



**ACME TOWNSHIP **SPECIAL** BOARD MEETING**  
**ACME TOWNSHIP HALL**  
**6042 Acme Road, Williamsburg MI 49690**  
**Tuesday, May 4, 2021, 7:00 p.m.**

**GENERAL TOWNSHIP MEETING POLICIES**

- A. All cell phones shall be switched to silent mode or turned off.
- B. Any person may make a video, audio or other record of this meeting. Standing equipment, records, or portable microphones must be located so as not to block audience view.

**CALL TO ORDER WITH PLEDGE OF ALLEGIANCE**  
**ROLL CALL**

**A. LIMITED PUBLIC COMMENT:**

Public Comment periods are provided at the beginning and end of each meeting agenda. Members of the public may address the Board regarding any subject of community interest during these periods. Comment during other portions of the agenda may or may not be entertained at the moderator's discretion.

**B. APPROVAL OF AGENDA:**

**C. APPROVAL OF BOARD MINUTES:**

**D. INQUIRY AS TO CONFLICTS OF INTEREST:**

**E. REPORTS**

- a. Clerk -
- b. Parks -
- c. Legal Counsel -
- d. Sheriff -
- e. County -
- f. Supervisor-

**SPECIAL PRESENTATIONS:**

- F. **CONSENT CALENDAR:** The purpose is to expedite business by grouping non-controversial items together for one Board motion (roll call vote) without discussion. A request to remove any item for discussion later in the agenda from any member of the Board, staff or public shall be granted.

**1. RECEIVE AND FILE:**

- a. None

**G. ITEMS REMOVED FROM THE CONSENT CALENDAR:**

- 1. \_\_\_\_\_
- 2. \_\_\_\_\_
- 3. \_\_\_\_\_

**H. CORRESPONDENCE:**

**I. PUBLIC HEARING:**

**J. NEW BUSINESS:**

- 1. **Fiscal Year 2021/2022 Budget**

**K. OLD BUSINESS:**

**1. None**

**PUBLIC COMMENT & OTHER BUSINESS THAT MAY COME BEFORE THE BOARD:**

**ADJOURN**

## 2021-2022 BUDGET GENERAL FUND (101)

Run Date 4/26/2021

### BUDGET REPORT FOR ACME TOWNSHIP-DRAFT FOR MEETING (5/4/2021)

		2021-22	2020-21	2020-21	2019-20	2019-20	
		RECOMMENDED	AMENDED	ACTIVITY	ACTIVITY	AMENDED	
GL NUMBER	DESCRIPTION	BUDGET	BUDGET	THRU 4/26/21		BUDGET	Notes:
ESTIMATED REVENUES							
Dept 000							
101-000-402.000	CURRENT PROPERTY TAXES	\$ 274,500	\$ 252,000	\$ 258,387	\$ 243,887	\$ 241,700	
101-000-412.000	PERSONAL PROP TAXES	\$ 16,000	\$ 16,000		\$ 15,143	\$ 15,400	
101-000-445.020	PENALTIES& INTEREST	\$ 2,500	\$ 2,500	\$ 1,354	\$ 5,756	\$ 2,000	
101-000-447.000	ADMINISTRATIVE FEE 1%	\$ 111,300	\$ 111,300	\$ 109,311	\$ 111,707	\$ 104,060	
101-000-448.000	CABLE TV FEE	\$ 86,400	\$ 86,400	\$ 44,762	\$ 87,266	\$ 86,400	
101-000-465.000	PASSPORT FEES	\$ 1,500	\$ 1,500	\$ 1,155	\$ 1,484	\$ 1,500	
101-000-574.000	ST SHARED SALES TAX	\$ 390,634	\$ 384,104	\$ 150,435	\$ 377,947	\$ 380,564	
101-000-577.000	SWAMP TAX	\$ 1,500	\$ 1,450	\$ 1,503	\$ 1,483	\$ 1,450	
101-000-602.000	GRANTS		\$ 15,000			\$ 15,000	
101-000-602.004	ENDOWMENT	\$ 9,465	\$ 9,465			\$ 9,465	
101-000-607.000	CHARGES FOR SERVICES	\$ 3,010	\$ 3,010	\$ 1,937	\$ 3,863	\$ 3,010	
101-000-608.001	Zoning Fees	\$ 17,600	\$ 17,600	\$ 13,395	\$ 26,970	\$ 17,600	
101-000-610.000	Revenues for Escrow Account	\$ 20,920	\$ 6,200	\$ 13,645	\$ 23,800	\$ 6,200	
101-000-631.000	CONS INDUSTRY ANNUAL MAINT FE	\$ 7,800	\$ 7,800		\$ 9,265	\$ 7,800	
101-000-665.000	INTEREST ON INVESTMENTS	\$ 510	\$ 510	\$ 170	\$ 727	\$ 510	
101-000-665.001	INTEREST SEPTAGE RECEIVED	\$ 2,450	\$ 2,450		\$ 2,167	\$ 2,450	
101-000-667.000	RENT-PARKS	\$ 200	\$ 120	\$ 340	\$ 300	\$ 120	
101-000-671.010	CIVIL INFRACTION FEES	\$ 100	\$ 100			\$ 100	
101-000-676.000	REIMBURSEMENTS	\$ 15,000	\$ 24,000	\$ 9,474	\$ 33,279	\$ 30,100	
101-000-699.000	TRANSFER IN				\$ 15,454	\$ 15,454	
Totals for dept 000 -			\$ 941,509	\$ 605,868	\$ 960,498	\$ 940,883	
TOTAL ESTIMATED REVENUES		\$ 961,389	\$ 941,509	\$ 605,868	\$ 960,498	\$ 940,883	

## 2021-2022 BUDGET GENERAL FUND (101)

Run Date 4/26/2021

### BUDGET REPORT FOR ACME TOWNSHIP-DRAFT FOR MEETING (5/4/2021)

		2021-22	2020-21	2020-21	2019-20	2019-20	
		RECOMMENDED	AMENDED	ACTIVITY	ACTIVITY	AMENDED	
GL NUMBER	DESCRIPTION	BUDGET	BUDGET	THRU 4/26/21		BUDGET	Notes:
APPROPRIATIONS							
Dept 000							
101-000-465.001	POSTAGE FOR PASSPORTS	\$ 450	\$ 450	\$ 306	\$ 473	\$ 450	
101-000-992.000	CONTINGENCY	\$ 45,000	\$ 56,000			\$ 56,000	
101-000-994.000	TC TALUS CONTRACT SERVICES	\$ 1,000	\$ 1,000	\$ 1,000		\$ 1,000	
101-000-997.300	FOURTH OF JULY FIREWORKS	\$ 300	\$ 300			\$ 350	
101-000-998.000	GT COUNTY ROAD COMMISION TART	\$ 8,000	\$ 5,000	\$ 7,587	\$ 5,964	\$ 5,000	One application on dirt roads \$3600 (2020 \$2000 for 2 applications) & snow removal TART \$4000
101-000-999.000	TRANSFER TO OTHER FUNDS				\$ 17,000	\$ 15,000	
Totals for dept 000 -		\$ 54,750	\$ 62,750	\$ 8,893	\$ 23,437	\$ 77,800	

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		2021-22	2020-21	2020-21	2019-20	2019-20	
		RECOMMENDED	AMENDED	ACTIVITY	ACTIVITY	AMENDED	
GL NUMBER	DESCRIPTION	BUDGET	BUDGET	THRU 4/26/21		BUDGET	Notes:
Dept 101 - TOWNSHIP BOARD OF TRUSTEES							
101-101-702.000	SALARIES	\$ 35,300	\$ 35,300	\$ 27,450	\$ 37,600	\$ 35,300	
101-101-703.001	SECRETARY	\$ 34,090	\$ 33,590	\$ 28,806	\$ 34,026	\$ 33,078	
101-101-705.001	PER DIEM TRUSTEES	\$ 300	\$ 300			\$ 300	
101-101-714.000	FICA LOCAL SHARE	\$ 5,400	\$ 5,400	\$ 4,803	\$ 5,424	\$ 5,116	
101-101-726.000	SUPPLIES & POSTAGE	\$ 1,800	\$ 1,800	\$ 1,405	\$ 1,489	\$ 1,800	
101-101-801.000	ACCOUNTING & AUDIT	\$ 11,000	\$ 11,000	\$ 11,000	\$ 10,300	\$ 11,000	
101-101-801.001	INTERNAL ACCOUNTANT	\$ 600	\$ 600	\$ 100	\$ 750	\$ 600	
101-101-802.001	ATTORNEY SERVICES LITIGATION	\$ 1,200	\$ 1,200	\$ 98	\$ 75	\$ 1,200	
101-101-802.002	ATTORNEY SERVICES	\$ 12,600	\$ 12,000	\$ 8,901	\$ 12,638	\$ 12,000	
101-101-802.005	CONTRACTED COMMUNITY SERVICES	\$ 5,000	\$ 5,000			\$ 5,000	
101-101-803.003	ENGINEERING SERVICES	\$ 25,000	\$ 25,000	\$ 7,007	\$ 36,955	\$ 25,000	
101-101-804.000	SOFTWARE SUPPORT & PROCESSIN	\$ 27,500	\$ 27,500	\$ 12,236	\$ 19,224	\$ 27,500	
101-101-804.001	BSA SOFTWARE SUPPORT	\$ 6,300	\$ 6,300	\$ 4,274			
101-101-860.000	TRAVEL & MILEAGE	\$ 200	\$ 200			\$ 200	
101-101-874.000	RETIREMENT/PENSION	\$ 3,900	\$ 3,900	\$ 3,611	\$ 3,873	\$ 3,808	
101-101-900.000	PUBLICATIONS	\$ 2,100	\$ 2,100	\$ 1,277	\$ 2,123	\$ 1,800	
101-101-910.000	INSURANCE	\$ 6,500	\$ 6,500	\$ 6,325	\$ 7,107	\$ 6,100	
101-101-958.000	EDUCATION/TRAINING/CONVENTION	\$ 300	\$ 300			\$ 300	
101-101-960.000	dues subcriptions	\$ 6,100	\$ 6,100	\$ 6,089	\$ 6,090	\$ 5,970	
Totals for dept 101 - TOWNSHIP BOARD OF TRUSTEES		\$ 185,190	\$ 184,090	\$ 123,382	\$ 177,674	\$ 176,072	

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Run Date 4/26/2021

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		2021-22 RECOMMENDED	2020-21 AMENDED	2020-21 ACTIVITY	2019-20 ACTIVITY	2019-20 AMENDED	
GL NUMBER	DESCRIPTION	BUDGET	BUDGET	THRU 4/26/21		BUDGET	Notes:
Dept 171 - SUPERVISOR EXPENDITURES							
101-171-702.000	SALARIES	\$ 43,000	\$ 40,000	\$ 32,308	\$ 42,971	\$ 40,000	
101-171-714.000	FICA LOCAL SHARE	\$ 3,440	\$ 3,100	\$ 2,250	\$ 2,995	\$ 3,600	
101-171-726.000	SUPPLIES & POSTAGE	\$ 50	\$ 50		\$ 14	\$ 50	
101-171-860.000	TRAVEL & MILEAGE	\$ 300	\$ 300	\$ 80	\$ 205	\$ 300	
101-171-874.000	RETIREMENT/PENSION	\$ 4,750	\$ 4,750	\$ 3,384	\$ 2,192	\$ 4,750	
101-171-910.000	INSURANCE	\$ 13,000	\$ 13,000	\$ 9,412	\$ 8,448	\$ 13,000	
101-171-958.000	EDUCATION/TRAINING/CONVENTION	\$ 1,000	\$ 1,500	\$ 138	\$ 205	\$ 1,500	
Totals for dept 171 - SUPERVISOR EXPENDITURES		\$ 65,540	\$ 62,700	\$ 47,572	\$ 57,030	\$ 63,200	

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		2021-22	2020-21	2020-21	2019-20	2019-20	
		RECOMMENDED	AMENDED	ACTIVITY	ACTIVITY	AMENDED	
GL NUMBER	DESCRIPTION	BUDGET	BUDGET	THRU 4/26/21		BUDGET	Notes:
Dept 191 - ELECTION EXPENDITURES							
101-191-702.000	SALARIES	\$ 9,000	\$ 10,000	\$ 8,457	\$ 3,168	\$ 9,000	
101-191-714.000	FICA LOCAL SHARE	\$ 100	\$ 100	\$ 67	\$ 10	\$ 50	
101-191-726.000	SUPPLIES & POSTAGE	\$ 5,500	\$ 5,500	\$ 6,939	\$ 7,848	\$ 5,000	
101-191-874.000	RETIREMENT/PENSION			\$ 87			
101-191-900.000	PUBLICATIONS	\$ 200	\$ 200	\$ 172	\$ 215	\$ 200	
Totals for dept 191 - ELECTION EXPENDITURES		\$ 14,800	\$ 15,800	\$ 15,722	\$ 11,241	\$ 14,250	

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		2021-22	2020-21	2020-21	2019-20	2019-20	
		RECOMMENDED	AMENDED	ACTIVITY	ACTIVITY	AMENDED	
GL NUMBER	DESCRIPTION	BUDGET	BUDGET	THRU 4/26/21		BUDGET	Notes:
Dept 209 - ASSESSOR'S EXPENDITURES							
101-209-702.000	SALARIES	\$ 5,500	\$ 5,500	\$ 3,750	\$ 5,417	\$ 5,500	
101-209-714.000	FICA LOCAL SHARE	\$ 400	\$ 400	\$ 319	\$ 383	\$ 400	
101-209-726.000	SUPPLIES & POSTAGE	\$ 3,500	\$ 3,500	\$ 1,935	\$ 2,228	\$ 3,500	
101-209-803.002	ASSESSING CONTRACT SERVICES	\$ 46,920	\$ 45,500	\$ 41,806	\$ 44,150	\$ 44,150	
101-209-803.004	ASSESSOR'S EVALUATION SERVICES	\$ 3,000	\$ 3,000	\$ 477	\$ 1,177	\$ 3,000	
101-209-804.000	SOFTWARE SUPPORT & PROCESSIN				\$ 1,497	\$ 1,700	
Totals for dept 209 - ASSESSOR'S EXPENDITURES		\$ 59,320	\$ 57,900	\$ 48,287	\$ 54,852	\$ 58,250	



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		2021-22	2020-21	2020-21	2019-20	2019-20	
		RECOMMENDED	AMENDED	ACTIVITY	ACTIVITY	AMENDED	
GL NUMBER	DESCRIPTION	BUDGET	BUDGET	THRU 4/26/21		BUDGET	Notes:
Dept 215 - CLERK'S EXPENDITURES							
101-215-702.000	SALARIES	\$ 43,000	\$ 41,508	\$ 33,526	\$ 41,508	\$ 41,508	
101-215-703.000	WAGES DEPUTY/SEC/PRT TIME	\$ 23,275	\$ 21,503	\$ 19,519	\$ 21,984	\$ 21,164	
101-215-714.000	FICA LOCAL SHARE	\$ 5,312	\$ 4,906	\$ 3,657	\$ 3,864	\$ 4,880	
101-215-726.000	SUPPLIES & POSTAGE	\$ 700	\$ 700	\$ 582	\$ 943	\$ 700	
101-215-804.000	SOFTWARE SUPPORT & PROCESSIN				\$ 2,215	\$ 2,300	
101-215-860.000	TRAVEL & MILEAGE	\$ 800	\$ 1,000	\$ 528	\$ 273	\$ 1,000	
101-215-874.000	RETIREMENT/PENSION	\$ 6,700	\$ 6,267	\$ 5,588	\$ 6,066	\$ 6,267	
101-215-910.000	INSURANCE	\$ 12,900	\$ 12,500	\$ 10,031	\$ 10,647	\$ 12,500	
101-215-958.000	EDUCATION/TRAINING/CONVENTION	\$ 1,200	\$ 1,700	\$ (601)	\$ 920	\$ 1,700	
Totals for dept 215 - CLERK'S EXPENDITURES		\$ 93,887	\$ 90,084	\$ 72,830	\$ 88,420	\$ 92,019	

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		2021-22	2020-21	2020-21	2019-20	2019-20	
		RECOMMENDED	AMENDED	ACTIVITY	ACTIVITY	AMENDED	
GL NUMBER	DESCRIPTION	BUDGET	BUDGET	THRU 4/26/21		BUDGET	Notes:
Dept 247 - BOARD OF REVIEW							
101-247-702.000	SALARIES	\$ 1,000	\$ 1,000	\$ 667	\$ 448	\$ 746	
101-247-714.000	FICA LOCAL SHARE	\$ 75	\$ 75	\$ 21	\$ 34	\$ 60	
101-247-900.000	PUBLICATIONS	\$ 50	\$ 50	\$ 60	\$ 40	\$ 50	
101-247-956.000	MISCELLANEOUS	\$ 160	\$ 160	\$ 37	\$ 27	\$ 160	
101-247-958.000	EDUCATION/TRAINING/CONVENTIONS	\$ 250	\$ 250	\$ 20			
Totals for dept 247 - BOARD OF REVIEW		\$ 1,535	\$ 1,535	\$ 805	\$ 549	\$ 1,016	

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Run Date 4/26/2021

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		2021-22	2020-21	2020-21	2019-20	2019-20	
		RECOMMENDED	AMENDED	ACTIVITY	ACTIVITY	AMENDED	
GL NUMBER	DESCRIPTION	BUDGET	BUDGET	THRU 4/26/21		BUDGET	Notes:
Dept 253 - TREASURER'S EXPENDITURES							
101-253-702.000	SALARIES	\$ 25,159	\$ 25,159	\$ 20,321	\$ 25,159	\$ 25,159	
101-253-703.000	WAGES DEPUTY/SEC/PRT TIME	\$ 29,600	\$ 28,610	\$ 23,108	\$ 28,159	\$ 28,159	
101-253-714.000	FICA LOCAL SHARE	\$ 4,700	\$ 4,592	\$ 3,738	\$ 4,216	\$ 4,553	
101-253-726.000	SUPPLIES & POSTAGE	\$ 5,600	\$ 5,600	\$ 3,299	\$ 3,620	\$ 5,600	
101-253-804.000	SOFTWARE SUPPORT & PROCESSIN				\$ 2,547	\$ 2,700	
101-253-860.000	TRAVEL & MILEAGE	\$ 200	\$ 200			\$ 200	
101-253-874.000	RETIREMENT/PENSION	\$ 5,600	\$ 5,531	\$ 4,828	\$ 5,511	\$ 5,531	
101-253-910.000	INSURANCE	\$ 4,000	\$ 4,000	\$ 3,385	\$ 3,846	\$ 4,000	
101-253-958.000	EDUCATION/TRAINING/CONVENTION	\$ 400	\$ 400			\$ 400	
Totals for dept 253 - TREASURER'S EXPENDITURES		\$ 75,259	\$ 74,092	\$ 58,679	\$ 73,058	\$ 76,302	

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		2021-22	2020-21	2020-21	2019-20	2019-20	
		RECOMMENDED	AMENDED	ACTIVITY	ACTIVITY	AMENDED	
GL NUMBER	DESCRIPTION	BUDGET	BUDGET	THRU 4/26/21		BUDGET	Notes:
Dept 265 - TOWNHALL EXPENDITURES							
101-265-726.000	SUPPLIES & POSTAGE	\$ 3,000	\$ 3,000	\$ 1,503	\$ 2,755	\$ 2,200	
101-265-851.000	CABLE INTERNET SERVICES	\$ 4,290	\$ 4,290	\$ 3,572	\$ 4,064	\$ 4,290	
101-265-920.000	ELECTRIC UTILITIES TOWNHALL	\$ 18,200	\$ 18,200	\$ 12,716	\$ 18,157	\$ 18,200	
101-265-921.000	STREET LIGHTS	\$ 12,000	\$ 12,000	\$ 8,284	\$ 10,157	\$ 12,000	
101-265-922.000	DTE GAS	\$ 3,800	\$ 3,800	\$ 2,292	\$ 2,824	\$ 3,800	
101-265-923.000	SEWER TOWNSHIP HALL	\$ 720	\$ 720	\$ 540	\$ 720	\$ 720	
101-265-930.000	REPAIRS & MAINT	\$ 20,000	\$ 20,000	\$ 7,286	\$ 17,106	\$ 20,000	
101-265-970.000	CAPITAL OUTLAY	\$ 34,000	\$ 34,000	\$ 135	\$ 26,691	\$ 34,000	
Totals for dept 265 - TOWNHALL EXPENDITURES		\$ 96,010	\$ 96,010	\$ 36,328	\$ 82,474	\$ 95,210	

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		2021-22 RECOMMENDED	2020-21 AMENDED	2020-21 ACTIVITY	2019-20 ACTIVITY	2019-20 AMENDED	
GL NUMBER	DESCRIPTION	BUDGET	BUDGET	THRU 4/26/21		BUDGET	Notes:
<b>Dept 410 - PLANNING &amp; ZONING EXPENDITURES</b>							
101-410-702.001	PLANNING & ZONING ASSISTANT	\$ 30,160	\$ 30,160			\$ 30,160	
101-410-702.002	PLANNING & ZONING ADMINISTRATOR	\$ 62,100	\$ 60,000	\$ 48,058	\$ 57,365	\$ 65,000	
101-410-705.000	PER DIEM PLANNING/ZBA	\$ 11,000	\$ 11,000	\$ 5,200	\$ 7,175	\$ 11,000	
101-410-714.000	FICA LOCAL SHARE	\$ 7,000	\$ 7,000	\$ 4,132	\$ 4,568	\$ 8,530	
101-410-726.000	SUPPLIES & POSTAGE	\$ 200	\$ 200	\$ 168	\$ 187	\$ 200	
101-410-726.001	POSTAGE T & A	\$ 120	\$ 120	\$ 22	\$ 32	\$ 120	
101-410-802.001	ATTORNEY SERVICES LITIGATION	\$ 500	\$ 500			\$ 500	
101-410-802.002	ATTORNEY SERVICES	\$ 10,500	\$ 10,500	\$ 6,652	\$ 9,457	\$ 10,500	
101-410-802.003	ATTORNEY T & A	\$ 3,000	\$ 1,000	\$ 2,280	\$ 60	\$ 1,000	
101-410-803.000	PLANNER SERVICES	\$ 7,000	\$ 7,000			\$ 7,000	
101-410-803.001	PLANNING CONSULTANT	\$ 12,500	\$ 12,500	\$ 15,638	\$ 11,031	\$ 12,500	
101-410-803.003	ENGINEERING SERVICES	\$ 3,000	\$ 3,000	\$ 633	\$ 918	\$ 3,000	
101-410-803.004	ENGINEERING SERVICES T&A	\$ 3,000	\$ 3,000		\$ 1,399	\$ 3,000	
101-410-803.005	PLANNING & CONSULTANT T & A	\$ 12,000	\$ 3,000	\$ 13,185	\$ 13,860	\$ 3,000	
101-410-803.006	STAFF REVIEW T & A	\$ 1,800	\$ 1,800	\$ 370	\$ 1,876	\$ 1,800	
101-410-804.000	SOFTWARE SUPPORT & PROCESSIN	\$ 2,850	\$ 2,850		\$ 732	\$ 2,850	
101-410-860.000	TRAVEL & MILEAGE	\$ 700	\$ 700			\$ 700	
101-410-874.000	RETIREMENT/PENSION	\$ 6,100	\$ 6,100	\$ 5,035	\$ 3,117	\$ 6,750	
101-410-900.000	PUBLICATIONS	\$ 2,100	\$ 2,100	\$ 444	\$ 1,139	\$ 2,100	
101-410-900.001	PUBLICATIONS T & A	\$ 1,000	\$ 1,000		\$ 748	\$ 1,000	
101-410-910.000	INSURANCE	\$ 6,000	\$ 6,000	\$ 4,911	\$ 4,487	\$ 10,500	
101-410-949.000	RENTAL OF SPACE	\$ 300	\$ 300			\$ 300	
101-410-956.000	MISCELLANEOUS	\$ 100	\$ 100			\$ 100	
101-410-958.000	EDUCATION/TRAINING/CONVENTION	\$ 2,000	\$ 2,000	\$ 657	\$ 27	\$ 2,000	
101-410-960.000	dues subcriptions	\$ 1,000	\$ 500	\$ 383	\$ 350	\$ 500	
101-410-964.000	REIMBURSEMENTS	\$ 2,500	\$ 2,500	\$ 732	\$ 6,075		
<b>Totals for dept 410 - PLANNING &amp; ZONING EXPENDITURES</b>		<b>\$ 188,530</b>	<b>\$ 174,930</b>	<b>\$ 108,500</b>	<b>\$ 124,603</b>	<b>\$ 184,110</b>	

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		RECOMMENDED	AMENDED	ACTIVITY	ACTIVITY	AMENDED	
GL NUMBER	DESCRIPTION	BUDGET	BUDGET	THRU 4/26/21		BUDGET	Notes:
Dept 750 - MAINT & PARKS EXPENDITURES							
101-750-703.000	WAGES DEPUTY/SEC/PRT TIME	\$ 26,600	\$ 21,948	\$ 18,036	\$ 22,038	\$ 21,600	
101-750-705.003	PER DIEM PARKS & TRAILS BOARD	\$ 3,000	\$ 3,000				
101-750-714.000	FICA LOCAL SHARE	\$ 2,150	\$ 1,750	\$ 1,493	\$ 1,573	\$ 1,750	
101-750-726.000	SUPPLIES & POSTAGE					\$ 1,000	
101-750-860.000	TRAVEL & MILEAGE	\$ 150	\$ 150			\$ 150	
101-750-930.000	REPAIRS & MAINT	\$ 50,000	\$ 47,100	\$ 24,242	\$ 27,588	\$ 40,615	
101-750-930.001	PARK EQUIP MAINT	\$ 1,500	\$ 1,500			\$ 1,500	
101-750-956.000	MISCELLANEOUS	\$ 2,400	\$ 2,400	\$ 1,200		\$ 2,400	
Totals for dept 750 - MAINT & PARKS EXPENDITURES		\$ 85,800	\$ 77,848	\$ 44,971	\$ 51,199	\$ 69,015	

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GL NUMBER	DESCRIPTION	BUDGET	BUDGET	THRU 4/26/21		BUDGET	Notes:
Dept 865 - INSURANCE							
101-865-910.000	INSURANCE	\$ 15,000	\$ 15,000	\$ 13,554	\$ 13,904	\$ 15,000	
Totals for dept 865 - INSURANCE		\$ 15,000	\$ 15,000	\$ 13,554	\$ 13,904	\$ 15,000	
Dept 970 - CAPITAL IMPROVEMENTS							
101-970-750.000	MAINT & PARKS EXPENDITURES	\$ 9,000	\$ 9,000	\$ 7,780		\$ 5,000	
101-970-975.000	TWNHALL CAPITAL IMPROVE	\$ 11,000	\$ 11,000	\$ 11,000	\$ 6,944	\$ 8,900	
Totals for dept 970 - CAPITAL IMPROVEMENTS		\$ 20,000	\$ 20,000	\$ 18,780	\$ 6,944	\$ 13,900	
TOTAL APPROPRIATIONS							
		\$ 955,621	\$ 932,739	\$ 598,303	\$ 765,385	\$ 936,144	
NET OF REVENUES/APPROPRIATIONS - FUND 101							
		\$ 5,768	\$ 8,770	\$ 7,565	\$ 195,113	\$ 4,739	
BEGINNING FUND BALANCE		\$ 1,687,202	\$ 1,679,637	\$ 1,679,637	\$ 1,484,528	\$ 1,484,528	
ENDING FUND BALANCE		\$ 1,685,590	\$ 1,688,407	\$ 1,687,202	\$ 1,679,641	\$ 1,489,267	