Restated Ordinance No. 18, and shall pay to the Charter Township of Garfield a service charge in lieu of *ad valorem* property taxes in an amount equal to four percent (4%) of Annual Shelter Rents, along with a Municipal Services Assessment, as provided by said Amended and Restated Ordinance No. 18 for the remainder of the original agreement (through January 1, 2039). The four percent (4%) service charge will be extended until October 10, 2052, so long as the Qualified Project remains subject to the Authority Mortgage and remains affordable with a recorded Regulatory Agreement.

BE IT FURTHER RESOLVED THAT:

By virtue of the adoption of this Resolution, subject to the conditions and limitations imposed under Ordinance No. 18, as amended, a contract is deemed to exist between the Charter Township of Garfield and the Developers of the Development, with the Michigan State Housing Development Authority as third party beneficiary under such contract. It shall be deemed a default under Ordinance 18 if the Development fails to meet the terms of a "Qualified Project" under Ordinance No. 18, as amended because the Development is no longer subject to the Authority Mortgage, fails to remain affordable with a recorded Regulatory Agreement, or fails to comply with Ordinance 18, as amended, for any other reason prior to the expiration of the original agreement (January 1, 2039), or the extended date (October 10, 2052).

Upon roll call vote, the following voted:

Yeas: Agostinelli, Duell, Blood Law, Schmuckal, Walters, McManus, Korn

Nays: None

Abstain: None

Absent and Excused: None

The Chairman declared the motion carried, and Resolution 2018-12-T duly adopted.

Lanie McManus, Township Clerk

CERTIFICATE

I, Lanie McManus, the duly appointed Township Clerk, hereby certify that the foregoing constitutes a true copy of a Resolution of the Township Board for the Charter Township of Garfield, adopted during a meeting of the Charter Township of Garfield Township Board, Grand Traverse County, Michigan, held on May 8, 2018, at which meeting (7) seven members were present as indicated in said Minutes and voted as therein set forth and that all signatures affixed thereto are the genuine signatures of those so indicated, and that each signatory was duly authorized to affix his or her signature, that said meeting was held in accordance with the Open Meetings Act of the State of Michigan, and that due and proper notice of the meeting as required by law was given to the members of the Township Board, and that the Minutes of said Meeting were kept and will be and have been available as required by said Act.

Date: 5/9/18

Lanie McManus, Township Clerk

STATE HOUSING DEVELOPMENT AUTHORITY ACT OF 1966 (EXCERPT)
Act 346 of 1966

125.1415a Exemption of housing project from taxes; filing certified notification of exemption with local assessing authority; annual service charge; amount; duration of exemption; distribution of payments for public services; exceptions; payment of service charge equal to full amount of taxes; reduced housing charges; "low income persons and families" defined; rules; reimbursement prohibited.

Sec. 15a. (1) If a housing project owned by a nonprofit housing corporation, consumer housing cooperative, limited dividend housing corporation, mobile home park corporation, or mobile home park association is financed with a federally-aided or authority-aided mortgage or advance or grant from the authority, then, except as provided in this section, the housing project is exempt from all ad valorem property taxes imposed by this state or by any political subdivision, public body, or taxing district in which the project is located. The owner of a housing project eligible for the exemption shall file with the local assessing officer a notification of the exemption, which shall be in an affidavit form as provided by the authority. The completed affidavit form first shall be submitted to the authority for certification by the authority that the project is eligible for the exemption. The owner then shall file the certified notification of the exemption with the local assessing officer before November 1 of the year preceding the tax year in which the exemption is to begin.

(2) The owner of a housing project exempt from taxation under this section shall pay to the municipality in which the project is located an annual service charge for public services in lieu of all taxes. Subject to subsection (6), the amount to be paid as a service charge in lieu of taxes shall be for new construction projects the greater of, and for rehabilitation projects the lesser of, the tax on the property on which the project is located for the tax year before the date when construction or rehabilitation of the project was commenced or 10% of the annual shelter rents obtained from the project. A municipality, by ordinance, may establish or change, by any amount it chooses, the service charge to be paid in lieu of taxes by all or any class of housing projects exempt from taxation under this act. However, the service charge shall not exceed the taxes that would be paid but for this act.

(3) The exemption from taxation granted by this section shall remain in effect for as long as the federally-aided or authority-aided mortgage or advance or grant from the authority is outstanding, but not more than 50 years. The municipality may establish by ordinance a different period of time for the exemption to remain in effect.

(4) Except as otherwise provided in this subsection, any payments for public services received by a municipality in lieu of taxes under this section shall be distributed by the municipality to the several units levying the general property tax in the same proportion as prevailed with the general property tax in the previous calendar year. For payments in lieu of taxes collected after June 30, 1994, the distribution to the several units shall be made as if the number of mills levied for local school district operating purposes were equal to the number of mills levied for those purposes in 1993 minus the number of mills levied under the state education tax act, Act No. 331 of the Public Acts of 1993, being sections 211.901 to 211.906 of the Michigan Compiled Laws, for the year for which the distribution is calculated. For tax years after 1993, the amount of payments in lieu of taxes to be distributed to a local school district for operating purposes under this subsection shall not be distributed to the local school district but instead shall be paid to the state treasury and credited to the state school aid fund established by section 11 of article IX of the state constitution of 1963.

(5) Notwithstanding subsection (1), a municipality may provide by ordinance that the tax exemption established in subsection (1) shall not apply to all or any class of housing projects within its boundaries to which subsection (1) applies. If the municipality makes that provision, the tax exemption established in subsection (1) shall not apply to the class of housing projects designated in the ordinance. If the ordinance so provides, the ordinance shall be effective with respect to housing projects for which an exemption has already been granted on December 31 of the year in which the ordinance is adopted, but not before. A municipality that has adopted an ordinance described in this subsection may repeal that ordinance, and the repeal shall become effective on the date designated in the repealing ordinance.

(6) Notwithstanding subsection (2), the service charge to be paid each year in lieu of taxes for that part of a housing project that is tax exempt under subsection (1) and that is occupied by other than low income persons or families shall be equal to the full amount of the taxes that would be paid on that portion of the project if the project were not tax exempt. The benefits of any tax exemption granted under this section shall be allocated by the owner of the housing project exclusively to low income persons or families in the form of reduced housing charges.

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(7) For purposes of this section only, "low income persons and families" means, with respect to any housing project that is tax exempt, persons and families eligible to move into that project. For purposes of this subsection, the authority may promulgate rules to redefine low income persons or families for each municipality on the basis of conditions existing in that municipality.

(8) This state shall not reimburse any unit of government for a tax exemption granted to any housing project under this section.

History: Add. 1968, Act 334, Imd. Eff. July 14, 1968;—Am. 1969, Act 109, Imd. Eff. July 24, 1969;—Am. 1979, Act 49, Imd. Eff. July 7, 1979;—Am. 1982, Act 534, Imd. Eff. Dec. 31, 1982;—Am. 1983, Act 217, Imd. Eff. Nov. 16, 1983;—Am. 1994, Act 363, Imd. Eff. Dec. 27, 1994.

Compiler's note: Section 2 of Act No. 363 of the Public Acts of 1994 provides:

"The provisions of this amendatory act, providing that the exemption from taxes provided in section 15a of this act be limited to ad valorem property taxes, are curative expressing the original intent of the legislature that the exemption extends only to ad valorem property taxes and does not apply to the other taxes levied under Michigan law."

Administrative rules: R 125.101 et seq. of the Michigan Administrative Code.

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The Genuine. The Original.

OVERHEAD DOOR

Overhead Door Grand Traverse

1377 S. Airport Rd.
Traverse City, MI, 49686
(231) 947-3470
(231) 947-4022

Quote

Service Information			
Phone:	(231) 409-1861	Fax:	
Alt Contact:		Alt Phone:	
E-Mail:	jzollinger@acmetownship.org		

Billing Information
Acme Township 6042 Acme St. PO Box 434 Acme MI 49610

Job Name	☐ Call Ahead	☐ Confirmed
Acme Township - 9666		

Job Type	PO #
Residential New Install	

Marketing Campaign			
Sales Rep	**Terms**	**Type**	**Class**
AR	Due on receipt	Commercial	OH Door

Route	Scheduled	Start	End
Adam	5/14/2018	8:00 AM	9:00 AM

Item

Remove & Dispose of Door

1 - 10x7 Overhead Door model 592 Commercial sectional door. 2" thick polyurethane construction, R-Value: 17.50, 10 ball bearing steel rollers. 10 year delamination warranty.
Color: White
Panel Design: Ribbed
Window design: None
Track Radius: 15"

Install 7' High Door

Vinyl perimeter seal

Reconnect Operator

Zone Charge

Look at Job

OPTION: Windows 24"x7" Termpered Insulated.....Add: $375.00

Job Subtotal:	$2,052.50
MI SALES TAX	$0.00
Total Due:	**$2,052.50**

Terms and Conditions: Payment to made as following: Non-refundable - 50% Deposit with signed proposal. Balance due upon installation.

BY OTHERS: Jambs, spring pads, all wiring to motors and control stations, unless otherwise stated above, are not included.
Purchaser agrees that doors shall remain in Seller's possession until paid in full. In the event Purchaser breaches or defaults under the terms and provisions of this Agreement, the Purchaser shall be responsible for the costs of collection, including reasonable attorneys' fees. The Seller shall be entitled to full and final payment on the Purchase Order. There shall be a 1 1/2% service charge per month for all payments due and owing after 30 days. (Agreements are contingent upon strikes, accidents, or delays beyond our control.)

Acceptance Term, Price and specifications on all pages of this proposal are herby accepted and the work authorized.

Purchaser:_____ Signature:_____

Title: _____ Date: _____

Jay Zollinger

From: erik hunter <macksdoorservice@gmail.com>
Sent: Monday, May 21, 2018 4:38 PM
To: Jay Zollinger
Subject: Jay zollinger door quotes

I quoted this for 2 different styles of door, it includes take down and haul away of existing door, furnish and install of new door, and rehook to operator. 4250 foamed in place (r-16.1) $ 1665.00, this is a 1 3/4 inch thick door. - 3200 sandwich style door, steel front and back, (r-8.9) 2" thick door, this is one step better than the existing door as the insulation isnt exposed. If these number look good i will draw up a quote and get your signature with 50% deposite. Thanks jay

Jay Zollinger

From: John Divozzo <jdivozzo@grandtraverse.org>
Sent: Tuesday, May 22, 2018 3:35 PM
To: Jay Zollinger
Subject: Fwd: Acme #3

Jay,

Sam got back to me with a brief discussion of the issues at Acme #3. For two guys, the cost is about $100 per hour (straight time). So about $1,500 per month, plus equipment and supplies. If we average our cost and include some overtime, I would not be surprised to see this cost as high as $2,000 per month.

$24,000 annually.

JD

---------- Forwarded message ----------
From: **Sam Tyson** <styson@grandtraverse.org>
Date: Tue, May 22, 2018 at 3:30 PM
Subject: Re: Acme #3
To: John Divozzo <jdivozzo@grandtraverse.org>

John,

The pumps at Acme 3 sewer lift station get plugged from rags and debris that doesn't belong in the sewer. The new pumps will sense when they are plugging and reverse direction to rid themselves of the debris. The debris will eventually pass through without incidence. These pumps can also be ramped up if the system has a larger demand at a latter date/time.

The pumps don't have a lot of value left to use over somewhere else. The mounting brackets are different and the pumps are the smallest we have. I believe the pumps are from the 1980's. The GPM has decreased on the pumps from wear, which shows during high flows.

As far as cost:

- Every time we go out and pull the pumps it's a minimum 2 hours with 2 guys. We do that an average of 3-4 times a month or 12 to 16 hours/month at what ever you figure the hourly rate at.
- The cost to run the boom truck out there every time.
- The cost for a service truck.
- Weekend/evening overtime

Sam

On Wed, May 16, 2018 at 4:05 PM, John Divozzo <jdivozzo@grandtraverse.org> wrote:

> Sam,
>
> Jay asked if we could summarize our difficulties with Acme #3 and include approzimate number of service calls and/or maintenance costs.

Acme PS 3 Pump Replacement
2018390002.00
14-May

Item Description	Cost
Kennedy Concertor Pumps (2)	$ 22,618.00
Topline Electric	$ 5,500.00
Total	$ 28,118.00

KENNEDY INDUSTRIES | INNOVATE SOLVE MONITOR REPAIR

QUOTATION		
DATE	NUMBER	PAGE
4/24/2018	0012556	1 of 1

BILL TO
GOSLING CZUBAK ENGINEERING SCI
1280 BUSINESS PARK DRIVE
TRAVERSE CITY, MI 49686

Accepted By:_____
Company:_____
Date:_____
PO#:_____

ATTENTION:
TIMOTHY KORSON 231-933-5113 tnkorson@goslingczubak.com

WE ARE PLEASED TO PROPOSE THE FOLLOWING FOR YOUR CONSIDERATON:

CUSTOMER REF/PO#	JOB TITLE	SLP	SHIPPING TYPE
QUOTE	ACME PUMP STATION #3, FLYGT CONCERTOR	JSB/HLL	FREIGHT ALLOWED

QTY	DESCRIPTION

(2) FLYGT EXPLOSION PROOF, SUBMERSIBLE SEWAGE PUMP, MODEL NP6020.090-232 WITH CONCERTOR TECHNOLOGY, HIGH CHROME IMPELLER AND INSERT RING. RATED FOR 150 GPM @ 16' TDH, 10 HP, 3 PHASE, 460 VOLT WITH 4" DISCHARGE AND 50 FT. MOTOR AND SENSOR CABLE. PUMP EQUIPPED WITH SEAL FAIL/HIGH TEMP CABLE.

(2) FLYGT GATEWAY.

(2) FLYGT CONCERTOR HMI.

(2) SURGE PROTECTION KIT.

(2) POWER SUPPLY.

(2) MODIFY PUMP TO ACCOMMODATE EXISTING GUIDE RAIL SYSTEM.

(1) INCLUDES INSTALLATION AND START-UP.

NET PRICE INCLUDING FREIGHT, BUT NO TAXES: --- $ 22,618.00 TOTAL
****
DELIVERY: CURRENTLY IN STOCK AT KENNEDY INDUSTRIES, SUBJECT TO PRIOR SALE

WE DO NOT INCLUDE:
SITE WORK, CONCRETE, ANCHOR BOLTS, PIPING, VALVES, COVER, STARTERS, CONTROLS, CONDUIT, WIRING, JUNCTION BOXES, SPARE PARTS OR ANYTHING NOT LISTED ABOVE.
****
WE APPRECIATE THIS OPPORTUNITY TO QUOTE AND LOOK FORWARD TO BEING OF FUTURE SERVICE.

SINCERELY,
JIM BAKOS/HEATHER LAKE
KENNEDY INDUSTRIES INC

This quote is subject to and incorporates by reference Kennedy Industries, Inc.'s ("Kennedy") Terms & Conditions and Customer Warranty available at www.kennedyind.com which will be provided by email upon written request. Kennedy reserves the right to changes the Terms & Conditions and Customer Warranty for future orders. By accepting this quote and/or issuing a purchase order relative to this quote, buyer expressly agrees to the provisions set forth in the Terms & Conditions and Customer Warranty posted on Kennedy's website.

CREDIT CARD PAYMENTS ARE SUBJECT TO AN ADDITIONAL 3% CHARGE
NO TAXES OF ANY KIND ARE INCLUDED IN THIS PROPOSAL

Top Line
ELECTRIC LLC
5057 Sawyer Woods Drive
Traverse City, MI 49685
Ph – 231.922.8626
Fax – 231.922.2007

Date: 4/27/18
To: Gosling Czubak
Attn: Timothy Korson
RE: Acme 3 Lift Station Improvements

Proposal

Thank you for requesting this proposal from Top Line Electric.

Price Includes:

- Miscellaneous labor and material to complete.
- Purchase and install (2) analog input card to allow connection of new level transducer.
- Purchase and install (2) analog output card to allow 4-20ma output signal to both new pump controllers.
- Purchase and install (1) new Endress Hauser level transducer.
- Purchase and install all necessary wiring between existing PLC and new pump controllers.
- Removal of existing contactors.
- PLC programming for new alarms and pump controls.

Price: Five Thousand Five Hundred Dollars.....$5,500.00

Thank you for this opportunity!

Stephen King
Top Line Electric, LLC
231-590-0005

Accepted by: _____
Date: _____

Terms: Monthly billings made payable within 30 days.
Proposal will be held firm for 30 days.
Pricing is subject to change due to commodity price increases beyond our control.

Renewal: Contract for Services Agreement
January, 2019 – December, 2022

This is a renewal agreement by and between the Grand Traverse Regional Land Conservancy, located at 3860 North Long Lake Road, Suite D, Traverse City, MI 49684 (Conservancy) and Acme Township located at 6042 Acme Road, P.O. Box 434, Acme, MI 49610 (Township).

Whereas, Acme Township has in place a millage-funded Purchase of Development Rights (PDR) Program.
Whereas, due to limited Township staff time available to administer the PDR Program, assistance is needed to administer the PDR Program.
Whereas, the Conservancy's mission is to preserve natural, scenic, and farm lands for future generations.
Whereas, the Conservancy has significant experience working with landowners to preserve land through many mechanisms, including the purchase of development rights.
Whereas, from 2004-2018 the Conservancy was successful in securing outside sources of public funding to match the Township's PDR Program funds.
Whereas, the Township and Conservancy see a mutual benefit in working together to ensure a successful PDR program.
Whereas, the Township and Conservancy currently have a contract for $30,000 per annum expiring on December 31, 2018. On January 1, 2019 this renewal contract for services takes effect.

Now Therefore, the Township and Conservancy agree as follows:

1. The Township agrees to contract with the Conservancy for assistance in administering their Purchase of Development Rights (PDR) program from January 1, 2019 to December 31, 2022.

2. The Conservancy hereby agrees to provide the following services to assist Acme Township in the administration of the PDR Program including:

    a. Maintain a working relationship with current PDR applicants – including applicants from Grand Traverse County Farmland and Open Space Board Application Round II– closed May 16, 2011. This includes educating landowners on the overall process and necessity of obtaining clear title.
    b. Provide oversight and technical assistance to the ranking and acceptance process for new applications including the possible re-ranking of "Round II" applications based on ability to provide clear title and any and all appropriate subordinations or releases of mortgages and/or mineral rights interests.
    c. Coordinate appraisals, surveys and title commitments.
    d. Prepare PDR/conservation easement terms, Baseline Documentation Reports and all other documents necessary to facilitate the closing of purchases as approved by the Township Board;
    e. Work with Township and grantee's legal counsel to finalize legal documents including securing subordinations or releases of mortgages and/or mineral rights interests;
    f. Assist with closing transactions related to the projects and publicity;
    g. Prepare application for Regional Conservation Partnership Program funds of the USDA NRCS for appropriate parcels in application to the township.
    h. Negotiate, draft and oversee the procurement of option agreements or other strategies to keep interested landowners committed to the preservation of their properties pending available funding.
    i. Explore other methods to secure commitment of new applicants to program as funds are sought for program.
    j. Establish and implement conservation easement monitoring procedures.
    k. Monitor existing township PDR easements.
    l. Continue to track available funding from the USDA-NRCS ALE and RCPP programs, Great Lakes Restoration Initiative funds, the MI Dept. of Agriculture's (MDA) Agricultural Preserve Fund Program and any other funding sources that may support funding opportunities for Acme's Program.
    m. Advocate, as appropriate, for the flow of funding, and rules and procedures with various public funders that best position Acme Township to receive matching funds.

n. Work with partners such as the MI Farm Bureau, USDA-NRCS, MDA, Heart of the Lakes Center for Land Conservation Policy and American Farmland Trust to raise the profile of Acme's program and develop partnerships that benefit Acme's program both financially and programmatically.
o. Showcase the township's farmland preservation efforts to private funders in an effort to increase private investment in the program especially in relation to the NRCS RCPP and ALE program.
p. Disseminate land conservation information to the public and otherwise work with Acme Township to promote their PDR Program by assisting in the development of press releases and other outreach strategies; and
q. Work closely with the farmland preservation board of Grand Traverse County per the governing ordinances and approved ballot referenda as necessary.
r. Complete Baseline Documentation Reports as necessary up to two (2) annually. Any Baseline Documentation Reports necessary beyond the two (2) included in this contract shall be completed by mutual agreement of the parties at a cost of $1,200 each.

3. The fee for services shall be the following for the term of the contract:
    a. 2019 = $30,500
    b. 2020 = $31,000
    c. 2021 = $31,500
    d. 2022 = $32,000

4. Township shall provide payment to the Conservancy for above services as follows:
    a. Payment #1 shall be due on January 15, 2019, in the amount of $15,250;
    b. Payment #2 shall be due on July 15, 2019, in the amount of $15,250;
    c. Payment #3 shall be due on January 15, 2020, in the amount of $15,500;
    d. Payment #4 shall be due on July 15, 2020, in the amount of $15,500;
    e. Payment #5 shall be due on January 15, 2021, in the amount of $15,750;
    f. Payment #6 shall be due on July 15, 2021, in the amount of $15,750
    g. Payment #7 shall be due on January 15, 2022, in the amount of $16,000;
    h. Payment #8 shall be due on July 15, 2022, in the amount of $16,000;

5. This agreement shall run from January 1, 2019 through December 31, 2022, and may be renewed, expanded or otherwise amended by mutual consent of the parties.

IN WITNESS WHEROF, the parties hereto have made and executed this Agreement on the date indicated below:

Grand Traverse Regional Land Conservancy:

_____ _____
Glen A. Chown, CEO **Date**

Acme Township:

_____ _____
Jay Zollinger, Supervisor **Date**

n. Work with partners such as the MI Farm Bureau, USDA-NRCS, MDA, Heart of the Lakes Center for Land Conservation Policy and American Farmland Trust to raise the profile of Acme's program and develop partnerships that benefit Acme's program both financially and programmatically.
o. Showcase the township's farmland preservation efforts to private funders in an effort to increase private investment in the program especially in relation to the NRCS RCPP and ALE program.
p. Disseminate land conservation information to the public and otherwise work with Acme Township to promote their PDR Program by assisting in the development of press releases and other outreach strategies; and
q. Work closely with the farmland preservation board of Grand Traverse County per the governing ordinances and approved ballot referenda as necessary.
r. Complete Baseline Documentation Reports as necessary up to two (2) annually. Any Baseline Documentation Reports necessary beyond the two (2) included in this contract shall be completed by mutual agreement of the parties at a cost of $1200 each.
s. Farmland Preservation Advisory Committee, and the Grand Traverse County Farmland Preservation Board

3. The fee for services shall be Thirty Thousand Dollars ($30,000), per calendar year, for the term of the contract.

4. Township shall provide payment to the Conservancy for above services as follows:
   a. Payment #1 shall be due on April 15, 2016, in the amount of $7,500;
   b. Payment #2 shall be due on July 15,2016, in the amount of $7,500;
   c. Payment #3 shall be due on September 15, 2016, in the amount of $7,500;
   d. Payment #4 shall be due on January 15, 2017, in the amount of $7,500;
   e. Payment #5 shall be due on April 15, 2017, in the amount of $7,500;
   f. Payment #6 shall be due on July 15,2017, in the amount of $7,500;
   g. Payment #7 shall be due on September 15, 2017, in the amount of $7,500;
   h. Payment #8 shall be due on January 15, 2018, in the amount of $7,500;

5. This agreement shall run from January 1, 2016, through December 31, 2018, and may be renewed, expanded or otherwise amended by mutual consent of the parties.

IN WITNESS WHEROF, the parties hereto have made and executed this Agreement on the date indicated below:

Grand Traverse Regional Land Conservancy:

Glen A. Chown, Executive Director **Date**

Acme Township:

Jay Zollinger, Supervisor 3-2-16 **Date**

PROPOSAL

TEAM Elmer's
Esphalt℠ • Excavation • Concrete • Cranes

P.O. Box 6150 Traverse City, MI 49696-6150
1.800.3ELMERS • 231.943.3443 • 231.943.8975 Fax
www.TeamElmers.com
EOE/AA

Proposal submitted to:

Name Acme Township
ATTN: Jay Zollinger
6042 Acme Road
Williamsburg MI 49690

5/16/2018
231-938-1350
jzollinger@acmetownship.org
2018-5259

We hereby submit specifications and estimates for:

Provide all Labor, Equipment, and Materials to perform the following work at:
5841 US-31 North Williamsburg MI 49690

	Remove Existing Concrete Seawall	
1	Remove and dispose concrete 2 foot below existing grade	
		$3,700.00
	Remove Post From Beach	
1	Remove and dispose of post in north beach	
		$290.00
	Repave Existing Asphalt Path	
1	Remove and dispose of a tree	
2	Remove Existing Asphalt (65 LF)	
3	Place and compact gravel	
4	Pave new path	
		$3,800.00

TOTAL $7,590.00

Notes: This proposal does not include survey, staking, or permits.
Any fees from the city, township, or county are by other.

I can be reached directly at 231-384-0692 or jfockler@teamelmers.com

Thank you for the opportunity to bid this project

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Workers' Compensation Insurance. The General Conditions attached hereto or appearing on the back side of this Proposal are hereby incorporated by reference.

Authorized Signature _____
Name: Josh Fockler

Note: This proposal may be withdrawn by us if not accepted within 30 days.

Method of Payment

☐ Check/cash upon invoicing
☐ Charge by VISA/MC upon completion of work

Account # _____ Exp. Date _____

Tax ID # _____

Elmer's reserves the right to request a credit report with this proposal.

Authorized Signature _____

Acceptance of Proposal

The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Signature _____

By: _____ (Sign and return copy upon acceptance)
Its: _____

Date of Acceptance _____

A finance charge of 1.5% per month, which is an annual percentage rate of 18% per year, or a minimum charge of $.50 per month, shall be applied to all accounts over 30 days past due.

When reviewing estimates and selecting a contractor:

- Always get multiple bids for a project. The lowest bid is not necessarily the best choice. Try to get an understanding of why one bid is significantly lower or higher than others; the reasons might change your decision.
- Get recent references from the contractors you are considering.
- Make sure the contractor has the appropriate business and builder licenses, as well as insurance.
- All project specifications and payment terms should be written in the contract.
- The best contractors provide a written warranty or guarantee.

GENERAL CONDITIONS

No Oral Agreements:

It is expressly understood that all the items, agreements and conditions relating to this contract are only those expressed in writing herein, and that there are no oral representations, undertakings, terms, agreements or conditions of any kind other than those set forth in this Proposal. No modifications of this Proposal shall be valid unless such modification is in writing and signed by all parties to this Proposal.

Time For Acceptance, Approval:

This Proposal must be accepted by the Purchaser within thirty (30) days from the date hereof. If not accepted within that period, this Proposal may be withdrawn at Elmer's sole discretion and the Proposal considered void. A facsimile copy of this Proposal containing the Purchaser's signature shall be considered an original. This Proposal will not be binding until the signed acceptance has been timely received by Elmer's.

Estimated or Approximated Quantities:

Quantities of material and labor utilized and areas and sizes for the project in this Proposal are approximate and arrived at for estimating purposes only, and it is understood that payment is to be made on actual quantities of material and labor utilized and actual areas covered unless otherwise indicated.

Thickness:

The paving thickness referenced in this proposal is the average thickness. Variation in sub-base and technical limitations may result in variation of the thickness.

Property Lines:

Purchaser is responsible for establishing and designating property lines. To the fullest extent permitted by law, Purchaser shall defend, indemnify, and hold Elmer's harmless (including reasonable attorneys' fees) from and against any and all costs, expenses and/or damages incurred by Elmer's as a result of Purchaser's failure to properly identify and/or designate the property lines, including, without limitation, damages for trespass.

Delays:

Elmer's shall complete the project within a reasonable time but shall not be liable for delays beyond its reasonable control, including, without limitation, strikes, weather, accidents.

Permits:

Purchaser shall pay for and provide Elmer's any and all permits or assessments which are required for the project prior to the commencement.

Zoning:

Elmer's assumes no responsibility for determining whether Purchaser has legal right or authority to have the project completed in the manner and at the location described in this Proposal. Notwithstanding that the project might be determined to violate any ordinance, statute, regulation or other law, state, local or federal, the Purchaser shall, nevertheless, be obligated to pay Elmer's for the work performed and materials supplied in accordance with this Proposal. To the fullest extent permitted by law, Purchaser shall defend, indemnify, and hold Elmer's harmless (including reasonable attorneys' fees) from and against any and all costs, damages, and expenses associated with or related to the violation of any ordinance, regulation, or other law, either local, state or federal.

Wet or Unstable Subgrade:

A suitable subgrade provided by the Purchaser is a condition precedent to the requirement of Elmer's performance of this Proposal.

Stockpiling Materials:

Elmer's shall be permitted to stockpile materials necessary to the performance of its work, on the Purchaser's property, adjacent to the work site, without cost.

Underground Structures:

Purchasers shall identify in writing the existence and location of all underground structures including, without limitation, all sewer, water and gas lines, tanks, etc. which might be encountered by Elmer's in the performance of this Proposal. Elmer's shall be deemed to have notice only of the existence of those underground structures specifically referenced and identified in this Proposal, and of the location thereof as indicated in this Proposal. In the event the identity or location of an underground structure varies from that designated in this Proposal or by the Purchaser, any extra cost associated with moving, protecting or covering same, shall be the responsibility of the Purchaser. To the fullest extent permitted by law, Purchaser shall defend, indemnify, and hold Elmer's harmless from any and all costs, damages, and/or expenses (including reasonable attorneys' fees) resulting from Purchaser's failure to properly identify and/or locate any underground structure for Elmer's.

Unusual Conditions:

Should any unusual conditions be encountered that are either not specifically referenced in this Proposal or are not anticipated to be encountered by Elmer's in the performance of this Proposal, resulting in any extra costs in the performance of the work, the cost(s) thereof, shall be the full responsibility of the Purchaser.

Damage to Trees and Landscaping:

Elmer's shall not be responsible for damage to trees, shrubbery, flower beds, landscaping which may occur during the project, nor shall Elmer's be obligated to remove damaged or destroyed trees or landscaping or replace same.

Payment:

Payment is due in full upon completion of the project. However, interim billings for partial performance may be invoiced at Seller's discretion with payment due in full upon invoicing. A finance charge of 1.5% per month, which is an annual percentage rate of 18% (or a minimum charge of $.50 per month) shall be assessed on all accounts which are thirty (30) days past due.

Non-Payment, Default:

If Purchaser shall fail to make a payment when due or breaches any agreement in this Proposal, Purchaser will be in default. In the event of a default, Elmer's may, on written notice to Purchaser, terminate this Proposal and recover from Purchaser payment for all work completed and for a loss sustained as a result of such termination including, without limitation, loss of profit, repositioning costs, etc. In addition to any other remedies available, Elmer's may initiate suit for the collection or enforcement of this Proposal. Purchaser shall pay all costs incurred by Elmer's for collection or enforcement of this Proposal including actual attorney and/or agency fees. The rights, remedies and benefits provided by this Proposal to Elmer's shall be cumulative and not exclusive. The parties agree that all legal proceedings, relating to this Proposal, shall be heard and decided in a court of competent jurisdiction in Grand Traverse County, Michigan.

Acceptance:

All work performed and materials supplied shall be deemed accepted by the Purchaser if not objected to, in writing, within ten (10) days of the completion of the project.

MAINTENANCE GUARANTEE

This product is guaranteed against failure due to improper workmanship or materials. Use of a product for a purpose other than the disclosed or intended use or by heavier traffic than disclosed will void the guarantee. It is understood that this guarantee does not cover damage caused by intentional or accidental excavation, fire, flood, gasoline, oil, chemicals, subsurface water, overloading or other misuse. Failure of the purchaser to conform to the requirements of timely payment as stipulated in the General Conditions will void this guarantee. This guarantee does not apply to first or intermediate stages of construction. Asphalt bases are not guaranteed. This guarantee starts when the final wearing surface is placed.

Contract for Services Agreement
January 2016 – December 2018

This is an Agreement by and between the Grand Traverse Regional Land Conservancy, located at 3860 North Long Lake Road, Suite D, Traverse City, MI 49684 (Conservancy) and Acme Township located at 6042 Acme Road, P.O. Box 434, Acme, MI 49610 (Township).

Whereas, Acme Township has in place a millage-funded Purchase of Development Rights (PDR) Program.

Whereas, due to limited Township staff time available to administer the PDR Program, assistance is needed to administer the PDR Program.

Whereas, the Conservancy's mission is to preserve natural, scenic, and farm lands for future generations.

Whereas, the Conservancy has significant experience working with landowners to preserve land through many mechanisms, including the purchase of development rights.

Whereas, from 2004-2014 the Conservancy was successful in securing outside sources of public funding to match the Township's PDR Program funds.

Whereas, the Township and Conservancy see a mutual benefit in working together to ensure a successful PDR program.

Now Therefore, the Township and Conservancy agree as follows:

1. The Township agrees to contract with the Conservancy for assistance in administering their Purchase of Development Rights (PDR) program from January 1, 2016 to December 31, 2018.

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    c. Coordinate appraisals, surveys and title commitments.
    d. Prepare PDR/conservation easement terms, Baseline Documentation Reports and all other documents necessary to facilitate the closing of purchases as approved by the Township Board;
    e. Work with Township and grantee's legal counsel to finalize legal documents including securing subordinations or releases of mortgages and/or mineral rights interests;
    f. Assist with closing transactions related to the projects and publicity;
    g. Prepare application for FY 2015 Agricultural Land Easement (ALE) funds of the USDA NRCS for appropriate parcels in application to the township.
    h. Negotiate, draft and oversee the procurement of option agreements or other strategies to keep interested landowners committed to the preservation of their properties pending available funding.
    i. Explore other methods to secure commitment of new applicants to program as funds are sought for program.
    j. Establish and implement conservation easement monitoring procedures.
    k. Monitor existing township PDR easements.
    l. Continue to track available funding from the USDA-NRCS ALE and RCPP programs, Great Lakes Restoration Initiative funds, the MI Dept. of Agriculture's (MDA) Agricultural Preserve Fund Program and any other funding sources that may support funding opportunities for Acme's Program.
    m. Advocate, as appropriate, for the flow of funding, and rules and procedures with various public funders that best position Acme Township to receive matching funds.

RESOLUTION OF THE ACME TOWNSHIP BOARD OF TRUSTEES

RESOLUTION #R-2018-_____

Resolution on Budget Amendments

Budget adjustment 2017-18 Township Budget

June 5, 2018

At a Board meeting of the Acme Township Board of Trustees, held on June 5,2018, the Acme Township Board of Trustees, on a motion made by _____ and seconded by _____

The following resolution:

Whereas, at the Acme Township Board meeting held, June 5,2018 Resolution R-2018-_____ was approved to make budget changes to bring the2017-18 Budget in balance and improve our 2017-18 audit.

Whereas; The Fund's listed below have a budget correction to be made. The following Funds have budget amounts which need increased/decreased to Reflect Money spent for road Fund Bonds to manage the Acme Township 811 fund, This is a budget change only,no money to be moved. Holiday Hills Area Improvement Please refer to the following data below.

Transaction	Description	Fund	Dept.	Line	Amend Amount	Beginning Balance	New Balance
From	miscellaneous	811.	000	956.000	$500.00.	$.00	$500 .00
From	Interest payment	811.	000	995.001	$12,000.00	.00	$12,000.00
From	Dept Payment to County	811	000	997.000	$50,000.00	$60,213.00	$50,000.00

Now therefore be it resolved that the Acme Township Board approves this request.

Township Board members: Present:
Absent:
Upon roll call, the following vote was cast:
Aye:
Nay: 0

Abstaining: 0

_____ _____

Jay B. Zollinger Acme Township Supervisor

Cathy Dye Acme Township Clerk

6/1/2018