

ACME TOWNSHIP CIP COMMITTEE MEETING ACME TOWNSHIP HALL

6042 Acme Road, Williamsburg MI 49690 November 17th, 2017 10:30 a.m.

CALL TO ORDER at 11am following end of Parks and Trails Committee meeting.

Capital Improvements Plan (CIP) Members present: All members present - Jean Aukerman; Steve Feringa; Amy Jenema (Chair); Shawn Winter

- A. LIMITED PUBLIC COMMENT: None
- B. APPROVAL OF AGENDA: Motion by Feringa to approve agenda, seconded by Aukerman. Motion carried unanimously.
- C. ADMINISTRATIVE ACTION: None
- D. CORRESPONDENCE: None
- E. OLD BUSINESS: None
- F. NEW BUSINESS:
 - 1. CIP Overview and Establish:
 - a. CIP Process Discusssed process recommendations from *Capital Improvements Programs Workshop* held in Traverse City on October 19, 2017, and presented by Michigan Association of Planning. Acme attendees were Jean Aukerman; Cathy Dye; Steve Feringa; Amy Jenema.
 - b. CIP Timeline Discussed possible time line goal is to have all information scored and prioritized by Planning Commission, with project estimates (range), for Board's consideration beginning in April, 2018, for use during April through June 2018-2019 budget planning. This CIP Committee is in place to help find and assemble the information that the Planning Commission will need to score and prioritize projects.
 - c. CIP Information Jenema distributed 3 draft excel spreadsheets containing actions and projects identified in Acme's 2014 2018 Master Plan. Committee discussed information and how to differentiate between Operational and CIP Projects. Jenema suggested she make some edits to sheets and distribute to Planning Commission at future date. Committee discussed that a possible dollar threshold for projects could be \$25,000 and that grant dollars, if awarded, could help fund critical projects.

PUBLIC COMMENT: None

ADJOURN at 12:40pm

	Project	Category	Score	Contributes to health, safety, and Welfare	Needed to comply with local state or federal law	Remediates an existing or projected deficiency	Reduces operation and/or maintenance costs for Twp	Implements the Master Plan	Supports the local economy	Delivers level of service desired by the broader community	Notes	Total Points	Rank
	Improve Stormwater Runoff Bunker Hill-Identify &												i
	implementing best management practices, low impact												i
	design and improve stormwater run, water quality.	CIP											
	Improve Stormwater Runoff Scenic Hills	CIP											
	Bayside Park Improvements (North Phase 3) - Pavilion, parki	CIP											1
	Bayside Park South (to Vet Clinic) -Design, engineering	CIP											1
	Bayside Park South Implemention	CIP											.
5.1	Water System -	CIP											.
	Collaborate with GTB on possibly combining system												1
	Expansion of Water System												.
	Water System - Developing, Managing of the DPW												1
	Sewer Expansion												1
5.3	Township Hall	CIP											i
	Location Evaluation/Land Acquisition												1
	Design Engineering												1
	Construction of Facility												i .
5.4	New Fire Station 8	CIP											i .
	Design Engineering												
	Construction of Facility												
6.1	Non-Motorized trail on US-31	CIP											ĺ
	US-31 Conceptual Design/Engineering												Ì
	US-31 Right of Way & Acquistion												ĺ
6.3	Non-Motorized trial on M-72	CIP											İ
	M-72 Conceptual Design/Engineering												ĺ
6.5	Sidewalks Connecting Business Districts along US 31	CIP											ĺ
	Conceptual Design on Sidewalks on North-side US 31												
6.6	Acme Connector Trail (ACT) to Business Districts	CIP											
	Design Engineering (GTB \$15,000)												ĺ
	Implementaion of the Plan ACT to MT Hope Rd												
	Implementation from Mt Hope to GTTC												ĺ
7.1	Connect Mt Hope Rd W/ GTTC	CIP											ĺ
7.2	Pave Bunker Hill Rd to Supply Rd	CIP											
	Design Engineering												
	Implementaion												
7.3	Re-Build Bunker Hill rd to Lautner Rd	CIP											
	GTTC or South of RR to Bunker Hill Rd												
	Design Engineering												
	Implementaion												
	Develop Road Program focused on how residnetial Road												
7.1	Improvements (S of Bunker Hill for Neighborhoods)	CIP											
	Facilitate SAD - Wild Juniper 29 Parcels	CIP											
	Facilitate SAD - Wild Juliper 29 Parcels Facilitate SAD - Spring Brook 65 Parcels	CIP											
	Facilitate SAD - Spring Brook 65 Parcels	CIP											
	BATA Coordinate Transfer Stations Location/Construction of C												
7.5	DATA COORDINATE TRANSPER STATIONS LOCATION/CONSTRUCTION OF	ır											

		Project	Category	Contributes to health, safety, and Welfare	Needed to comply with local state or federal law	Remediates an existing or projected deficiency	Reduces operation and/or maintenance costs for Twp	Implements the Master Plan	Supports the local economy	Delivers level of service desired by the broader community	Notes	Total Points	Rank
1	Water Qu	ality monitoring											
2	Agricultur	e											
3	Regulatro	у											
4		Recreation											
	4.3	Bunker Hill	CIP			x		х	х	х			
5		ty Facilities											
	5.1	Water System	CIP	х		x		х	х	х			
6	Non-Moto	orized Transportation											
			CIP	х		х		х	x	х			
	6.3	Non-Motorized trial on M-72	CIP	х		х		х	х	х			
7	Motorized	l Transportation											
	7.1	Connect Mt Hope Rd W/ GTTC	CIP			x		х	х	х			
	7.2	Pave Bunker Hill Rd to Supply Rd	CIP	х		x	х	х					
	7.3	Re-Build Bunker Hill rd to Lautner Rd	CIP	х		x		х	х	х			
	7.4	Facilitate Rd Main Program S of Bunker Hill	CIP	х		x		х					
8	Housing												
9	Administr	ative Capacity											
10	Water Qu	ality monitoring											
		Improve Stormwater Runoff Bunker Hill		х		x	х	х					
		Improve Stormwater Runoff Scenic Hills		х		x	х	х					
11	Agricultur	ė											
		Recreation											
		Signs (Branding)											
13	Communi	ty Facilities											
		Township Hall											
		Sewer Upgrade to Comply with Part 41		х	х	х			х				
		New Fire Station 8		х		х				х			
		Sewer Expansion		•								•	
14	Non-Moto	prized Transportation											
		Sidewalks Connecting Business Districts alon	ng US 31	х		х		х	х	х			
		Acme Connector Trail (ACT) to Business Disti		х		х		х	х	х			
15	Motorized	Transportation											
		Facilitate SAD - Wild Juniper 29 Parcels		х		х		х					
			Declined to participa	atx		х		х				1	
		Facilitate SAD - Scenic Hill 95 Parcels		х		х		х				1	
16	Housing												
		Affordable Housing											
17	Administr	ative Capacity											

### Age Part		T		T	Reduces				Delivers level				
Project Category Status health, safety, and Welfare existing or projected and/or deficiency maintenance mainte				Contributes to	Needed to comply	Remediates an	operation	Implements		of service			ĺ
Notice Classify monitoring (Table 7 MP, pg 80)					• •		•		Supports the			Total	1
Note County monitoring (Table 7 MP, pp 80)				=			-		1 ' '	•			1 '
1.1 Valua Creek		Category	Status	and Welfare	tederal law	deficiency	maintenance	Plan	local economy	community	Other	Points	Rank
1.2 Acme Kreek Operational 17/18 Budgeted													
1.1 Bloychore Park		· ·	_										
1,1 Bunker Hill Lauch		•											
2.0		Operational											
### Age Part	1.4 Bunker Hill Lauch	??	17/18 Budgeted										
	2 Agriculture (Table 7 MP, pg 80)												
3.1 Revise Business Districts US-31.8 M-72 Operational Oone	2.1 Farmland Preservation (Agricultural)	CIP	Twp Millage										
3.2 Streamline Structure & Current Code Operational Done	3 Regulatroy (Table 7 MP, pg 80)												
3.3 Streamline Structure & Current Code Operational In Progress	3.1 Revise Business Districts US-31 & M-72	Operational	Done										
A Porks and Recreation (Table 7 MP, pg 80)	3.2 Streamline Special Use Process	Operational	Done										
A Ports and Recreation (Table 7 MP, pg 80)	3.3 Streamline Structure & Current Code	Operational	In Progress										
4.1 Saylor Boat Launch (PP Done (401) 4.2 Bayside Park Improvements (North) CIP In Progress (402) 4.3 Bunker Hill (PP Done (401) (PP Done (40	4 Parks and Recreation (Table 7 MP, pg 80)												
4.2 Bayside Park Improvements (North) CIP In Progress (402) 4.3 Bunker Hill CIP CIP COUNTY Focilities (Table 7 MP, pg 80) 5.1 Water System CIP	4.1 Saylor Boat Launch	CIP	Done (401)										
4.3 Bunker Hill (IP)		CIP	In Progress (402)										
5.1 Water System CIP In Progress (153) CIP In Progress (153) CIP In Progress (153) CIP C	4.3 Bunker Hill	CIP	, ,										
5.1 Water System CIP In Progress (153) CIP In Progress (153) CIP In Progress (153) CIP C	5 Community Facilities (Table 7 MP, pg 80)												
5.2 Sewer Upgrade to Comply with Part 41 CIP In Progress (153) 6 Non-Motorized Transportation (Table 7 MP, pg 80) 6.2 Non-Motorized trial on US-Bike Route 35 CIP 6.3 Non-Motorized trial on M-72 CIP 6.4 Non-Motorized trial on M-72 CIP 6.5 Non-Motorized trial und rM-72 CIP 6.6 Non-Motorized trial und rM-72 CIP 6.7 Mon-Motorized trial und rM-72 CIP 6.8 Non-Motorized trial und rM-72 CIP 6.9 Non-Motorized trial und rM-72 CIP 6.0 Non-Motorized trial und rM-72 CIP 6.1 Non-Motorized trial und rM-72 CIP 6.2 Non-Motorized trial und rM-72 CIP 6.3 Non-Motorized trial und rM-72 CIP 6.4 Non-Motorized trial und rM-72 CIP 6.5 Non-Motorized trial und rM-72 CIP 6.6 Non-Motorized trial und rM-72 CIP 6.7 Non-Motorized trial und rM-72 CIP 6.8 Non-Motorized trial und rM-72 CIP 6.9 Non-Motorized trial und rM-72 CIP 6.9 Non-Motorized trial und rM-72 CIP 6.0 Non-Motorized trial und rM-72 CIP 6.1 Non-Motorized trial und rM-72 CIP 6.2 Non-Motorized trial und rM-72 CIP 6.3 Non-Motorized trial und rM-72 CIP 6.4 Non-Motorized trial und rM-72 CIP 6.5 Non-Motorized trial und rM-72 CIP 6.6 Non-Motorized trial und rM-72 CIP 6.7 Non-Motorized trial und rM-72 CIP 6.8 Non-Motorized trial und rM-72 CIP 6.9 Non-Motorized trial und rM-72 CIP 6.9 Non-Motorized trial und rM-72 CIP 6.0 Non-Motorized trial und rM-72 CIP 6.0 Non-Motorized trial und rM-72 CIP 6.0 Non-Motorized trial und rM-72 CIP 6.1 Non-Motorized trial und rM-72 CIP 6.2 Non-Motorized trial und rM-72 CIP 6.3 Non-Motorized trial und rM-72 CIP 6.4 Non-Motorized trial und rM-72 CIP 6.5 Non-Motorized trial und rM-72 CIP 6.6 Non-Motorized trial und rM-72 CIP 6.7 Non-Motorized trial und rM-72 CIP 6.8 Non-Motorized trial und rM-72 CIP 6.9 Non-Motor	5.1 Water System	CIP											
6 Non-Motorized Transportation (Table 7 MP, pg 80) 6.1 Non-Motorized trail on US-31 CIP Done 6.2 Non-Motorized trail on US-8ike Route 35 CIP Done 6.3 Non-Motorized trail on US-8ike Route 35 CIP Done 6.4 Non-Motorized trail under M-72 CIP Done 6.5 Non-Motorized trail under M-72 CIP Done 6.6 Non-Motorized trail under M-72 CIP Done 6.7 Non-Motorized trail under M-72 CIP Done 6.8 Non-Motorized Transportation (Table 7 MP, pg 80) 7.1 Connect Mt Hope Rd W/ GTTC CIP Done 7.2 Pave Bunker Hill Rd to Supply Rd CIP Done 7.3 Re-Build Bunker Hill Rd to Lauther Rd CIP Done 7.4 Facilitate Rd Main Program S of Bunker Hil CIP Done 8 Housing (Table 7 MP, pg 80) 8 Housing (Table 7 MP, pg 80) 8 1 NVMCOG & GTC Target Market Analysis Research/Study Research/Study Doperational In Progress ??	5.2 Sewer Upgrade to Comply with Part 41	CIP	In Progress (153)										
6.1 Non-Motorized trail on US-31 CIP Done CIP Do													
6.3 Non-Motorized trial on M-72 CIP Done CIP Don		CIP											
6.4 Non-Motorized trail under M-72 CIP Done	6.2 Non-Motorized trail on US-Bike Route 35	CIP	Done										
6.4 Non-Motorized trail under M-72 CIP Done	6.3 Non-Motorized trial on M-72	CIP											
7 Motorized Transportation (Table 7 MP, pg 80) 7.1 Connect Mt Hope Rd W/ GTTC CIP CIP CIP CIP CIP CIP CIP CIP CIP CI	6.4 Non-Motorized trail under M-72	CIP	Done										
7.1 Connect Mt Hope Rd W/ GTTC CIP													
7.2 Pave Bunker Hill Rd to Supply Rd CIP		CIP											
7.3 Re-Build Bunker Hill rd to Lautner Rd CIP		CIP											
7.4 Facilitate Rd Main Program S of Bunker Hil CIP		CIP											
8 Housing (Table 7 MP, pg 80) 8 In NWMCOG & GTC Target Market Analysis Research/Study 8 Revise Acme Twp ZO to provide mix housir Operational In Progress? 9 Administrative Capacity (Table 7 MP, pg 80)		I CIP											· · · · · · · · · · · · · · · · · · ·
8 Housing (Table 7 MP, pg 80) 8.1 NWMCOG & GTC Target Market Analysis 8.2 Revise Acme Twp ZO to provide mix housir Operational In Progress? 9 Administrative Capacity (Table 7 MP, pg 80)			County Millage										
8.1 NWMCOG & GTC Target Market Analysis Research/Study 8.2 Revise Acme Twp ZO to provide mix housir Operational In Progress ?? 9 Administrative Capacity (Table 7 MP, pg 80)			1 1, 10,										
8.2 Revise Acme Twp ZO to provide mix housir Operational In Progress ?? 9 Administrative Capacity (Table 7 MP, pg 80)		Research/Study											
9 Administrative Capacity (Table 7 MP, pg 80)			In Progress ??										
	9.1 Continued Education for PC & ZBA	Operational	17/18 Budgeted										