

ACME TOWNSHIP REGULAR BOARD MEETING

**ACME TOWNSHIP HALL
6042 Acme Road, Williamsburg MI 49690
Tuesday, June 6, 2023, 7:00 p.m.**

CALL TO ORDER WITH PLEDGE OF ALLEGIANCE at 7:00 p.m.

ROLL CALL: Members present: J. Aukerman, P. Scott, D. Stevens, L. Swanson, D. White

Members excused: D. Hoxsie, A. Jenema

Staff present: Lindsey Wolf, Planning & Zoning Administrator; Cristy Danca, Recording Secretary

A. LIMITED PUBLIC COMMENT:

Limited Public Comment was opened at 7:01 p.m.

Brian Kelley, Acme resident

Tim Maylone

Limited Public Comment closed at 7:05 p.m.

B. APPROVAL OF AGENDA:

Motion by Swanson, supported by Scott, to approve the agenda as presented. Voice vote. Motion carried unanimously.

C. APPROVAL OF BOARD MINUTES: Regular meeting 5/09/2023 and Special meeting 5/15/2023

Motion by Aukerman, supported by Swanson, to approve the meeting minutes from 5/09/2023 and 5/15/2023. Voice vote. Motion carried unanimously.

D. INQUIRY AS TO CONFLICTS OF INTEREST: None

E. REPORTS:

a. Clerk – New Township logo is now on the window near the front door. The signage on the township hall's side exterior wall will be changed to match in 2-3 weeks. Grand Traverse County clerks will meet with Representative John Roth June 19, 2023, to discuss Proposal 2.

b. Parks – no report

c. Legal Counsel – no report

d. Sheriff – For the month of May, Officer Abbring reported 10 citations issued, 14 crashes and 6 arrests. The speed sign has been used along 31 and he invited requests for other locations.

e. County – Rob Hentschel, District 5, County Commission Chair, provided the following information: tomorrow there will be a commission meeting to renew a contract with Benzie County Jail as this provides a less expensive option for housing inmates – the county also contracts with Leelanau County Jail; Northern Lakes Community Mental Health agreement has been ratified by all six counties; Cherry Capital Airport fire service will no longer be provided by the city of Traverse City - the service will likely be outsourced to a private agency; the first ARPA dollars have been obligated to Grand Traverse Pavilions; Commissioner Hentschel attended the Road Commission meeting regarding the road kill situation and they continue to look for options (salvage tags are now available online); and, lawncare pricing for the county has doubled from last year. Board discussion occurred.

APPROVED

f. Supervisor – Supervisor White provided follow-up information on the following: the borings for the water sampling at Bayside Park will happen June 12th - 15th; the old mowing equipment was donated to TBAISD and they were very appreciative - one piece of equipment has already been used for instructional purposes and the other two will be projects for next year; Acme Township has made a written offer to TCAPS for the purchase of the Bertha Vos property - Superintendent John Van Waggoner will present it to the TCAPS Board Monday June 12th, if TCAPS Board approves, the goal is to close by the end of the year following satisfactory inspections; White will meet with MMR tomorrow; and he has been working on completing the budget. There was no board discussion.

g. Planning and Zoning – Wolf provided the following information and updates: a Trailside Solar wetland delineation handout was provided and soil erosion has approved the project to move on to phase 3 provided they obtain a land use permit from the township; Wolf is awaiting a few letters of support regarding the SPARK grant application - submission deadline is June 26th; Wolf complimented LaMott and Danca for their help working on the Parks Master Plan - the first public engagement session is scheduled for June 13th at Samaritas; postcards for the parks survey will go out in the next week or two; the survey will be on the website soon and will also be promoted throughout the township; the Planning Commission did not have a meeting in May, nor will there be one in June.

h. MMR May 2023 report – included in packet

F. SPECIAL PRESENTATIONS – None

G. CONSENT CALENDAR:

1. RECEIVE AND FILE:

- a. Treasurer's Report
- b. Clerk's Revenue/Expenditure Report

2. APPROVAL:

- 1. Accounts Payable Prepaid of \$43,718.00 and current to be paid \$45,000.00
(Recommend approval: Clerk, L. Swanson)

Motion by Swanson, supported by Scott to approve the Consent Calendar as presented. Roll call vote. Motion carried unanimously.

H. ITEMS REMOVED FROM THE CONSENT CALENDAR: None

I. CORRESPONDENCE: None

J. PUBLIC HEARING: Acme Township General Appropriations Act Fiscal Year 2023-24 Annual Budget hearing

Public Comment was opened at 7:37 p.m.

Brian Kelley, Acme Township resident, spoke describing the budget preparation as well organized and raised a question about whether the Treasurer had declined a compensation increase. He requested the budget be in text document spreadsheet format to allow for searching for key words.

White clarified that the Treasurer declined a stipend only, she did not decline a cost of living (COLA) increase. White noted two incorrect amounts reflected in the budget as follows: Treasurer's salary of \$28,804 should instead be \$29,399 reflective of the 8.7% COLA; and Deputy Treasurer's salary of \$33,889, should instead be \$34,588 reflective of the 8.7% COLA. These corrections were made to the budget following Board discussion.

Public Comment was closed at 7:52 p.m.

1. Resolution Township Supervisor Salary

APPROVED

Motion by Scott, supported by Aukerman, to approve #R2023-12, *Resolution to Establish Acme Township Supervisor's Salary for \$51,795 Fiscal Year 2023-24*, as presented. No discussion. Roll call vote. Motion carried unanimously, with White ~~exeused~~-recusing himself.

2. Resolution Extra Duties – Supervisor

Motion by Aukerman, supported by Stevens, to approve *Resolution of the Acme Township Board of Trustees #R2023-13 In Support of Stipends for Elected officials for Extra duties performed above Statutory responsibilities as defined by MI State Law, Dated June 6, 2023*, for \$3,500 as presented. No discussion. Roll call vote. Motion carried unanimously, with White ~~exeused~~ recusing himself.

Aukerman amended the motion to add for the extra duties - specific list attached. Supported by Stevens. No discussion. Roll call vote. Motion carried unanimously, with White ~~exeused~~-recusing himself.

3. Resolution Township Clerk Salary

Motion by Stevens, supported by Aukerman, to approve #R2023-14 *Resolution to Establish Acme Township Clerk's Salary for \$51,795 Fiscal Year 2023-24*, as presented. No discussion. Roll call vote. Motion carried unanimously, with Swanson ~~exeused~~ recusing herself.

4. Resolution Extra Duties – Clerk

Motion by Scott, supported by Aukerman, to approve *Resolution of the Acme Township Board of Trustees #R2023-15 In Support of Stipends for Elected officials for Extra duties performed above Statutory Responsibilities as defined by MI State Law, Dated June 6, 2023*, for \$1,500 as presented with the addition of the specific list of extra duties attached. No discussion. Roll call vote. Motion carried unanimously, with Swanson ~~exeused~~ recusing herself.

5. Resolution Township Treasurer Salary

Motion by Scott, supported by Swanson, to approve #R2023-16 *Resolution to Establish Acme Township's Treasurer's Salary for \$29,399 Fiscal Year 2023-24*, as presented. No discussion. Roll call vote. Motion carried unanimously, with Jenema ~~exeused~~ recusing herself.

6. Resolution Township Trustees Salary

Motion by White, supported by Swanson, to approve #R2023-17 *Resolution to Establish Acme Township's Trustees' Salaries for \$7,800 Fiscal Year 2023-24*, as presented. No discussion. Roll call vote. Motion carried unanimously.

8:05 p.m. Board at ease. Brief Board discussion with Tim Maylone regarding broadband service.

8:08 p.m. Board resumed with discussion on the budget.

7. Acme Township General Appropriations Act 2023-24 Resolution

Motion by Scott, supported by Swanson, to approve #R2023-18, *Acme Township General Appropriations Act Fiscal Year 2023-24*, as presented with corrections to Treasurer's Salary to reflect \$29,399 and the Deputy Treasurer's Salary to be \$34,588. No discussion. Roll call vote. Motion carried unanimously.

K. NEW BUSINESS:

1. Acme Village – Proposed Private Road Names

Wolf summarized the handout included in the packet, identifying proposed names as Foothills Drive,

APPROVED

Piedmont Street, and Enclave Avenue. The Road Commission signed off on these names and the next step is for the township to consider approval. Board discussion occurred briefly.

Motion by Scott, supported by Stevens, to approve Acme Village proposed road names as presented. Voice vote. Motion carried unanimously.

2. Saputo – Proposed Private Road Name

Wolf explained that Mr. Saputo applied for a land division with a private road entering off Sayler Road. Huntsman Drive is the proposed road name and it was approved by the county. No discussion.

Motion by Scott, supported by Swanson, to approve the Saputo private road name as presented. Voice vote. Motion carried unanimously.

3. Appointment to Parks & Trails Committee

White recommended appointment of Radu Danca to the Parks and Trails Committee to replace Pam Harper who stepped down. Danca would complete Harper's term ending July 15, 2025.

Motion by White, supported by Scott, to appoint Radu Danca for the remainder of the term ending July 15, 2022. Voice vote. Motion carried unanimously.

4. Resolution Moving Monies from Funds 407 and 225

White explained this resolution as moving money within the Bertha Vos fund from engineering to legal to keep the fund balanced and for the PDR payment.

Motion by White, supported by Swanson, to move monies within the Bertha Vos fund (407) and within the 225 fund supporting Resolution #R2023-19. No discussion. Roll call vote. Motion carried unanimously.

5. Resolution Moving Monies from Funds 101 to 407

White explained this resolution as moving funds into the Bertha Vos fund from contingency and capital outlay funds.

Motion by Scott, supported by Swanson, to approve Resolution #R2023-20 moving money from contingency to Bertha Vos, capital outlay to Bertha Vos as presented. No discussion. Roll call vote. Motion carried unanimously.

L. OLD BUSINESS:

1. Continued Discussion on ARPA funds

White began discussion asking the Board where they would like to spend the nearly \$500,000 in ARPA funds and noted the need for public comment as the decision process progresses. Suggestions included Bertha Vos renovations if that comes through (including the land behind Bertha Vos that is identified as a community park); sewer line work on the forced main on Parson's Road; Mount Holiday's request for ARPA funds; Bayside Park improvements; a water study/infrastructure for sewer and water; and some form of safer passage for people crossing US 31 to and from the park. There was Board agreement not to divide the money up among so many projects that it would not really benefit any, as well as having it go toward something to benefit the community at large. Aukerman offered to research capital improvement plan projects identified in years past. White suggested the Board identify a couple possibilities and then have a public hearing.

Motion by Scott, supported by Stevens, to table continued discussion on ARPA funds to the next meeting. No discussion. Voice vote. Motion carried unanimously.

PUBLIC COMMENT and OTHER BUSINESS:

Public comment opened at 8:43 p.m.

APPROVED

Brian Kelley, Acme resident

Tim Maylone was given extra time to speak to the Board about his company (Cherry Capital Connection) and the possibility of installing fiberoptic cable in Acme Township as a consideration for allocation of ARPA funds.

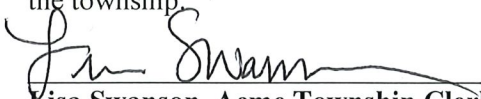
Public comment closed at 9:07 p.m.

Motion by Scott, supported by Stevens, to adjourn the meeting. Voice vote. Motion carried unanimously.

The meeting was adjourned at 9:07 p.m.

CERTIFICATION

I hereby certify that the foregoing is a true and complete copy of a document from the official records of the township.


Lisa Swanson, Acme Township Clerk



ACME TOWNSHIP REGULAR BOARD MEETING
ACME TOWNSHIP HALL
6042 Acme Road, Williamsburg MI 49690
Tuesday, June 6, 2023, 7:00 p.m.

GENERAL TOWNSHIP MEETING POLICIES

- A. All cell phones shall be switched to silent mode or turned off.**
- B. Any person may make a video, audio or other record of this meeting. Standing equipment, records, or portable microphones must be located so as not to block audience view.**

CALL TO ORDER WITH PLEDGE OF ALLEGIANCE
ROLL CALL

A. LIMITED PUBLIC COMMENT:

Public Comment periods are provided at the beginning and end of each meeting agenda. Members of the public may address the Board regarding any subject of community interest during these periods. Comment during other portions of the agenda may or may not be entertained at the moderator's discretion.

B. APPROVAL OF AGENDA:

C. APPROVAL OF BOARD MINUTES: 05/09/2023 and Special Budget meeting 5/15/2023

D. INQUIRY AS TO CONFLICTS OF INTEREST:

E. REPORTS

- a. Clerk -**
- b. Parks**
- c. Legal Counsel –**
- d. Sheriff –**
- e. County –**
- f. Supervisor-**
- g. Planning and Zoning**
- h. MMR May 2023**

F. SPECIAL PRESENTATIONS:

- G. CONSENT CALENDAR:** The purpose is to expedite business by grouping non-controversial items together for one Board motion (roll call vote) without discussion. A request to remove any item for discussion later in the agenda from any member of the Board, staff or public shall be granted.

1. RECEIVE AND FILE:

- a. Treasurer's Report**
- b. Clerk's Revenue/Expenditure Report**

2. APPROVAL:

- 1. Accounts Payable Prepaid of \$43,718.00 and current to be paid \$45,000.00**
(Recommend approval: Clerk, L. Swanson)

H. ITEMS REMOVED FROM THE CONSENT CALENDAR:

- 1. _____**
- 2. _____**
- 3. _____**

I. CORRESPONDENCE:

**J. PUBLIC HEARING: Acme Township General Appropriations Act Fiscal Year 2023-24
Annual Budget hearing**

- 1. Resolution Township Supervisor Salary**
- 2. Resolution Extra Duties – Supervisor**
- 3. Resolution Township Clerk Salary**
- 4. Resolution Extra Duties--Clerk**
- 5. Resolution Township Treasurer Salary**
- 6. Resolution Township Trustees Salary**
- 7. Acme Township General Appropriations Act 2023-2024 Resolution**

K. NEW BUSINESS:

- 1. Acme Village – Proposed Private Road Names**
- 2. Saputo- Proposed Private Road Name**
- 3. Appointment to Parks & Trails Committee**
- 4. Resolution Moving Monies from Funds 407 and 225**
- 5. Resolution Moving monies from Funds 101 to 407**

L. OLD BUSINESS:

- 1. Continued discussion on ARPA funds**

PUBLIC COMMENT & OTHER BUSINESS THAT MAY COME BEFORE THE BOARD:

ADJOURN



ACME TOWNSHIP REGULAR BOARD MEETING

**ACME TOWNSHIP HALL
6042 Acme Road, Williamsburg MI 49690
Tuesday, May 9, 2023, 7:00 p.m.**

CALL TO ORDER WITH PLEDGE OF ALLEGIANCE at 7:00 p.m.

ROLL CALL: Members present: J. Aukerman, D. Hoxsie, A. Jenema, P. Scott, D. Stevens, L. Swanson, D. White

Members excused: None

Staff present: Lindsey Wolf, Planning & Zoning Administrator; Jeff Jocks, Legal Counsel; Cristy Danca, Recording Secretary

A. LIMITED PUBLIC COMMENT:

Limited Public Comment was opened at 7:01 p.m.

Doug White, Acme Township Supervisor
Andy Andres, Acme resident
Brian Kelley, Acme resident
Rick Pardini, Acme resident
Rick Conley, Acme resident
Martin Arkin, Acme resident
Melzar Coulter, Acme resident
Dave Kipley, Acme resident

Limited Public Comment closed at 7:17 p.m.

B. APPROVAL OF AGENDA:

Motion by Aukerman, supported by Scott, to approve the agenda as presented with the following addition: under K. 6. (New Business) *Purchase of utility trailer*. Voice vote. Motion carried unanimously.

C. APPROVAL OF BOARD MINUTES:

Regular meeting 04/04/2023
Special Budget meeting 05/02/2023
Special Board meeting held jointly with East Bay Township 04/25/2023

Motion by Aukerman, supported by Scott, to approve minutes from 04/04/2023, 04/25/2023, and 05/02/2023 as presented. Voice vote. Motion carried unanimously.

D. INQUIRY AS TO CONFLICTS OF INTEREST: None

E. REPORTS:

- a. Clerk** – None
- b. Parks** – Per Jenema there will be discussion later about the park survey and she referenced being in the final stages of closing out trail grants.
- c. Legal Counsel** – Jocks has been working on zoning issues including with the Royal Stag property; oral arguments for the appeal of the Strathmore project approval resulted in the Judge affirming the permit and denying the appeal.

DRAFT UNAPPROVED

d. Sheriff – For the month of April Officer Abbring reported 9 citations, 2 crashes (1 involved a fatality), and 8 arrests. He has attended some trainings and is working on traffic enforcement.

e. County – Darryl Nelson, County Commissioner, stated he expects that soon dead deer will again be picked up by the County Road Commission and there will likely be funding not previously in place for road commissions to perform this service. He commended Commission Chair Rob Hentschel for playing a key role in this effort. He provided an update on the decision to explore other alternatives to Northern Lakes Community Mental Health saying the six counties involved voted to accept a new enabling agreement. The counties have agreed to review the contract regularly and there is now a grievance process in place. The county set aside \$5 million dollars of ARPA funds for mental health services and a facility near Munson is being considered as a place offering a multifaceted approach to care. It is being referred to as Access Point and is in coordination with Munson, Northern Lakes Community Mental Health, and other local agencies that work in areas such as drug addiction, crisis intervention and suicide prevention. Opioid settlement money may be used for this project, as well as additional funding from private, state, and federal sources. Grand Traverse County is looking into the possibility of having a juvenile detention facility. May 11, 2023, from 4:00 p.m. to 6:00 p.m. at the Northwest Michigan Works! center on Garfield Avenue, the Michigan High Speed Internet (MIHI) office is having a listening session open to the public. Board discussion occurred.

f. Supervisor – Supervisor White has been working on the Whiteford Road issues, and cleanup on Whiteford Road took place last week. He has also been working on the budget, and has spoken with MMR.

g. Planning and Zoning – Wolf provided the following information and updates: she has been helping Supervisor White with Whiteford Road issues; Trailside Solar site visit memo included in packet, EGLE has asked that the public not trespass for safety reasons as this is an active construction site; the online permitting system through the county may be active in the fall; the department with Ryan Lamott's assistance, has been working on the parks inventory and master plan; Wolf is awaiting two final letters of support and then the SPARK grant application will be ready for submission; Oak Shore Commons groundbreaking and Truly Free grand opening ceremonial events are scheduled for May 11, 2023 at 11:00 a.m.; regarding Whiteford Road, Acme Township does not allow for use variances. Board discussion occurred.

h. Conservation Easement Monitoring Report – (included in packet)

i. MMR April 2023 report – (included in packet)

F. SPECIAL PRESENTATIONS: None

G. CONSENT CALENDAR:

1. RECEIVE AND FILE:

- a. Treasurer's Report
- b. Clerk's Revenue/Expenditure Report and Balance sheet report
- c. Draft Planning Commission minutes 04/10/2023

2. APPROVAL:

1. Accounts Payable prepaid of \$149,044.94 and current to be paid \$1,348.49
(Recommend approval: Clerk, L. Swanson)

Motion by Stevens, supported by Scott, to approve the Consent Calendar as presented. Voice vote. Motion carried unanimously.

H. ITEMS REMOVED FROM THE CONSENT CALENDAR: None

I. CORRESPONDENCE:

DRAFT UNAPPROVED

- 1. EGLE Dated 04/07/2023 Second Violation Notice – Tart Solar M72/Bates Rd**
- 2. Open House Presentation Traverse City Horse Shows LLC in Elk Rapids**
- 3. Ground Breaking of Oak Shore Commons and Grand Opening of Truly Free 05/11/2023**

J. PUBLIC HEARING: None

K. NEW BUSINESS:

1. Discussion on Contract Services: Sanitary Sewer Studies

Mark Hurley of Gosling Czubak provided a summary explanation of the contract that is included in the packet. The plan would include assessing the existing system and performing a capacity analysis. Results would be presented to the Board. Board discussion occurred.

Motion by Jenema, supported by White, to approve signing of the Gosling Czubak contract as presented by Supervisor White. Roll call vote. Motion carried unanimously.

2. Parks & Recreation Survey

Wolf provided overview of survey that was reviewed by Parks and Trails Committee. She also provided information about post card mailers promoting the survey. Board discussion occurred. Board approved of the survey and of using mailers.

Motion by Jenema, supported by Scott, to approve mailing the survey through KCI in an amount not to exceed \$2,100.00. Roll call vote. Motion carried unanimously.

3. July 4th Fireworks Boom Boom Club Contribution

Supervisor White stated in previous years the township has donated \$300.00. That amount is currently in the budget. The Board agreed to contribute the same amount this year.

Motion by White, supported by Stevens, to contribute \$300.00 to the Boom Boom Club. Roll call vote. Motion carried unanimously.

4. Resolution to establish Traverse Transportation Coordinating Initiative

Supervisor White led Board discussion. White and Wolf would represent Acme Township on an Intermunicipality Committee.

Motion by Stevens, supported by Jenema, to support Resolution 2023-11 as read. Roll call vote. Motion carried unanimously.

Motion by Scott, supported by Hoxsie, to amend the agenda by moving K. #5 ARPA Discussion (New Business) to L. #4 Old Business. Voice vote. Motion carried unanimously.

5. Purchase of utility trailer (originally added to the agenda as #6)

White led board discussion regarding purchase of trailer for transporting the township tractor as needed. Quoted purchase price from USA Trailer Sales \$6,564.94.

Motion by Hoxsie, supported by Scott, to approve purchase of the trailer. Roll call vote. Motion carried unanimously.

L. OLD BUSINESS

1. Discussion on disposal of old lawnmowers and other equipment at Lower Nature preserve

Per Supervisor White, the equipment has no value and he would like to have it disposed of. He contacted TBA Career Tech Center to see if there is an interest in the equipment and has yet to hear back. Board recommended Supervisor White make a second attempt to contact them and if they are not interested, he should then take necessary steps to dispose of the equipment.

DRAFT UNAPPROVED

Motion by Hoxsie, supported by Scott, to take means to dispose of the old lawn mowers as discussed. Voice vote. Motion carried unanimously.

2. Final Payment Application No. 9 Acme Connector Trail

Board discussion regarding the need for clarification from soil erosion about areas where grass seed has not taken hold and who is responsible for the follow up. State reimbursement is pending in the amount of \$140,000.

Motion by Aukerman, supported by Hoxsie, to approve payment of \$75,820.00 only after we have action by Chris DeGood that soil erosion is satisfied and there is stabilization of two areas as specified. Roll call vote. Motion carried unanimously.

3. Water Testing at Bayside Park

True North owner of the Shell station in Acme Township, is asking to do water testing this summer at Bayside Park. EGLE will oversee the testing. The township is currently working on an Access Agreement with True North. The process involves drilling proposed replacement wells and performing water monitoring tests. Replacement wells are necessary because they were unable to locate more than two of the old monitoring wells. Board discussion occurred.

Motion by Scott, supported by Hoxsie, to sign the contract once reviewed by Township Counsel and approved, so they can do test wells and testing in described areas as presented. Voice vote. Motion carried unanimously.

Motion by White, supported by Scott, to add *Cemetery Discussion* to the Agenda under L. 4. Old Business (in place of ARPA Discussion). Roll call vote. Motion carried unanimously.

4. Cemetery Discussion

Board discussion occurred regarding the number of plots purchased by residents and nonresidents since 2016; the option of using ground penetrating radar in a section of the Acme Cemetery to potentially identify plots available for purchase; and the option of only selling cemetery plots to Acme residents as was the case prior to 2016. Supervisor White requested further discussion on the last point at a later time. Legal counsel noted that the Cemetery Ordinance would have to be amended if the Board chooses to sell plots to Acme residents only. Jocks will also research and inform the Board at the next meeting as to whether the township is required to expand the cemetery once all current plots are sold, in order to accommodate residents.

Motion by Stevens, supported by Scott, to move ahead with ground penetrating radar in the cemetery. Roll call vote. Motion carried unanimously.

Motion by Scott, supported by White, to table ARPA Discussion to a future meeting. Voice vote. Motion carried unanimously.

PUBLIC COMMENT and OTHER BUSINESS:

Public comment opened at 9:43 p.m.

Brian Kelley, Acme resident

Public comment closed at 9:46 p.m.

Motion by Scott, supported by Hoxsie, to adjourn the meeting. Voice vote. Motion carried unanimously.

The meeting was adjourned at 9:46 p.m.



ACME TOWNSHIP SPECIAL BOARD MEETING

**ACME TOWNSHIP HALL
6042 Acme Road, Williamsburg MI 49690
Monday, May 15, 2023, 9:00 a.m.**

CALL TO ORDER WITH PLEDGE OF ALLEGIANCE at 9:01 a.m.

ROLL CALL: Members present: J. Aukerman, D. Hoxsie, A. Jenema, P. Scott, L. Swanson, D. White

Members excused: D. Stevens

Staff present: None

A. LIMITED PUBLIC COMMENT:

Limited Public Comment was opened at 9:03 a.m.

Brian Kelley, Acme Resident

Limited Public Comment closed at 9:04 a.m.

B. APPROVAL OF AGENDA:

Motion by Hoxsie, supported by Scott, to approve the agenda as presented. Motion carried unanimously.

C. NEW BUSINESS:

1. Continued discussion on 2023-2024 Budget

Review of the remaining budget continued and was completed.

PUBLIC COMMENT & OTHER BUSINESS THAT MAY COME BEFORE THE BOARD:

None

The meeting was adjourned at 9:48 a.m.

Acme Twp May 2023

Nature of Call	Acme	Total
10-Chest Pain (Non-Traumatic)	3	3
17-Falls	8	8
18-Headache	1	1
19-Heart Problems / A.I.C.D.	1	1
1-Abdominal Pain/Problems	1	1
23-Overdose / Poisoning (Ingestion)	2	2
26-Sick Person (Specific Diagnosis)	9	9
28-Stroke (CVA)	2	2
29-Traffic/Transportation/Accidents	4	4
30-Traumatic Injuries (Specific)	3	3
31-Unconscious/Fainting (Near)	2	2
32-Unknown Problem (Man Down)	3	3
5-Back Pain (Non-traumatic or Non Recent Trauma)	1	1
6-Breathing Problems	2	2
8-Carbon Monoxide/Inhalation/HazMat	2	2
9-Cardiac or Respiratory Arrest/Death	1	1
Total	45	45

Response Priority	Acme	Total
P-1 Emergency ALS	17	17
P-2 Emergency BLS	24	24
P-3 Non-Emergent	4	4
Total	45	45

Call Disposition	Acme	Total
Transport	31	31
Refusal	7	7
Cancelled	7	7
Total	45	45

Run#	Date	Priority	Nature of Call	Dispatch Zone	Unit	Disposition	Dispatch Time	Scene Time	Response Time
56,218	05/01/2023	P-1	18-Headache	Acme	10 GTA3	Transport	1:07:02	1:20:21	00:13:19
56,452	05/01/2023	P-3	9-Cardiac or Respiratory Arrest/I	Acme	10 GTA3	Refusal	13:20:05	13:26:11	00:06:06
56,493	05/01/2023	P-1	17-Falls	Acme	10 GTA3	Transport	14:32:31	14:36:34	00:04:03
56,789	05/02/2023	P-3	26-Sick Person (Specific Diagno	Acme	10 GTA3	Transport	4:45:12	5:02:10	00:16:58
57,006	05/02/2023	P-2	31-Unconscious/Fainting (Near)	Acme	10 GTA3	Transport	15:02:58	15:09:39	00:06:41
59,094	05/06/2023	P-3	26-Sick Person (Specific Diagno	Acme	10 GTA3	Transport	18:19:19	18:29:06	00:09:47
59,932	05/08/2023	P-2	32-Unknown Problem (Man Dow	Acme	10 GTA3	Canceled	18:01:06		
60,033	05/08/2023	P-1	8-Carbon Monoxide/Inhalation/H	Acme	10 GTA3	Transport	22:23:00	22:31:53	00:08:53
60,034	05/08/2023	P-1	8-Carbon Monoxide/Inhalation/H	Acme	10 GTA3	Transport	22:23:04	22:31:53	00:08:49
60,872	05/10/2023	P-2	17-Falls	Acme	10 GTA3	Transport	13:12:08	13:18:20	00:06:12
60,992	05/10/2023	P-2	26-Sick Person (Specific Diagno	Acme	10 GTA3	Transport	17:35:30	17:46:18	00:10:48
61,377	05/11/2023	P-3	30-Traumatic Injuries (Specific)	Acme	10 GTA3	Transport	9:10:38	9:22:01	00:11:23
61,685	05/11/2023	P-2	17-Falls	Acme	10 GTA3	Transport	18:30:38	18:33:57	00:03:19
62,125	05/12/2023	P-2	26-Sick Person (Specific Diagno	Acme	10 GTA3	Transport	15:17:04	15:17:53	00:00:49
62,134	05/12/2023	P-2	28-Stroke (CVA)	Acme	10 GTA1	Transport	15:36:48	15:47:33	00:10:45
62,300	05/12/2023	P-2	5-Back Pain (Non-traumatic or N	Acme	10 GTA3	Transport	22:10:36	22:15:23	00:04:47
62,312	05/12/2023	P-1	10-Chest Pain (Non-Traumatic)	Acme	10 55A1	Transport	22:46:12	23:01:24	00:15:12
62,705	05/13/2023	P-1	1-Abdominal Pain/Problems	Acme	10 GTA3	Transport	20:14:54	20:19:53	00:04:59
63,161	05/15/2023	P-2	17-Falls	Acme	10 GTA3	Canceled	4:05:08		
64,464	05/17/2023	P-2	28-Stroke (CVA)	Acme	10 GTA3	Transport	20:24:11	20:30:32	00:06:21
65,660	05/20/2023	P-1	29-Traffic/Transportation/Accider	Acme	10 GTA3	Transport	3:06:30	3:18:13	00:11:43
65,661	05/20/2023	P-1	29-Traffic/Transportation/Accider	Acme	10 GTA1	Canceled	3:09:59		
65,719	05/20/2023	P-1	6-Breathing Problems	Acme	10 GTA3	Transport	8:39:47	8:45:48	00:06:01
65,783	05/20/2023	P-2	26-Sick Person (Specific Diagno	Acme	10 GTA3	Transport	12:26:42	12:35:15	00:08:33
65,881	05/20/2023	P-2	30-Traumatic Injuries (Specific)	Acme	10 GTA3	Transport	16:52:52	17:03:55	00:11:03
65,902	05/20/2023	P-1	10-Chest Pain (Non-Traumatic)	Acme	10 GTA3	Transport	18:15:05	18:24:59	00:09:54
66,076	05/21/2023	P-1	6-Breathing Problems	Acme	10 GTA3	Transport	8:56:51	8:58:07	00:01:16
66,252	05/21/2023	P-2	17-Falls	Acme	10 GTA3	Refusal	17:13:30	17:18:07	00:04:37
66,994	05/23/2023	P-1	23-Overdose / Poisoning (Ingest	Acme	10 GTA3	Transport	12:10:40	12:13:58	00:03:18
67,001	05/23/2023	P-2	23-Overdose / Poisoning (Ingest	Acme	10 DELTA 2	Refusal	12:20:13	12:36:28	00:16:15
67,048	05/23/2023	P-1	32-Unknown Problem (Man Dow	Acme	10 55A1	Canceled	13:50:47		
67,050	05/23/2023	P-2	32-Unknown Problem (Man Dow	Acme	10 GTA5	Canceled	13:55:26		
67,727	05/24/2023	P-2	26-Sick Person (Specific Diagno	Acme	10 GTA3	Transport	13:52:51	14:01:02	00:08:11
68,460	05/25/2023	P-1	26-Sick Person (Specific Diagno	Acme	10 GTA3	Refusal	21:49:30	21:58:21	00:08:51
68,909	05/26/2023	P-1	29-Traffic/Transportation/Accider	Acme	10 GTA3	Transport	21:19:09	21:29:00	00:09:51
68,910	05/26/2023	P-1	29-Traffic/Transportation/Accider	Acme	10 GTA1	Refusal	21:30:47	21:41:32	00:10:45
69,109	05/27/2023	P-2	10-Chest Pain (Non-Traumatic)	Acme	10 GTA3	Transport	10:48:30	10:55:14	00:06:44
69,621	05/28/2023	P-2	19-Heart Problems / A.I.C.D.	Acme	10 GTA3	Transport	14:40:57	14:46:44	00:05:47
69,650	05/28/2023	P-2	17-Falls	Acme	10 GTA1	Canceled	15:52:11		
69,668	05/28/2023	P-1	31-Unconscious/Fainting (Near)	Acme	10 GTA3	Transport	16:45:38	16:52:28	00:06:50
69,680	05/28/2023	P-2	26-Sick Person (Specific Diagno	Acme	10 GTA1	Transport	17:29:57	17:41:04	00:11:07
69,792	05/28/2023	P-2	30-Traumatic Injuries (Specific)	Acme	10 GTA3	Refusal	21:52:37	22:04:57	00:12:20

Run#	Date	Priority	Nature of Call	Dispatch Zone	Unit	Disposition	Dispatch Time	Scene Time	Response Time
70,372	05/30/2023	P-2	17-Falls	Acme	10 GTA3	Transport	8:04:35	8:08:51	00:04:16
71,229	05/31/2023	P-2	17-Falls	Acme	10 GTA3	Refusal	12:58:45	13:02:28	00:03:43
71,494	05/31/2023	P-2	26-Sick Person (Specific Diagno	Acme	10 GTA3	Canceled	21:31:30		

GT-A3 Activity (May2023)

Call Disposition	Acme	WW	Elk Rapids	East Bay	Total
Transport	28	10	0	0	38
Refusal	5	8	2	1	16
Cancelled	3	0	0	0	3
Total	36	18	2	1	57

Response Priority	Acme	WW	Elk Rapids	East Bay	Total
P-1 Emergency ALS	13	5	0	0	18
P-2 Emergency BLS	19	9	2	1	31
P-3 Non-Emergent	4	4	0	0	8
Total	36	18	2	1	57

Nature of Call	Acme	WW	Elk Rapids	East Bay	Total
10-Chest Pain (Non-Traumatic)	2	1	0	0	3
17-Falls	7	5	0	1	13
18-Headache	1	0	0	0	1
19-Heart Problems / A.I.C.D.	1	0	0	0	1
1-Abdominal Pain/Problems	1	1	0	0	2
21-Hemorrhage/Lacerations	0	1	0	0	1
23-Overdose / Poisoning (Ingestion)	1	0	0	0	1
26-Sick Person (Specific Diagnosis)	8	2	0	0	10
28-Stroke (CVA)	1	0	0	0	1
29-Traffic/Transportation/Accidents	2	1	2	0	5
30-Traumatic Injuries (Specific)	3	0	0	0	3
31-Unconscious/Fainting (Near)	2	4	0	0	6
32-Unknown Problem (Man Down)	1	0	0	0	1
5-Back Pain (Non-traumatic or Non Rece	1	0	0	0	1

	Acme	WW	Elk Rapids	East Bay	Total
6-Breathing Problems	2	2	0	0	4
8-Carbon Monoxide/Inhalation/HazMat	2	0	0	0	2
9-Cardiac or Respiratory Arrest/Death	1	1	0	0	2
Total	36	18	2	1	57

Run#	Date	Priority	Nature of Call	Dispatch Zone	Unit	Disposition	Dispatch Time	Scene Time	Response Time
56,218	05/01/2023	P-1 L	18-Headache	Acme	10 GTA3	Transport	1:07:02	1:20:21	00:13:19
56,258	05/01/2023	P-1 L	10-Chest Pain (Non-Traumatic)	Whitewater	10 GTA3	Transport	5:05:30	5:13:05	00:07:35
56,452	05/01/2023	P-3 L	9-Cardiac or Respiratory Arrest/I	Acme	10 GTA3	Refusal	13:20:05	13:26:11	00:06:06
56,493	05/01/2023	P-1 L	17-Falls	Acme	10 GTA3	Transport	14:32:31	14:36:34	00:04:03
56,605	05/01/2023	P-3 L	26-Sick Person (Specific Diagno	Whitewater	10 GTA3	Refusal	19:56:19	20:03:30	00:07:11
56,683	05/02/2023	P-1 L	9-Cardiac or Respiratory Arrest/I	Whitewater	10 GTA3	Transport	0:13:00	0:17:51	00:04:51
56,789	05/02/2023	P-3 L	26-Sick Person (Specific Diagno	Acme	10 GTA3	Transport	4:45:12	5:02:10	00:16:58
56,926	05/02/2023	P-2 F	17-Falls	Whitewater	10 GTA3	Refusal	11:50:49	12:03:45	00:12:56
57,006	05/02/2023	P-2 F	31-Unconscious/Fainting (Near)	Acme	10 GTA3	Transport	15:02:58	15:09:39	00:06:41
58,145	05/04/2023	P-2 F	17-Falls	Whitewater	10 GTA3	Transport	16:42:11	16:51:08	00:08:57
59,094	05/06/2023	P-3 L	26-Sick Person (Specific Diagno	Acme	10 GTA3	Transport	18:19:19	18:29:06	00:09:47
59,932	05/08/2023	P-2 F	32-Unknown Problem (Man Dow	Acme	10 GTA3	Canceled	18:01:06		
60,033	05/08/2023	P-1 L	8-Carbon Monoxide/Inhalation/H	Acme	10 GTA3	Transport	22:23:00	22:31:53	00:08:53
60,034	05/08/2023	P-1 L	8-Carbon Monoxide/Inhalation/H	Acme	10 GTA3	Transport	22:23:04	22:31:53	00:08:49
60,872	05/10/2023	P-2 F	17-Falls	Acme	10 GTA3	Transport	13:12:08	13:18:20	00:06:12
60,992	05/10/2023	P-2 F	26-Sick Person (Specific Diagno	Acme	10 GTA3	Transport	17:35:30	17:46:18	00:10:48
61,107	05/10/2023	P-3 L	1-Abdominal Pain/Problems	Whitewater	10 GTA3	Transport	22:57:41	23:08:24	00:10:43
61,377	05/11/2023	P-3 L	30-Traumatic Injuries (Specific)	Acme	10 GTA3	Transport	9:10:38	9:22:01	00:11:23
61,452	05/11/2023	P-2 F	31-Unconscious/Fainting (Near)	Whitewater	10 GTA3	Transport	11:37:35	11:49:58	00:12:23
61,685	05/11/2023	P-2 F	17-Falls	Acme	10 GTA3	Transport	18:30:38	18:33:57	00:03:19
62,125	05/12/2023	P-2 F	26-Sick Person (Specific Diagno	Acme	10 GTA3	Transport	15:17:04	15:17:53	00:00:49
62,300	05/12/2023	P-2 F	5-Back Pain (Non-traumatic or N	Acme	10 GTA3	Transport	22:10:36	22:15:23	00:04:47
62,705	05/13/2023	P-1 L	1-Abdominal Pain/Problems	Acme	10 GTA3	Transport	20:14:54	20:19:53	00:04:59
63,161	05/15/2023	P-2 F	17-Falls	Acme	10 GTA3	Canceled	4:05:08		
63,181	05/15/2023	P-3 L	17-Falls	Whitewater	10 GTA3	Refusal	6:49:39	6:56:46	00:07:07
63,425	05/15/2023	P-2 F	26-Sick Person (Specific Diagno	Whitewater	10 GTA3	Transport	16:02:27	16:12:36	00:10:09
63,881	05/16/2023	P-2 F	31-Unconscious/Fainting (Near)	Whitewater	10 GTA3	Transport	14:53:08	14:57:09	00:04:01
64,164	05/17/2023	P-2 F	29-Traffic/Transportation/Accider	Elk Rapids Twp	10 GTA3	Refusal	9:15:27	9:24:12	00:08:45
64,175	05/17/2023	P-2 F	29-Traffic/Transportation/Accider	Elk Rapids Twp	10 GTA3	Refusal	9:32:50	9:32:56	00:00:06
64,464	05/17/2023	P-2 F	28-Stroke (CVA)	Acme	10 GTA3	Transport	20:24:11	20:30:32	00:06:21
65,086	05/18/2023	P-1 L	6-Breathing Problems	Whitewater	10 GTA3	Transport	16:36:13	16:45:39	00:09:26

Run#	Date	Priority	Nature of Call	Dispatch Zone	Unit	Disposition	Dispatch Time	Scene Time	Response Time
65,614	05/19/2023	P-2 F	31-Unconscious/Fainting (Near)	Whitewater	10 GTA3	Refusal	22:57:11	23:03:37	00:06:26
65,660	05/20/2023	P-1 L	29-Traffic/Transportation/Accider	Acme	10 GTA3	Transport	3:06:30	3:18:13	00:11:43
65,719	05/20/2023	P-1 L	6-Breathing Problems	Acme	10 GTA3	Transport	8:39:47	8:45:48	00:06:01
65,783	05/20/2023	P-2 F	26-Sick Person (Specific Diagno	Acme	10 GTA3	Transport	12:26:42	12:35:15	00:08:33
65,881	05/20/2023	P-2 F	30-Traumatic Injuries (Specific)	Acme	10 GTA3	Transport	16:52:52	17:03:55	00:11:03
65,902	05/20/2023	P-1 L	10-Chest Pain (Non-Traumatic)	Acme	10 GTA3	Transport	18:15:05	18:24:59	00:09:54
66,076	05/21/2023	P-1 L	6-Breathing Problems	Acme	10 GTA3	Transport	8:56:51	8:58:07	00:01:16
66,252	05/21/2023	P-2 F	17-Falls	Acme	10 GTA3	Refusal	17:13:30	17:18:07	00:04:37
66,259	05/21/2023	P-1 L	31-Unconscious/Fainting (Near)	Whitewater	10 GTA3	Refusal	17:47:52	18:01:27	00:13:35
66,994	05/23/2023	P-1 L	23-Overdose / Poisoning (Ingest	Acme	10 GTA3	Transport	12:10:40	12:13:58	00:03:18
67,198	05/23/2023	P-3 F	17-Falls	Whitewater	10 GTA3	Refusal	19:09:39	19:14:17	00:04:38
67,727	05/24/2023	P-2 F	26-Sick Person (Specific Diagno	Acme	10 GTA3	Transport	13:52:51	14:01:02	00:08:11
68,460	05/25/2023	P-1 L	26-Sick Person (Specific Diagno	Acme	10 GTA3	Refusal	21:49:30	21:58:21	00:08:51
68,557	05/26/2023	P-2 F	21-Hemorrhage/Lacerations	Whitewater	10 GTA3	Refusal	7:03:47	7:12:00	00:08:13
68,736	05/26/2023	P-2 F	29-Traffic/Transportation/Accider	Whitewater	10 GTA3	Transport	15:39:43	15:48:16	00:08:33
68,909	05/26/2023	P-1 L	29-Traffic/Transportation/Accider	Acme	10 GTA3	Transport	21:19:09	21:29:00	00:09:51
69,057	05/27/2023	P-2 F	17-Falls	Whitewater	10 GTA3	Transport	6:42:09	6:47:46	00:05:37
69,109	05/27/2023	P-2 F	10-Chest Pain (Non-Traumatic)	Acme	10 GTA3	Transport	10:48:30	10:55:14	00:06:44
69,430	05/28/2023	P-1 L	6-Breathing Problems	Whitewater	10 GTA3	Refusal	1:18:38	1:28:47	00:10:09
69,621	05/28/2023	P-2 F	19-Heart Problems / A.I.C.D.	Acme	10 GTA3	Transport	14:40:57	14:46:44	00:05:47
69,668	05/28/2023	P-1 L	31-Unconscious/Fainting (Near)	Acme	10 GTA3	Transport	16:45:38	16:52:28	00:06:50
69,792	05/28/2023	P-2 F	30-Traumatic Injuries (Specific)	Acme	10 GTA3	Refusal	21:52:37	22:04:57	00:12:20
70,372	05/30/2023	P-2 F	17-Falls	Acme	10 GTA3	Transport	8:04:35	8:08:51	00:04:16
70,678	05/30/2023	P-2 F	17-Falls	East Bay	10 GTA3	Refusal	18:26:45	18:40:39	00:13:54
71,229	05/31/2023	P-2 F	17-Falls	Acme	10 GTA3	Refusal	12:58:45	13:02:28	00:03:43
71,494	05/31/2023	P-2 F	26-Sick Person (Specific Diagno	Acme	10 GTA3	Canceled	21:31:30		

A-3 Transports By Month (Billable Calls)

Dispatch Zone	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Total
Antrim-City of Elk Rapids	1	0	1	3	0	1	1	1	1	0	3	1	0	13
Antrim-Elk Rapids	0	0	3	0	0	0	0	1	1	0	0	0	2	7
Antrim-Milton	0	1	0	2	0	0	0	2	0	0	2	1	0	8
GT-Acme	33	41	50	51	24	41	29	34	30	19	30	36	33	451
GT-East Bay	1	2	2	0	0	1	3	2	1	0	0	1	1	14
GT-Green Lake	0	0	0	0	0	0	0	0	0	0	0	1	0	1
GT-Traverse City	1	0	1	1	1	0	0	0	1	1	0	0	0	6
GT-Whitewater	16	12	23	14	15	7	12	12	19	13	14	17	18	192
Kalkaska-Rapid River	0	0	0	0	1	0	0	0	0	0	0	0	0	1
Total	52	56	80	71	41	50	45	52	53	33	49	57	54	693

Acme RT May 2023

Response Time Minutes	Call Count	Cumulative Call Count	Percentage	Cumulative Percentage
00:00:00 - 00:00:59	1	1	2.63%	2.63%
00:01:00 - 00:01:59	1	2	2.63%	5.26%
00:03:00 - 00:03:59	3	5	7.89%	13.16%
00:04:00 - 00:04:59	5	10	13.16%	26.32%
00:05:00 - 00:05:59	1	11	2.63%	28.95%
00:06:00 - 00:06:59	7	18	18.42%	47.37%
00:08:00 - 00:08:59	5	23	13.16%	60.53%
00:09:00 - 00:09:59	3	26	7.89%	68.42%
00:10:00 - 00:10:59	3	29	7.89%	76.32%
00:11:00 - 00:11:59	4	33	10.53%	86.84%
00:12:00 - 00:12:59	1	34	2.63%	89.47%
00:13:00 - 00:13:59	1	35	2.63%	92.11%
00:15:00 - 00:15:59	1	36	2.63%	94.74%
00:16:00 - 00:16:59	2	38	5.26%	100.00%

CASH SUMMARY BY BANK FOR ACME TOWNSHIP
 FROM 04/01/2023 TO 04/30/2023

Bank Code	Description	Beginning Balance 04/01/2023	Total Debits	Total Credits	Ending Balance 04/30/2023
CHASE	GENERAL FUND				
101	GENERAL FUND	1,358,583.50	88,880.48	65,462.42	1,382,001.56
206	FIRE FUND	68,778.07	0.00	104,713.82	(35,935.75)
207	POLICE PROTECTION	83,304.85	0.00	24,322.29	58,982.56
208	PARK FUND	46,901.80	11,005.00	0.00	57,906.80
210	AMBULANCE FUND	73,719.80	44,236.02	0.00	117,955.82
212	LIQUOR FUND	14,298.39	0.00	0.00	14,298.39
282	ARPA	497,700.18	0.00	0.00	497,700.18
	GENERAL FUND	2,143,286.59	144,121.50	194,498.53	2,092,909.56
FARM	FARMLAND PRESERVATION				
225	FARMLAND PRESERVATION	1,738,678.85	475,750.00	830,752.00	1,383,676.85
	FARMLAND PRESERVATION	1,738,678.85	475,750.00	830,752.00	1,383,676.85
FARMM	FARMLAND PRESERVATION - MONEY MARKET				
225	FARMLAND PRESERVATION	5,145.85	0.00	0.00	5,145.85
	FARMLAND PRESERVATION - MONEY MARKET	5,145.85	0.00	0.00	5,145.85
GENHY	GENERAL FUND - HIGH YIELD				
101	GENERAL FUND	157,872.57	0.00	0.00	157,872.57
	GENERAL FUND - HIGH YIELD	157,872.57	0.00	0.00	157,872.57
GENMM	GENERAL FUND - MONEY MARKET				
101	GENERAL FUND	299,662.91	0.00	0.00	299,662.91
	GENERAL FUND - MONEY MARKET	299,662.91	0.00	0.00	299,662.91
PARKS	CAPITAL OUTLAY ACCT				
405	NAKWEMA TRAILWAY FUND	307,050.19	0.00	0.00	307,050.19
406	#2 NAKWEMA TRAILWAY FUND	25,000.00	0.00	0.00	25,000.00
407	BERTHA VOS	31,122.00	1,848.75	4,145.00	28,825.75
	CAPITAL OUTLAY ACCT	363,172.19	1,848.75	4,145.00	360,875.94
PETTY	PETTY CASH				
101	GENERAL FUND	200.00	0.00	0.00	200.00
	PETTY CASH	200.00	0.00	0.00	200.00
SADH	HOLIDAY HILLS				
863	HOLIDAY HILLS AREA IMPROVEMENT	268,953.15	0.00	0.00	268,953.15
	HOLIDAY HILLS	268,953.15	0.00	0.00	268,953.15
SEWER	ACME RELIEF SEWER				
590	ACME RELIEF SEWER	2,535,980.05	0.00	3,155.00	2,532,825.05
591	WATER FUND- HOPE VILLAGE	18,308.54	0.00	0.00	18,308.54

Bank Code		Beginning Balance 04/01/2023	Total Debits	Total Credits	Ending Balance 04/30/2023
Fund	Description				
	ACME RELIEF SEWER	2,554,288.59	0.00	3,155.00	2,551,133.59
SEWMM	ACME RELIEF SEWER MONEY MARKET				
590	ACME RELIEF SEWER	198,092.46	0.00	0.00	198,092.46
	ACME RELIEF SEWER MONEY MARKET	198,092.46	0.00	0.00	198,092.46
SHORE	SHORELINE PRESERVATION				
401	SHORELINE PRESERVATION	1,388.38	0.00	0.00	1,388.38
	SHORELINE PRESERVATION	1,388.38	0.00	0.00	1,388.38
TAX	CURRENT TAX COLLECTION				
703	CURRENT TAX COLLECTION	18,573.92	0.00	14.31	18,559.61
	CURRENT TAX COLLECTION	18,573.92	0.00	14.31	18,559.61
TRUST	TRUST & AGENCY				
701	TRUST AND AGENCY	110,350.00	0.00	0.00	110,350.00
	TRUST & AGENCY	110,350.00	0.00	0.00	110,350.00
	TOTAL - ALL FUNDS	7,859,665.46	621,720.25	1,032,564.84	7,448,820.87

Sarah Lawrence
Sarah Lawrence, Deputy Treasurer
6/1/2023

PERIOD ENDING 04/30/2023

GL NUMBER	DESCRIPTION	2022-23	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	04/30/2023 NORMAL (ABNORMAL)	MONTH 04/30/2023 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 101 - GENERAL FUND						
Revenues						
Dept 000						
101-000-402.000	CURRENT TAXES	271,000.00	269,446.53	0.00	1,553.47	99.43
101-000-403.001	ANY AND ALL OTHER TAXES	0.00	103.08	0.00	(103.08)	100.00
101-000-410.000	PERSONAL PROP TAXES	15,200.00	0.00	0.00	15,200.00	0.00
101-000-411.000	DELQUENT PERS PROP TAX	118.00	0.00	0.00	118.00	0.00
101-000-440.000	SWAMP TAX	1,500.00	1,632.46	0.00	(132.46)	108.83
101-000-447.000	ADMINISTRATIVE FEE 1%	113,828.00	95,728.55	0.00	18,099.45	84.10
101-000-477.000	CABLE TV FEE	86,400.00	67,102.80	0.00	19,297.20	77.67
101-000-491.000	PASSPORT FEES	1,500.00	2,515.00	105.00	(1,015.00)	167.67
101-000-566.000	GRANTS	0.00	4,232.73	0.00	(4,232.73)	100.00
101-000-573.000	CONS INDUSTRY ANNUAL MAINT FE	7,800.00	0.00	0.00	7,800.00	0.00
101-000-574.000	STATE SHARED SALES TAX	426,316.00	411,862.00	71,296.00	14,454.00	96.61
101-000-607.000	CHARGES FOR SERVICES	3,010.00	10,540.48	1,479.48	(7,530.48)	350.18
101-000-607.000-113	CHARGES FOR SERVICES	0.00	253.40	0.00	(253.40)	100.00
101-000-607.000-127	CHARGES FOR SERVICES	0.00	306.00	0.00	(306.00)	100.00
101-000-607.001	Zoning Fees	17,600.00	31,157.82	1,960.00	(13,557.82)	177.03
101-000-610.000	Revenues for Escrow Account	30,000.00	0.00	0.00	30,000.00	0.00
101-000-610.000-114	Revenues for Escrow Account	0.00	1,000.00	0.00	(1,000.00)	100.00
101-000-610.000-116	Revenues for Escrow Account	0.00	4,500.00	0.00	(4,500.00)	100.00
101-000-610.000-129	Revenues for Escrow Account	0.00	21,168.00	5,000.00	(21,168.00)	100.00
101-000-610.000-132	Revenues for Escrow Account	0.00	1,000.00	0.00	(1,000.00)	100.00
101-000-610.000-133	Revenues for Escrow Account	0.00	4,870.62	240.00	(4,870.62)	100.00
101-000-610.000-134	Revenues for Escrow Account	0.00	2,500.00	0.00	(2,500.00)	100.00
101-000-610.000-135	Revenues for Escrow Account	0.00	2,000.00	0.00	(2,000.00)	100.00
101-000-610.000-136	Revenues for Escrow Account	0.00	2,500.00	0.00	(2,500.00)	100.00
101-000-610.000-137	Revenues for Escrow Account	0.00	1,000.00	0.00	(1,000.00)	100.00
101-000-610.000-138	Revenues for Escrow Account	0.00	1,000.00	0.00	(1,000.00)	100.00
101-000-610.000-139	Revenues for Escrow Account	0.00	1,000.00	0.00	(1,000.00)	100.00
101-000-610.000-140	Revenues for Escrow Account	0.00	2,000.00	0.00	(2,000.00)	100.00
101-000-610.000-141	Revenues for Escrow Account	0.00	2,500.00	0.00	(2,500.00)	100.00
101-000-657.000	CIVIL INFRACTION FEES	100.00	266.68	266.68	(166.68)	266.68
101-000-665.000	PENALTIES& INTEREST	3,010.00	451.30	0.00	2,558.70	14.99
101-000-665.001	INTEREST SEPTAGE RECEIVED	2,450.00	902.16	0.00	1,547.84	36.82
101-000-667.000	RENT-PARKS	200.00	580.00	100.00	(380.00)	290.00
101-000-676.000	REIMBURSEMENTS	15,000.00	10,242.78	(266.68)	4,757.22	68.29
101-000-680.001	ENDOWMENT	10,000.00	0.00	0.00	10,000.00	0.00
101-000-999.999	MISC REVENUES	0.00	21,056.86	0.00	(21,056.86)	100.00
Total Dept 000		1,005,032.00	975,419.25	80,180.48	29,612.75	97.05
Dept 567 - CEMETARY MAINTENANCE						
101-567-642.000	CEMETARY lot &plots	5,000.00	12,450.00	8,000.00	(7,450.00)	249.00
101-567-646.000	BURIAL FEE PAYMENTS	4,000.00	4,100.00	700.00	(100.00)	102.50
Total Dept 567 - CEMETARY MAINTENANCE		9,000.00	16,550.00	8,700.00	(7,550.00)	183.89
TOTAL REVENUES		1,014,032.00	991,969.25	88,880.48	22,062.75	97.82
Expenditures						
Dept 000						
101-000-415.003	POSTAGE FOR PASSPORTS	500.00	713.88	121.27	(213.88)	142.78
101-000-810.002	FOURTH OF JULY FIREWORKS	300.00	0.00	0.00	300.00	0.00
101-000-810.003	GT COUNTY ROAD COMMISSION TART	10,000.00	9,222.91	0.00	777.09	92.23

PERIOD ENDING 04/30/2023

GL NUMBER	DESCRIPTION	2022-23	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	04/30/2023 (ABNORMAL)	MONTH 04/30/2023 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 101 - GENERAL FUND						
Expenditures						
101-000-810.004	TC TALUS CONTRACT SERVICES	1,000.00	1,000.00	0.00	0.00	100.00
101-000-955.000	CONTINGENCY	37,150.00	5,000.00	0.00	32,150.00	13.46
101-000-995.000	TRANSFER TO OTHER FUNDS (OUT)	0.00	340,000.00	0.00	(340,000.00)	100.00
Total Dept 000		48,950.00	355,936.79	121.27	(306,986.79)	727.14
Dept 101 - TOWNSHIP BOARD OF TRUSTEES						
101-101-702.000	SALARIES	37,700.00	31,169.36	3,092.32	6,530.64	82.68
101-101-703.001	SECRETARY	36,100.00	28,440.62	2,997.60	7,659.38	78.78
101-101-705.001	PER DIEM TRUSTEES	300.00	0.00	0.00	300.00	0.00
101-101-711.000	INSURANCE	7,000.00	5,479.15	486.64	1,520.85	78.27
101-101-714.000	FICA LOCAL SHARE	5,800.00	4,786.27	488.62	1,013.73	82.52
101-101-726.000	SUPPLIES/POSTAGE	1,800.00	683.02	167.97	1,116.98	37.95
101-101-801.000	ACCOUNTING & AUDIT	15,000.00	14,300.00	0.00	700.00	95.33
101-101-801.001	INTERNAL ACCOUNTANT	600.00	1,620.00	405.00	(1,020.00)	270.00
101-101-802.001	ATTORNEY SERVICES LITIGATION	1,200.00	0.00	0.00	1,200.00	0.00
101-101-802.001-142	ATTORNEY SERVICES LITIGATION	0.00	6,365.60	4,545.00	(6,365.60)	100.00
101-101-802.002	ATTORNEY SERVICES	15,000.00	14,241.78	3,560.14	758.22	94.95
101-101-803.001	PLANNING CONSULTANT	0.00	3,697.50	0.00	(3,697.50)	100.00
101-101-804.000	SOFTWARE SUPPORT & PROCESSIN	20,000.00	10,419.00	0.00	9,581.00	52.10
101-101-804.001	BSA SOFTWARE SUPPORT	6,500.00	9,308.00	4,830.00	(2,808.00)	143.20
101-101-808.003	ENGINEERING SERVICES	25,000.00	4,377.67	1,048.75	20,622.33	17.51
101-101-810.001	CONTRACTED COMMUNITY SERVICES	5,000.00	200.00	0.00	4,800.00	4.00
101-101-860.000	TRAVEL & MILEAGE	200.00	0.00	0.00	200.00	0.00
101-101-874.000	RETIREMENT/PENSION	4,000.00	3,382.89	323.22	617.11	84.57
101-101-900.000	PUBLICATIONS	2,800.00	2,873.10	550.15	(73.10)	102.61
101-101-958.000	EDUCATION/TRAINING/CONVENTION	300.00	97.50	97.50	202.50	32.50
101-101-960.000	dues subscriptions	6,400.00	6,875.23	15.89	(475.23)	107.43
Total Dept 101 - TOWNSHIP BOARD OF TRUSTEES		190,700.00	148,316.69	22,608.80	42,383.31	77.77
Dept 171 - SUPERVISOR EXPENDITURES						
101-171-702.000	SALARIES	45,580.00	36,774.72	3,506.16	8,805.28	80.68
101-171-711.000	INSURANCE	13,000.00	6,397.63	307.70	6,602.37	49.21
101-171-714.000	FICA LOCAL SHARE	3,650.00	2,716.95	291.77	933.05	74.44
101-171-726.000	SUPPLIES & POSTAGE	50.00	0.00	0.00	50.00	0.00
101-171-860.000	TRAVEL & MILEAGE	500.00	255.45	0.00	244.55	51.09
101-171-874.000	RETIREMENT/PENSION	4,500.00	3,800.63	381.40	699.37	84.46
101-171-958.000	EDUCATION/TRAINING/CONVENTION	1,500.00	445.00	390.00	1,055.00	29.67
Total Dept 171 - SUPERVISOR EXPENDITURES		68,780.00	50,390.38	4,877.03	18,389.62	73.26
Dept 215 - CLERK'S EXPENDITURES						
101-215-702.000	SALARIES	52,630.00	44,851.62	5,660.00	7,778.38	85.22
101-215-703.000	WAGES DEPUTY/SEC/PRT TIME	28,000.00	21,609.45	0.00	6,390.55	77.18
101-215-711.000	INSURANCE	12,900.00	6,637.70	527.54	6,262.30	51.46
101-215-714.000	FICA LOCAL SHARE	6,535.00	5,354.57	425.88	1,180.43	81.94
101-215-726.000	SUPPLIES & POSTAGE	700.00	191.04	41.02	508.96	27.29
101-215-860.000	TRAVEL & MILEAGE	1,000.00	0.00	0.00	1,000.00	0.00
101-215-874.000	RETIREMENT/PENSION	7,030.00	1,487.28	0.00	5,542.72	21.16
101-215-958.000	EDUCATION/TRAINING/CONVENTION	1,500.00	431.50	281.50	1,068.50	28.77
Total Dept 215 - CLERK'S EXPENDITURES		110,295.00	80,563.16	6,935.94	29,731.84	73.04

GL NUMBER	DESCRIPTION	AMENDED BUDGET	NORMAL (ABNORMAL)	INCREASE (DECREASE)	NORMAL (ABNORMAL)	USED
Fund 101 - GENERAL FUND						
Expenditures						
Dept 247 - BOARD OF REVIEW						
101-247-702.000	SALARIES	1,500.00	652.96	0.00	847.04	43.53
101-247-714.000	FICA LOCAL SHARE	100.00	16.21	0.00	83.79	16.21
101-247-900.000	PUBLICATIONS	50.00	49.31	0.00	0.69	98.62
101-247-956.000	MISCELLANEOUS	160.00	114.45	114.45	45.55	71.53
101-247-958.000	EDUCATION/TRAINING/CONVENTIONS	250.00	420.00	420.00	(170.00)	168.00
Total Dept 247 - BOARD OF REVIEW		2,060.00	1,252.93	534.45	807.07	60.82
Dept 253 - TREASURER'S EXPENDITURES						
101-253-702.000	SALARIES	27,046.00	21,815.80	2,080.46	5,230.20	80.66
101-253-703.000	WAGES DEPUTY/SEC/PRT TIME	31,820.00	25,666.76	2,447.70	6,153.24	80.66
101-253-711.000	INSURANCE	4,000.00	3,230.85	307.70	769.15	80.77
101-253-714.000	FICA LOCAL SHARE	4,700.00	3,879.60	369.95	820.40	82.54
101-253-726.000	SUPPLIES & POSTAGE	5,600.00	5,126.11	0.00	473.89	91.54
101-253-860.000	TRAVEL & MILEAGE	200.00	0.00	0.00	200.00	0.00
101-253-874.000	RETIREMENT/PENSION	5,887.00	5,071.49	483.60	815.51	86.15
101-253-958.000	EDUCATION/TRAINING/CONVENTION	400.00	0.00	0.00	400.00	0.00
Total Dept 253 - TREASURER'S EXPENDITURES		79,653.00	64,790.61	5,689.41	14,862.39	81.34
Dept 257 - ASSESSOR'S EXPENDITURES						
101-257-702.000	SALARIES	5,830.00	4,858.30	485.83	971.70	83.33
101-257-714.000	FICA LOCAL SHARE	450.00	371.67	37.18	78.33	82.59
101-257-726.000	SUPPLIES & POSTAGE	3,500.00	2,528.17	0.00	971.83	72.23
101-257-807.001	ASSESSING CONTRACT SERVICES	49,050.00	44,395.00	4,145.00	4,655.00	90.51
101-257-808.004	ASSESSOR'S EVALUATION SERVICES	3,000.00	3,011.92	0.00	(11.92)	100.40
Total Dept 257 - ASSESSOR'S EXPENDITURES		61,830.00	55,165.06	4,668.01	6,664.94	89.22
Dept 262 - ELECTION EXPENDITURES						
101-262-702.000	SALARIES	11,500.00	10,095.35	0.00	1,404.65	87.79
101-262-714.000	FICA LOCAL SHARE	350.00	21.37	0.00	328.63	6.11
101-262-726.000	SUPPLIES & POSTAGE	9,500.00	6,225.20	43.76	3,274.80	65.53
101-262-900.000	PUBLICATIONS	200.00	178.45	0.00	21.55	89.23
Total Dept 262 - ELECTION EXPENDITURES		21,550.00	16,520.37	43.76	5,029.63	76.66
Dept 265 - TOWNHALL EXPENDITURES						
101-265-726.000	SUPPLIES & POSTAGE	3,000.00	2,799.50	39.39	200.50	93.32
101-265-851.000	CABLE INTERNET SERVICES	4,000.00	3,809.75	387.04	190.25	95.24
101-265-920.000	ELECTRIC UTILITIES TOWNHALL	18,200.00	11,781.47	1,170.30	6,418.53	64.73
101-265-921.000	STREET LIGHTS	12,000.00	8,583.37	935.47	3,416.63	71.53
101-265-922.000	DTE GAS	3,800.00	3,901.71	785.82	(101.71)	102.68
101-265-923.000	SEWER TOWNSHIP HALL	720.00	540.00	60.00	180.00	75.00
101-265-930.000	REPAIRS & MAINT	20,000.00	6,740.80	1,499.65	13,259.20	33.70
101-265-970.000	CAPITAL OUTLAY	20,000.00	0.00	0.00	20,000.00	0.00
Total Dept 265 - TOWNHALL EXPENDITURES		81,720.00	38,156.60	4,877.67	43,563.40	46.69
Dept 567 - CEMETARY MAINTENANCE						

PERIOD ENDING 04/30/2023

GL NUMBER	DESCRIPTION	2022-23	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	04/30/2023 NORMAL (ABNORMAL)	MONTH 04/30/2023 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 101 - GENERAL FUND						
Expenditures						
101-567-726.000	SUPPLIES & POSTAGE	400.00	241.16	0.00	158.84	60.29
101-567-810.000	CONTRACTED EMPLOYEE SERVICES	7,000.00	2,750.00	0.00	4,250.00	39.29
101-567-930.000	REPAIRS & MAINT	3,000.00	400.00	0.00	2,600.00	13.33
Total Dept 567 - CEMETARY MAINTENANCE		10,400.00	3,391.16	0.00	7,008.84	32.61
Dept 701 - PLANNING & ZONING EXPENDITURES						
101-701-702.001	PLANNING & ZONING ASSISTANT	30,000.00	8,653.89	2,307.70	21,346.11	28.85
101-701-702.002	PLANNING & ZONING ADMINISTRATOR	65,826.00	53,110.12	5,063.54	12,715.88	80.68
101-701-705.000	PER DIEM PLANNING/ZBA	11,000.00	9,120.00	700.00	1,880.00	82.91
101-701-711.000	INSURANCE	9,250.00	7,845.06	811.28	1,404.94	84.81
101-701-714.000	FICA LOCAL SHARE	7,400.00	5,034.35	577.53	2,365.65	68.03
101-701-726.000	SUPPLIES & POSTAGE	300.00	60.59	0.00	239.41	20.20
101-701-726.001-132	POSTAGE T & A	0.00	9.12	0.00	(9.12)	100.00
101-701-802.001	ATTORNEY SERVICES LITIGATION	500.00	0.00	0.00	500.00	0.00
101-701-802.002	ATTORNEY SERVICES	12,000.00	9,329.98	819.86	2,670.02	77.75
101-701-802.003	ATTORNEY T & A	3,000.00	1,260.00	0.00	1,740.00	42.00
101-701-802.003-129	ATTORNEY T & A	0.00	1,515.00	210.00	(1,515.00)	100.00
101-701-802.003-134	ATTORNEY T & A	0.00	165.00	0.00	(165.00)	100.00
101-701-803.000	PLANNER SERVICES	7,000.00	0.00	0.00	7,000.00	0.00
101-701-803.001	PLANNING CONSULTANT	12,500.00	0.00	0.00	12,500.00	0.00
101-701-803.005	PLANNING & CONSULTANT T & A	12,000.00	0.00	0.00	12,000.00	0.00
101-701-803.005-114	PLANNING & CONSULTANT T & A	0.00	615.00	0.00	(615.00)	100.00
101-701-803.005-116	PLANNING & CONSULTANT T & A	0.00	1,875.00	0.00	(1,875.00)	100.00
101-701-803.005-129	PLANNING & CONSULTANT T & A	0.00	15,774.75	720.00	(15,774.75)	100.00
101-701-803.005-133	PLANNING & CONSULTANT T & A	0.00	3,643.00	0.00	(3,643.00)	100.00
101-701-803.005-134	PLANNING & CONSULTANT T & A	0.00	1,020.00	0.00	(1,020.00)	100.00
101-701-803.005-135	PLANNING & CONSULTANT T & A	0.00	1,680.00	0.00	(1,680.00)	100.00
101-701-803.005-136	PLANNING & CONSULTANT T & A	0.00	2,935.00	2,005.00	(2,935.00)	100.00
101-701-803.005-138	PLANNING & CONSULTANT T & A	0.00	460.00	460.00	(460.00)	100.00
101-701-803.005-139	PLANNING & CONSULTANT T & A	0.00	460.00	460.00	(460.00)	100.00
101-701-803.005-140	PLANNING & CONSULTANT T & A	0.00	625.00	0.00	(625.00)	100.00
101-701-803.005-141	PLANNING & CONSULTANT T & A	0.00	3,557.50	3,557.50	(3,557.50)	100.00
101-701-803.006	STAFF REVIEW T & A	1,800.00	0.00	0.00	1,800.00	0.00
101-701-803.006-113	STAFF REVIEW T & A	0.00	253.40	0.00	(253.40)	100.00
101-701-803.006-127	STAFF REVIEW T & A	0.00	306.00	0.00	(306.00)	100.00
101-701-803.006-131	STAFF REVIEW T & A	0.00	273.00	0.00	(273.00)	100.00
101-701-803.006-132	STAFF REVIEW T & A	0.00	307.36	0.00	(307.36)	100.00
101-701-803.006-134	STAFF REVIEW T & A	0.00	890.00	0.00	(890.00)	100.00
101-701-804.000	SOFTWARE SUPPORT & PROCESSIN	1,500.00	0.00	0.00	1,500.00	0.00
101-701-808.003	ENGINEERING SERVICES	3,000.00	0.00	0.00	3,000.00	0.00
101-701-808.004	ENGINEERING SERVICES T&A	3,000.00	0.00	0.00	3,000.00	0.00
101-701-860.000	TRAVEL & MILEAGE	700.00	0.00	0.00	700.00	0.00
101-701-874.000	RETIREMENT/PENSION	6,583.00	6,176.49	737.14	406.51	93.82
101-701-900.000	PUBLICATIONS	2,100.00	154.70	0.00	1,945.30	7.37
101-701-900.001	PUBLICATIONS T & A	1,000.00	0.00	0.00	1,000.00	0.00
101-701-900.001-132	PUBLICATIONS T & A	0.00	293.15	0.00	(293.15)	100.00
101-701-900.001-138	PUBLICATIONS T & A	0.00	121.15	0.00	(121.15)	100.00
101-701-900.001-139	PUBLICATIONS T & A	0.00	121.15	0.00	(121.15)	100.00
101-701-949.000	RENTAL OF SPACE	300.00	0.00	0.00	300.00	0.00
101-701-956.000	MISCELLANEOUS	100.00	0.00	0.00	100.00	0.00
101-701-958.000	EDUCATION/TRAINING/CONVENTION	2,000.00	890.00	405.00	1,110.00	44.50
101-701-960.000	dues subscriptions	800.00	0.00	0.00	800.00	0.00
101-701-964.000	REIMBURSEMENTS	2,500.00	749.10	0.00	1,750.90	29.96
101-701-964.000-113	REIMBURSEMENTS	0.00	1,914.10	0.00	(1,914.10)	100.00

PERIOD ENDING 04/30/2023

GL NUMBER	DESCRIPTION	2022-23 AMENDED BUDGET	YTD BALANCE 04/30/2023 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 04/30/2023 INCREASE (DECREASE)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 101 - GENERAL FUND						
Expenditures						
101-701-964.000-127	REIMBURSEMENTS	0.00	1,194.00	0.00	(1,194.00)	100.00
101-701-964.000-131	REIMBURSEMENTS	0.00	727.00	0.00	(727.00)	100.00
101-701-964.000-132	REIMBURSEMENTS	0.00	390.37	0.00	(390.37)	100.00
101-701-964.000-134	REIMBURSEMENTS	0.00	425.00	0.00	(425.00)	100.00
Total Dept 701 - PLANNING & ZONING EXPENDITURES		196,159.00	143,934.33	18,834.55	52,224.67	73.38
Dept 751 - MAINT & PARKS EXPENDITURES						
101-751-703.000	WAGES PARK MAINTENANCE-PART TIME	28,196.00	19,929.79	906.30	8,266.21	70.68
101-751-705.003	PER DIEM PARKS & TRAILS BOARD	3,000.00	450.00	0.00	2,550.00	15.00
101-751-714.000	FICA LOCAL SHARE	2,200.00	1,524.63	69.33	675.37	69.30
101-751-809.000	CONTRACTOR-LAWN CARE	0.00	13,692.50	13,692.50	(13,692.50)	100.00
101-751-860.000	TRAVEL & MILEAGE	150.00	0.00	0.00	150.00	0.00
101-751-874.000	RETIREMENT/PENSION	2,820.00	1,854.40	90.63	965.60	65.76
101-751-930.000	REPAIRS & MAINT	50,000.00	13,299.61	(12,267.37)	36,700.39	26.60
101-751-930.001	PARK EQUIP MAINT	1,500.00	778.06	0.00	721.94	51.87
101-751-956.000	MISCELLANEOUS	2,400.00	375.00	0.00	2,025.00	15.63
Total Dept 751 - MAINT & PARKS EXPENDITURES		90,266.00	51,903.99	2,491.39	38,362.01	57.50
Dept 865 - INSURANCE						
101-865-711.000	INSURANCE	15,500.00	14,323.00	0.00	1,177.00	92.41
Total Dept 865 - INSURANCE		15,500.00	14,323.00	0.00	1,177.00	92.41
Dept 901 - CAPITAL IMPROVEMENTS						
101-901-930.000	MAINT & PARKS EXPENDITURES	9,000.00	0.00	0.00	9,000.00	0.00
101-901-975.000	TWNHALL CAPITAL IMPROVE	11,000.00	0.00	0.00	11,000.00	0.00
Total Dept 901 - CAPITAL IMPROVEMENTS		20,000.00	0.00	0.00	20,000.00	0.00
TOTAL EXPENDITURES		997,863.00	1,024,645.07	71,682.28	(26,782.07)	102.68
Fund 101 - GENERAL FUND:						
TOTAL REVENUES		1,014,032.00	991,969.25	88,880.48	22,062.75	97.82
TOTAL EXPENDITURES		997,863.00	1,024,645.07	71,682.28	(26,782.07)	102.68
NET OF REVENUES & EXPENDITURES		16,169.00	(32,675.82)	17,198.20	48,844.82	202.09
Fund 206 - FIRE FUND						
Revenues						
Dept 000						
206-000-402.000	CURRENT TAXES	995,870.00	989,469.20	0.00	6,400.80	99.36
206-000-427.001	CURRENT PROPERTY TAX AMBULANCE	210,664.00	0.00	(44,236.02)	210,664.00	0.00
Total Dept 000		1,206,534.00	989,469.20	(44,236.02)	217,064.80	82.01
TOTAL REVENUES		1,206,534.00	989,469.20	(44,236.02)	217,064.80	82.01

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GL NUMBER	DESCRIPTION	2022-23 AMENDED BUDGET	YTD BALANCE 04/30/2023 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 04/30/2023 INCREASE (DECREASE)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 206 - FIRE FUND						
Expenditures						
Dept 000						
206-000-805.000	METRO FIRE CONTRACT	995,869.00	989,469.20	0.00	6,399.80	99.36
206-000-810.000	CONTRACTED EMPLOYEE SERVICES	0.00	60,477.80	60,477.80	(60,477.80)	100.00
Total Dept 000		995,869.00	1,049,947.00	60,477.80	(54,078.00)	105.43
TOTAL EXPENDITURES		995,869.00	1,049,947.00	60,477.80	(54,078.00)	105.43
Fund 206 - FIRE FUND:						
TOTAL REVENUES		1,206,534.00	989,469.20	(44,236.02)	217,064.80	82.01
TOTAL EXPENDITURES		995,869.00	1,049,947.00	60,477.80	(54,078.00)	105.43
NET OF REVENUES & EXPENDITURES		210,665.00	(60,477.80)	(104,713.82)	271,142.80	28.71
Fund 207 - POLICE PROTECTION						
Revenues						
Dept 000						
207-000-402.000	CURRENT PROPERTY TAXES	95,756.00	89,938.97	0.00	5,817.03	93.93
207-000-999.999	MISC REVENUES	11,000.00	0.00	0.00	11,000.00	0.00
Total Dept 000		106,756.00	89,938.97	0.00	16,817.03	84.25
TOTAL REVENUES		106,756.00	89,938.97	0.00	16,817.03	84.25
Expenditures						
Dept 000						
207-000-806.000	COMMUNITY POLICING CONTRACT	89,500.00	70,882.06	24,322.29	18,617.94	79.20
207-000-956.000	MISCELLANEOUS	1,500.00	750.00	0.00	750.00	50.00
Total Dept 000		91,000.00	71,632.06	24,322.29	19,367.94	78.72
TOTAL EXPENDITURES		91,000.00	71,632.06	24,322.29	19,367.94	78.72
Fund 207 - POLICE PROTECTION:						
TOTAL REVENUES		106,756.00	89,938.97	0.00	16,817.03	84.25
TOTAL EXPENDITURES		91,000.00	71,632.06	24,322.29	19,367.94	78.72
NET OF REVENUES & EXPENDITURES		15,756.00	18,306.91	(24,322.29)	(2,550.91)	116.19
Fund 208 - PARK FUND						
Revenues						
Dept 000						
208-000-674.000	CONTRIBUTIONS FROM RESIDENTS	3,000.00	0.00	0.00	3,000.00	0.00
208-000-674.000-208	SAYLOR BOAT LAUNCH PASSES	0.00	2,907.25	75.00	(2,907.25)	100.00
208-000-680.001	ENDOWMENT-BAYSIDE	10,000.00	10,930.00	10,930.00	(930.00)	109.30
Total Dept 000		13,000.00	13,837.25	11,005.00	(837.25)	106.44

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GL NUMBER	DESCRIPTION	2022-23 AMENDED BUDGET	YTD BALANCE 04/30/2023 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 04/30/2023 INCREASE (DECREASE)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 208 - PARK FUND						
Revenues						
TOTAL REVENUES		13,000.00	13,837.25	11,005.00	(837.25)	106.44
Expenditures						
Dept 000						
208-000-930.000	REPAIRS & MAINT	5,000.00	0.00	0.00	5,000.00	0.00
Total Dept 000		5,000.00	0.00	0.00	5,000.00	0.00
TOTAL EXPENDITURES		5,000.00	0.00	0.00	5,000.00	0.00
Fund 208 - PARK FUND:						
TOTAL REVENUES		13,000.00	13,837.25	11,005.00	(837.25)	106.44
TOTAL EXPENDITURES		5,000.00	0.00	0.00	5,000.00	0.00
NET OF REVENUES & EXPENDITURES		8,000.00	13,837.25	11,005.00	(5,837.25)	172.97
Fund 210 - AMBULANCE FUND						
Revenues						
Dept 000						
210-000-402.000	CURRENT PROPERTY TAXES	185,000.00	197,882.93	44,236.02	(12,882.93)	106.96
Total Dept 000		185,000.00	197,882.93	44,236.02	(12,882.93)	106.96
TOTAL REVENUES		185,000.00	197,882.93	44,236.02	(12,882.93)	106.96
Expenditures						
Dept 000						
210-000-810.000	CONTRACTED EMPLOYEE SERVICES	185,000.00	185,000.00	0.00	0.00	100.00
Total Dept 000		185,000.00	185,000.00	0.00	0.00	100.00
TOTAL EXPENDITURES		185,000.00	185,000.00	0.00	0.00	100.00
Fund 210 - AMBULANCE FUND:						
TOTAL REVENUES		185,000.00	197,882.93	44,236.02	(12,882.93)	106.96
TOTAL EXPENDITURES		185,000.00	185,000.00	0.00	0.00	100.00
NET OF REVENUES & EXPENDITURES		0.00	12,882.93	44,236.02	(12,882.93)	100.00
Fund 212 - LIQUOR FUND						
Revenues						
Dept 000						
212-000-478.000	LIQUOR LICENSE FEES	11,500.00	12,081.30	0.00	(581.30)	105.05
212-000-665.000	INTEREST ON INVESTMENTS	3.00	0.00	0.00	3.00	0.00
Total Dept 000		11,503.00	12,081.30	0.00	(578.30)	105.03

PERIOD ENDING 04/30/2023

		2022-23	YTD BALANCE	ACTIVITY FOR	AVAILABLE	
GL NUMBER	DESCRIPTION	AMENDED BUDGET	04/30/2023	MONTH 04/30/2023	BALANCE	% BDGT
			NORMAL (ABNORMAL)	INCREASE (DECREASE)	NORMAL (ABNORMAL)	USED
Fund 212 - LIQUOR FUND						
Revenues						
TOTAL REVENUES		11,503.00	12,081.30	0.00	(578.30)	105.03
Expenditures						
Dept 000						
212-000-995.000	TRANSFER TO OTHER FUNDS (OUT)	11,000.00	0.00	0.00	11,000.00	0.00
Total Dept 000		11,000.00	0.00	0.00	11,000.00	0.00
TOTAL EXPENDITURES		11,000.00	0.00	0.00	11,000.00	0.00
Fund 212 - LIQUOR FUND:						
TOTAL REVENUES		11,503.00	12,081.30	0.00	(578.30)	105.03
TOTAL EXPENDITURES		11,000.00	0.00	0.00	11,000.00	0.00
NET OF REVENUES & EXPENDITURES		503.00	12,081.30	0.00	(11,578.30)	2,401.85
Fund 225 - FARMLAND PRESERVATION						
Revenues						
Dept 000						
225-000-402.000	CURRENT PROPERTY TAXES	276,435.00	268,369.03	0.00	8,065.97	97.08
225-000-567.000	STATE OF MICHIGAN-GRANT FARMLAND	0.00	475,750.00	475,750.00	(475,750.00)	100.00
225-000-665.000	PENALTIES& INTEREST	600.00	126.17	0.00	473.83	21.03
Total Dept 000		277,035.00	744,245.20	475,750.00	(467,210.20)	268.65
TOTAL REVENUES		277,035.00	744,245.20	475,750.00	(467,210.20)	268.65
Expenditures						
Dept 000						
225-000-802.002	ATTORNEY SERVICES	8,000.00	3,750.00	0.00	4,250.00	46.88
225-000-810.000	CONTRACTED EMPLOYEE SERVICES	31,750.00	16,000.00	0.00	15,750.00	50.39
225-000-811.000	APPRAISAL EXPENSES	8,200.00	7,280.00	0.00	920.00	88.78
225-000-967.000	CLOSING EXPENSES	15,000.00	3,502.00	3,502.00	11,498.00	23.35
225-000-991.225	PDR OPTION PAYMENTS TO LANDOW	220,000.00	827,250.00	827,250.00	(607,250.00)	376.02
Total Dept 000		282,950.00	857,782.00	830,752.00	(574,832.00)	303.16
TOTAL EXPENDITURES		282,950.00	857,782.00	830,752.00	(574,832.00)	303.16
Fund 225 - FARMLAND PRESERVATION:						
TOTAL REVENUES		277,035.00	744,245.20	475,750.00	(467,210.20)	268.65
TOTAL EXPENDITURES		282,950.00	857,782.00	830,752.00	(574,832.00)	303.16
NET OF REVENUES & EXPENDITURES		(5,915.00)	(113,536.80)	(355,002.00)	107,621.80	1,919.47
Fund 282 - ARPA						
Revenues						
Dept 000						

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Fund 282 - ARPA						
Revenues						
282-000-573.000	FEDERAL GRANT (ARPA)	247,855.00	0.00	0.00	247,855.00	0.00
Total Dept 000		247,855.00	0.00	0.00	247,855.00	0.00
TOTAL REVENUES		247,855.00	0.00	0.00	247,855.00	0.00
Fund 282 - ARPA:						
TOTAL REVENUES		247,855.00	0.00	0.00	247,855.00	0.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00
NET OF REVENUES & EXPENDITURES		247,855.00	0.00	0.00	247,855.00	0.00
Fund 401 - SHORELINE PRESERVATION						
Revenues						
Dept 000						
401-000-665.000	INTEREST ON INVESTMENTS	0.00	0.11	0.00	(0.11)	100.00
Total Dept 000		0.00	0.11	0.00	(0.11)	100.00
TOTAL REVENUES		0.00	0.11	0.00	(0.11)	100.00
Fund 401 - SHORELINE PRESERVATION :						
TOTAL REVENUES		0.00	0.11	0.00	(0.11)	100.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00
NET OF REVENUES & EXPENDITURES		0.00	0.11	0.00	(0.11)	100.00
Fund 405 - NAKWEMA TRAILWAY FUND						
Revenues						
Dept 000						
405-000-566.000	MI NATIONAL RESOURCE TRUST- STATE GRANT	0.00	159,090.88	0.00	(159,090.88)	100.00
405-000-566.001	MI NATIONAL RESOURCE TRUST FUND	300,000.00	0.00	0.00	300,000.00	0.00
405-000-566.002	IRON BELLE TRAIL FUND	325,000.00	300,000.00	0.00	25,000.00	92.31
405-000-674.001	TART TRAIL	786,218.00	807,123.85	0.00	(20,905.85)	102.66
405-000-699.000	TRANSFER IN	0.00	300,000.00	0.00	(300,000.00)	100.00
Total Dept 000		1,411,218.00	1,566,214.73	0.00	(154,996.73)	110.98
TOTAL REVENUES		1,411,218.00	1,566,214.73	0.00	(154,996.73)	110.98
Expenditures						
Dept 000						
405-000-803.000	PLANNER SERVICES	25,000.00	15,917.60	0.00	9,082.40	63.67
405-000-808.003	ENGINEERING SERVICES	0.00	4,232.73	0.00	(4,232.73)	100.00
405-000-832.000	PARKS & RECREATION EXPENDITURE	1,313,100.00	1,314,719.33	0.00	(1,619.33)	100.12

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GL NUMBER	DESCRIPTION	2022-23 AMENDED BUDGET	YTD BALANCE 04/30/2023 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 04/30/2023 INCREASE (DECREASE)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 405 - NAKWEMA TRAILWAY FUND						
Expenditures						
Total Dept 000		1,338,100.00	1,334,869.66	0.00	3,230.34	99.76
TOTAL EXPENDITURES		1,338,100.00	1,334,869.66	0.00	3,230.34	99.76
Fund 405 - NAKWEMA TRAILWAY FUND:						
TOTAL REVENUES		1,411,218.00	1,566,214.73	0.00	(154,996.73)	110.98
TOTAL EXPENDITURES		1,338,100.00	1,334,869.66	0.00	3,230.34	99.76
NET OF REVENUES & EXPENDITURES		73,118.00	231,345.07	0.00	(158,227.07)	316.40
Fund 406 - #2 NAKWEMA TRAILWAY FUND						
Revenues						
Dept 000						
406-000-679.000	GRAND TRAVERSE BAND 2%	0.00	25,000.00	0.00	(25,000.00)	100.00
406-000-699.000	TRANSFER IN	25,000.00	0.00	0.00	25,000.00	0.00
Total Dept 000		25,000.00	25,000.00	0.00	0.00	100.00
TOTAL REVENUES		25,000.00	25,000.00	0.00	0.00	100.00
Expenditures						
Dept 000						
406-000-808.000	ENGINEERING SERVICES	20,000.00	0.00	0.00	20,000.00	0.00
Total Dept 000		20,000.00	0.00	0.00	20,000.00	0.00
TOTAL EXPENDITURES		20,000.00	0.00	0.00	20,000.00	0.00
Fund 406 - #2 NAKWEMA TRAILWAY FUND:						
TOTAL REVENUES		25,000.00	25,000.00	0.00	0.00	100.00
TOTAL EXPENDITURES		20,000.00	0.00	0.00	20,000.00	0.00
NET OF REVENUES & EXPENDITURES		5,000.00	25,000.00	0.00	(20,000.00)	500.00
Fund 407 - BERTHA VOS						
Revenues						
Dept 000						
407-000-676.002	REIMBURSEMENT METRO NON OPERATING EXP	0.00	1,848.75	1,848.75	(1,848.75)	100.00
407-000-699.000	TRANSFER IN	0.00	40,000.00	0.00	(40,000.00)	100.00
Total Dept 000		0.00	41,848.75	1,848.75	(41,848.75)	100.00
TOTAL REVENUES		0.00	41,848.75	1,848.75	(41,848.75)	100.00
Expenditures						
Dept 000						
407-000-802.002	ATTORNEY SERVICES	5,000.00	3,240.00	2,160.00	1,760.00	64.80

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GL NUMBER	DESCRIPTION	2022-23 AMENDED BUDGET	YTD BALANCE 04/30/2023 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 04/30/2023 INCREASE (DECREASE)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 407 - BERTHA VOS						
Expenditures						
407-000-803.000	PLANNER SERVICES	5,000.00	875.00	875.00	4,125.00	17.50
407-000-832.000	CONTRACT SERVICES	25,000.00	8,908.00	1,110.00	16,092.00	35.63
Total Dept 000		35,000.00	13,023.00	4,145.00	21,977.00	37.21
TOTAL EXPENDITURES		35,000.00	13,023.00	4,145.00	21,977.00	37.21
Fund 407 - BERTHA VOS :						
TOTAL REVENUES		0.00	41,848.75	1,848.75	(41,848.75)	100.00
TOTAL EXPENDITURES		35,000.00	13,023.00	4,145.00	21,977.00	37.21
NET OF REVENUES & EXPENDITURES		(35,000.00)	28,825.75	(2,296.25)	(63,825.75)	82.36
Fund 590 - ACME RELIEF SEWER						
Revenues						
Dept 000						
590-000-492.000	USAGE&CONNECTION FEES	902,640.00	706,122.96	0.00	196,517.04	78.23
590-000-633.000	REPLACEMENT	2,500.00	0.00	0.00	2,500.00	0.00
590-000-634.000	IMPROVEMENTS	21,500.00	0.00	0.00	21,500.00	0.00
590-000-665.000	INTEREST & FEES	2,600.00	764.19	0.00	1,835.81	29.39
Total Dept 000		929,240.00	706,887.15	0.00	222,352.85	76.07
Dept 550 - HOPE VILLAGE- WATER						
590-550-492.000	USAGE&CONNECTION FEES	0.00	0.16	0.00	(0.16)	100.00
Total Dept 550 - HOPE VILLAGE- WATER		0.00	0.16	0.00	(0.16)	100.00
TOTAL REVENUES		929,240.00	706,887.31	0.00	222,352.69	76.07
Expenditures						
Dept 000						
590-000-802.002	ATTORNEY SERVICES	1,000.00	0.00	0.00	1,000.00	0.00
590-000-808.003	ENGINEERING SERVICES	34,500.00	4,577.50	3,155.00	29,922.50	13.27
590-000-930.000	OPERATING & MAINT EXP	750,000.00	365,304.39	0.00	384,695.61	48.71
590-000-930.000-129	OPERATING & MAINT EXP	0.00	235.00	0.00	(235.00)	100.00
590-000-930.002	HOCH ROAD #697 EXP	1,200.00	37.87	0.00	1,162.13	3.16
590-000-963.000	BANK CHARGES	0.00	35.21	0.00	(35.21)	100.00
Total Dept 000		786,700.00	370,189.97	3,155.00	416,510.03	47.06
TOTAL EXPENDITURES		786,700.00	370,189.97	3,155.00	416,510.03	47.06
Fund 590 - ACME RELIEF SEWER:						
TOTAL REVENUES		929,240.00	706,887.31	0.00	222,352.69	76.07
TOTAL EXPENDITURES		786,700.00	370,189.97	3,155.00	416,510.03	47.06
NET OF REVENUES & EXPENDITURES		142,540.00	336,697.34	(3,155.00)	(194,157.34)	236.21

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GL NUMBER	DESCRIPTION	2022-23 AMENDED BUDGET	YTD BALANCE 04/30/2023 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 04/30/2023 INCREASE (DECREASE)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 591 - WATER FUND- HOPE VILLAGE						
Revenues						
Dept 550 - HOPE VILLAGE- WATER						
591-550-492.000	USAGE&CONNECTION FEES	14,749.00	11,069.55	0.00	3,679.45	75.05
591-550-665.000	PENALTIES& INTEREST	0.00	8.98	0.00	(8.98)	100.00
Total Dept 550 - HOPE VILLAGE- WATER		14,749.00	11,078.53	0.00	3,670.47	75.11
TOTAL REVENUES		14,749.00	11,078.53	0.00	3,670.47	75.11
Expenditures						
Dept 550 - HOPE VILLAGE- WATER						
591-550-930.000	OPERATING & MAINT EXP	12,700.00	7,010.65	0.00	5,689.35	55.20
591-550-963.000	BANK CHARGES	0.00	0.71	0.00	(0.71)	100.00
Total Dept 550 - HOPE VILLAGE- WATER		12,700.00	7,011.36	0.00	5,688.64	55.21
TOTAL EXPENDITURES		12,700.00	7,011.36	0.00	5,688.64	55.21
Fund 591 - WATER FUND- HOPE VILLAGE:						
TOTAL REVENUES		14,749.00	11,078.53	0.00	3,670.47	75.11
TOTAL EXPENDITURES		12,700.00	7,011.36	0.00	5,688.64	55.21
NET OF REVENUES & EXPENDITURES		2,049.00	4,067.17	0.00	(2,018.17)	198.50
Fund 703 - CURRENT TAX COLLECTION						
Expenditures						
Dept 000						
703-000-864.000	REFUNDS &OVERPAYMENTS	0.00	13.46	0.00	(13.46)	100.00
Total Dept 000		0.00	13.46	0.00	(13.46)	100.00
TOTAL EXPENDITURES		0.00	13.46	0.00	(13.46)	100.00
Fund 703 - CURRENT TAX COLLECTION:						
TOTAL REVENUES		0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		0.00	13.46	0.00	(13.46)	100.00
NET OF REVENUES & EXPENDITURES		0.00	(13.46)	0.00	13.46	100.00
Fund 863 - HOLIDAY HILLS AREA IMPROVEMENT						
Revenues						
Dept 000						
863-000-404.000	ASSESSMENTS CURRENT	48,071.00	58,658.32	0.00	(10,587.32)	122.02
863-000-404.100	PREPAID ASSESSMENTS	0.00	5,305.98	0.00	(5,305.98)	100.00
863-000-474.000	INTEREST ON SPECIAL ASSESSMENTS	15,220.00	0.00	0.00	15,220.00	0.00
Total Dept 000		63,291.00	63,964.30	0.00	(673.30)	101.06

REVENUE AND EXPENDITURE REPORT FOR ACME TOWNSHIP

PERIOD ENDING 04/30/2023

GL NUMBER	DESCRIPTION	2022-23 AMENDED BUDGET	YTD BALANCE 04/30/2023 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 04/30/2023 INCREASE (DECREASE)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 863 - HOLIDAY HILLS AREA IMPROVEMENT						
Revenues						
TOTAL REVENUES		63,291.00	63,964.30	0.00	(673.30)	101.06
Expenditures						
Dept 000						
863-000-991.000	DEBT PAYMENT TO COUNTY	65,000.00	65,000.00	0.00	0.00	100.00
863-000-993.000	INTEREST on BONDS	18,075.00	18,575.00	0.00	(500.00)	102.77
Total Dept 000		83,075.00	83,575.00	0.00	(500.00)	100.60
TOTAL EXPENDITURES		83,075.00	83,575.00	0.00	(500.00)	100.60
Fund 863 - HOLIDAY HILLS AREA IMPROVEMENT:						
TOTAL REVENUES		63,291.00	63,964.30	0.00	(673.30)	101.06
TOTAL EXPENDITURES		83,075.00	83,575.00	0.00	(500.00)	100.60
NET OF REVENUES & EXPENDITURES		(19,784.00)	(19,610.70)	0.00	(173.30)	99.12
Fund 864 - SPRINGBROOK SAD						
Revenues						
Dept 000						
864-000-404.000	ASSESSMENTS CURRENT	21,310.00	27,658.20	0.00	(6,348.20)	129.79
864-000-404.100	PREPAID ASSESSMENTS	0.00	5,580.56	0.00	(5,580.56)	100.00
Total Dept 000		21,310.00	33,238.76	0.00	(11,928.76)	155.98
TOTAL REVENUES		21,310.00	33,238.76	0.00	(11,928.76)	155.98
Expenditures						
Dept 000						
864-000-991.000	DEBT PAYMENT TO COUNTY	25,000.00	0.00	0.00	25,000.00	0.00
864-000-993.000	INTEREST on BONDS	7,000.00	0.00	0.00	7,000.00	0.00
Total Dept 000		32,000.00	0.00	0.00	32,000.00	0.00
TOTAL EXPENDITURES		32,000.00	0.00	0.00	32,000.00	0.00
Fund 864 - SPRINGBROOK SAD:						
TOTAL REVENUES		21,310.00	33,238.76	0.00	(11,928.76)	155.98
TOTAL EXPENDITURES		32,000.00	0.00	0.00	32,000.00	0.00
NET OF REVENUES & EXPENDITURES		(10,690.00)	33,238.76	0.00	(43,928.76)	310.93
TOTAL REVENUES - ALL FUNDS						
TOTAL EXPENDITURES - ALL FUNDS						
		5,526,523.00	5,487,656.59	577,484.23	38,866.41	99.30
		4,876,257.00	4,997,688.58	994,534.37	(121,431.58)	102.49

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REVENUE AND EXPENDITURE REPORT FOR ACME TOWNSHIP

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PERIOD ENDING 04/30/2023

GL NUMBER	DESCRIPTION	2022-23 AMENDED BUDGET	YTD BALANCE 04/30/2023 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 04/30/2023 INCREASE (DECREASE)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
NET OF REVENUES & EXPENDITURES		650,266.00	489,968.01	(417,050.14)	160,297.99	75.35

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CHECK DATE FROM 05/10/2023 - 06/05/2023
Banks: CHASE, FARMM, PARKS, SEWER

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Prepaid

Check Date	Bank	Check #	Payee	Description	GL #	Amount
05/11/2023	CHAS	27074	A & D ASSESSING	ASSESSING CONTRACT SERVICES	101-257-807.001	4,145.00
05/11/2023	CHAS	27075	ACE HARDWARE	REPAIRS & MAINT	101-751-930.000	205.50
05/11/2023	CHAS	27076	CHERRYLAND ELECTRIC COOPERATIVE	ELECTRIC UTILITIES TOWNHALL/SAYLER U	101-265-920.000	29.00
		27076		ELECTRIC UTILITIES TOWNHALL/YUBA CEM	101-265-920.000	33.64
		27076		ELECTRIC UTILITIES TOWNHALL/SAYLER P	101-265-920.000	30.11
		27076		STREET LIGHTS/YUBA HERITAGE	101-265-921.000	10.52
		27076		STREET LIGHTS/HOLIDAY RD/HOLIDAY PIN	101-265-921.000	80.46
		27076		STREET LIGHTS/US 31 N & YUBA & KAY R	101-265-921.000	21.54
		27076		STREET LIGHTS/PEACEFUL VAL NEAR 7791	101-265-921.000	11.82
		27076		STREET LIGHTS/SAYLOR PARK	101-265-921.000	10.72
		27076		STREET LIGHTS/BAY VALLEY ST LIGHT	101-265-921.000	10.52
		27076		STREET LIGHTS/5 MILE NEAR ADD 4782	101-265-921.000	10.72
		27076		STREET LIGHTS/BUNKER HILL & WHITE RD	101-265-921.000	19.16
		27076		STREET LIGHTS/FIVE MILE & HOLIDAY HI	101-265-921.000	21.44
		27076		STREET LIGHTS/US 31 N-11 LIGHTS	101-265-921.000	119.62
						<hr/> 409.27
05/11/2023	CHAS	27077	CINTAS	REPAIRS & MAINT	101-265-930.000	174.39
05/11/2023	CHAS	27078	CONSUMERS ENERGY	STREET LIGHTS	101-265-921.000	434.05
05/11/2023	CHAS	27079	EXCEL OFFICE FURNISHINGS, LLC	CAPITAL OUTLAY	101-265-970.000	379.00
05/11/2023	CHAS	27080	FISH WINDOW CLEANING	REPAIRS & MAINT	101-265-930.000	24.00
05/11/2023	CHAS	27081	GFL ENVIRONMENTAL	REPAIRS & MAINT	101-265-930.000	80.30
		27081		REPAIRS & MAINT	101-751-930.000	576.88
						<hr/> 657.18
05/11/2023	CHAS	27082	GFL ENVIRONMENTAL	REPAIRS & MAINT	101-751-930.000	168.54
05/11/2023	CHAS	27083	GRAND TRAVERSE COUNTY	PENALTIES& INTEREST	101-000-665.000	88.25
05/11/2023	CHAS	27084	GRAND TRAVERSE COUNTY -DPW	CURRENT TAXES	101-000-402.000	762.00
05/11/2023	CHAS	27085	IMAGE360	REPAIRS & MAINT	101-265-930.000	984.37
05/11/2023	CHAS	27086	IMAGE360	REPAIRS & MAINT	101-265-930.000	223.14
05/11/2023	CHAS	27087	PROFILE	SUPPLIES & POSTAGE	101-262-726.000	10.00

Check Date	Bank	Check #	Payee	Description	GL #	Amount
05/11/2023	CHAS	27088	TRAVERSE CITY RECORD EAGLE	PUBLICATIONS	101-101-900.000	159.60
		27088		PUBLICATIONS	101-701-900.000	119.60
						<hr/> 279.20
05/11/2023	CHAS	27089	USA TRAILER SALES	MAINT & PARKS EXPENDITURES	101-901-930.000	6,564.94
05/11/2023	SEWE	418	GRAND TRAVERSE COUNTY	OPERATING & MAINT EXP	590-000-930.000	9,521.20
		418		HOCH ROAD #697 EXP	590-000-930.002	83.99
		418		OPERATING & MAINT EXP	591-550-930.000	1,751.92
						<hr/> 11,357.11
05/18/2023	CHAS	27090	BECKETT & RAEDER	ENGINEERING SERVICES	101-101-808.003	1,157.50
		27090		PLANNING & CONSULTANT T & A	101-701-803.005-129	155.00
		27090		PLANNING & CONSULTANT T & A	101-701-803.005-136	3,952.50
		27090		PLANNING & CONSULTANT T & A	101-701-803.005-137	312.50
		27090		PLANNING & CONSULTANT T & A	101-701-803.005-138	312.50
		27090		PLANNING & CONSULTANT T & A	101-701-803.005-139	312.50
						<hr/> 6,202.50
05/18/2023	CHAS	27091	CHARTER COMMUNICATIONS	CABLE INTERNET SERVICES	101-265-851.000	387.04
05/18/2023	CHAS	27092	CHASE CARDMEMBER SERVICE	dues subscriptions	101-101-960.000	15.89
		27092		SOFTWARE SUPPORT & PROCESSIN	101-701-804.000	635.87
		27092		REPAIRS & MAINT	101-751-930.000	281.52
		27092		PARK EQUIP MAINT	101-751-930.001	125.86
						<hr/> 1,059.14
05/18/2023	CHAS	27093	CONSUMERS ENERGY	ELECTRIC UTILITIES TOWNHALL-6042 ACM	101-265-920.000	742.92
		27093		ELECTRIC UTILITIES TOWNHALL-5875 US	101-265-920.000	36.92
		27093		ELECTRIC UTILITIES TOWNHALL-5827 US	101-265-920.000	64.82
						<hr/> 844.66
05/18/2023	CHAS	27094	MML WORKERS COMENSATION FUND	INSURANCE	101-865-711.000	908.00
05/18/2023	CHAS	27095	NORTHERN MICHIGAN JANITORIAL S	REPAIRS & MAINT	101-751-930.000	59.95
05/18/2023	CHAS	27096	RELIANCE STANDARD	INSURANCE	101-101-711.000	150.49
05/18/2023	CHAS	27097	TRIMEDIA ENVIRONMENTAL &ENGINEE	REPAIRS & MAINT	101-567-930.000	2,300.00

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CHECK DISBURSEMENT REPORT FOR ACME TOWNSHIP
CHECK DATE FROM 05/10/2023 - 06/05/2023
Banks: CHASE, FARMM, PARKS, SEWER

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Check Date	Bank	Check #	Payee	Description	GL #	Amount
05/18/2023	CHAS	27098	WEX BANK	REPAIRS & MAINT GAS	101-751-930.000	313.11
05/18/2023	CHAS	27099	WOLVERINE SPORTS - ORDERS	REPAIRS & MAINT	101-751-930.000	74.18
05/18/2023	PARK	437	BECKETT & RAEDER	PLANNER SERVICES	407-000-803.000	468.75
05/18/2023	PARK	438	CORNERSTONE ARCHITECTS	CONTRACT SERVICES	407-000-832.000	296.00
05/25/2023	CHAS	27100	ALL TRAFFIC SOLUTIONS	MISCELLANEOUS	207-000-956.000	750.00
05/25/2023	CHAS	27101	APPLIED INNOVATION	REPAIRS & MAINT	101-265-930.000	211.74
05/25/2023	CHAS	27102	BECKETT & RAEDER	PLANNER SERVICES	101-701-803.000	245.00
		27102		PLANNING & CONSULTANT T & A	101-701-803.005-141	480.00
						<hr/> 725.00
05/25/2023	CHAS	27103	CONSUMERS ENERGY	STREET LIGHTS	101-265-921.000	77.39
05/25/2023	CHAS	27104	CULLIGAN WATER, MCCARDEL	REPAIRS & MAINT	101-265-930.000	12.00
05/25/2023	CHAS	27105	KCI	SUPPLIES & POSTAGE	101-253-726.000	1,597.16
05/25/2023	CHAS	27106	KWIK PRINT	REPAIRS & MAINT	208-000-930.000	414.95
TOTAL - ALL FUNDS				TOTAL OF 36 CHECKS		43,718.00

--- GL TOTALS ---

101-000-402.000	CURRENT TAXES	762.00
101-000-665.000	PENALTIES& INTEREST	88.25
101-101-711.000	INSURANCE	150.49
101-101-808.003	ENGINEERING SERVICES	1,157.50
101-101-900.000	PUBLICATIONS	159.60
101-101-960.000	dues subscriptions	15.89
101-253-726.000	SUPPLIES & POSTAGE	1,597.16
101-257-807.001	ASSESSING CONTRACT SERVICES	4,145.00
101-262-726.000	SUPPLIES & POSTAGE	10.00
101-265-851.000	CABLE INTERNET SERVICES	387.04
101-265-920.000	ELECTRIC UTILITIES TOWNHALL	937.41
101-265-921.000	STREET LIGHTS	827.96
101-265-930.000	REPAIRS & MAINT	1,709.94
101-265-970.000	CAPITAL OUTLAY	379.00
101-567-930.000	REPAIRS & MAINT	2,300.00
101-701-803.000	PLANNER SERVICES	245.00
101-701-803.005-129	PLANNING & CONSULTANT T & A	155.00
101-701-803.005-136	PLANNING & CONSULTANT T & A	3,952.50
101-701-803.005-137	PLANNING & CONSULTANT T & A	312.50
101-701-803.005-138	PLANNING & CONSULTANT T & A	312.50

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CHECK DISBURSEMENT REPORT FOR ACME TOWNSHIP
CHECK DATE FROM 05/10/2023 - 06/05/2023
Banks: CHASE, FARMM, PARKS, SEWER

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Check Date	Bank	Check #	Payee	Description	GL #	Amount
101-701-803.005-139				PLANNING & CONSULTANT T & A		312.50
101-701-803.005-141				PLANNING & CONSULTANT T & A		480.00
101-701-804.000				SOFTWARE SUPPORT & PROCESSIN		635.87
101-701-900.000				PUBLICATIONS		119.60
101-751-930.000				REPAIRS & MAINT		1,679.68
101-751-930.001				PARK EQUIP MAINT		125.86
101-865-711.000				INSURANCE		908.00
101-901-930.000				MAINT & PARKS EXPENDITURES		6,564.94
207-000-956.000				MISCELLANEOUS		750.00
208-000-930.000				REPAIRS & MAINT		414.95
407-000-803.000				PLANNER SERVICES		468.75
407-000-832.000				CONTRACT SERVICES		296.00
590-000-930.000				OPERATING & MAINT EXP		9,521.20
590-000-930.002				HOCH ROAD #697 EXP		83.99
591-550-930.000				OPERATING & MAINT EXP		1,751.92
				TOTAL		43,718.00

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INVOICE REGISTER REPORT FOR ACME TOWNSHIP
POST DATES 06/06/2023 - 06/06/2023
BOTH JOURNALIZED AND UNJOURNALIZED
BOTH OPEN AND PAID

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To be approved

Inv Num	Vendor	Inv Date	Due Date	Inv Amt	Amt Due	Status	Jrnalized
Inv Ref#	Description	Entered By					Post Date
	GL Distribution						

P.N. 126							
11674	6980 BATES LLC	06/06/2023	06/06/2023	45,000.00	45,000.00	Open	N
	LANDSCAPING BOND REFUND PROJECT NU MELLISA LOOSE						06/06/2023
	701-000-255.000-126	ESCROW DEPOSITS		45,000.00			

# of Invoices:	1	# Due:	1	Totals:	45,000.00	45,000.00	
# of Credit Memos:	0	# Due:	0	Totals:	0.00	0.00	
Net of Invoices and Credit Memos:					45,000.00	45,000.00	

--- TOTALS BY FUND ---

701 - TRUST AND AGENCY	45,000.00	45,000.00
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--- TOTALS BY DEPT/ACTIVITY ---

000 -	45,000.00	45,000.00
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ACME TOWNSHIP - BUDGET 2023/2024

Calculations as of 05/31/2023		2021-22	2021-22	2021-22	2022-23	2022-23	2022-23	2023-24
ACCOUNT	DESCRIPTION	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 05/31/23	RECOMMENDED BUDGET
Fund 101 - GENERAL FUND								
ESTIMATED REVENUES-DEPT 000								
402.000	CURRENT TAXES	\$ 274,500	\$ 274,500	\$ 257,375	\$ 271,000	\$ 271,000	\$ 270,997	\$ 295,431
	BASED ON 2023 TAXABLE VALUE & 2022 MILLAGE RATE .7081							
403.001	ANY AND ALL OTHER TAXES						\$ 103	
410.000	PERSONAL PROP TAXES	\$ 16,000	\$ 16,000	\$ 15,579	\$ 15,200	\$ 15,200	\$ 14,820	\$ 15,701
	BASED ON 2023 TAXABLE VALUE & 2022 MILLAGE RATE .7081							
411.000	DELQUENT PERS PROP TAX	\$ 118	\$ 118		\$ 118	\$ 118		
440.000	SWAMP TAX	\$ 1,500	\$ 1,500	\$ 1,553	\$ 1,500	\$ 1,500	\$ 1,632	\$ 1,500
447.000	ADMINISTRATIVE FEE 1%	\$ 111,300	\$ 111,300	\$ 113,740	\$ 113,828	\$ 113,828	\$ 98,822	\$ 119,519
	BASED ON 2023 TAXABLE VALUE WITH 5% INCREASE							
477.000	CABLE TV FEE	\$ 86,400	\$ 86,400	\$ 87,573	\$ 86,400	\$ 86,400	\$ 88,309	\$ 86,400
491.000	PASSPORT FEES	\$ 1,500	\$ 1,500	\$ 2,275	\$ 1,500	\$ 1,500	\$ 2,585	\$ 1,500
566.000	GRANTS						\$ 4,233	
573.000	CONS INDUSTRY ANNUAL MAINT FE	\$ 7,800	\$ 7,800	\$ 10,171	\$ 7,800	\$ 7,800	\$ 263	\$ 7,800
574.000	STATE SHARED SALES TAX	\$ 390,684	\$ 390,684	\$ 472,539	\$ 426,316	\$ 426,316	\$ 411,862	\$ 487,845
	2023-2024 ESTIMATE ENTERED							
607.000	CHARGES FOR SERVICES	\$ 3,010	\$ 3,010	\$ 7,555	\$ 3,010	\$ 3,010	\$ 12,448	\$ 8,000
607.001	Zoning Fees	\$ 17,600	\$ 17,600	\$ 23,427	\$ 17,600	\$ 17,600	\$ 32,208	\$ 20,000
610.000	Revenues for Escrow Account	\$ 19,120	\$ 19,120	\$ 27,675	\$ 30,000	\$ 30,000	\$ 49,539	\$ 30,000
657.000	CIVIL INFRACTION FEES	\$ 100	\$ 100	\$ 2,593	\$ 100	\$ 100	\$ 267	\$ 100
665.000	PENALTIES& INTEREST	\$ 3,010	\$ 3,010	\$ 3,476	\$ 3,010	\$ 3,010	\$ 363	\$ 1,000
665.001	INTEREST SEPTAGE RECEIVED	\$ 2,450	\$ 2,450	\$ 1,954	\$ 2,450	\$ 2,450	\$ 1,729	\$ 1,000
667.000	RENT-PARKS	\$ 200	\$ 200	\$ 1,045	\$ 200	\$ 200	\$ 720	\$ 300
676.000	REIMBURSEMENTS	\$ 15,000	\$ 15,000	\$ 12,936	\$ 15,000	\$ 15,000	\$ 10,243	\$ 15,000
680.001	ENDOWMENT	\$ 9,465	\$ 9,465		\$ 10,000	\$ 10,000		
999.999	MISC REVENUES- REC FINAL PAYMENT IMMANUAL BANKRUPTCY						\$ 21,057	
Totals for dept 000 -		\$ 959,757	\$ 959,757	\$ 1,041,466	\$ 1,005,032	\$ 1,005,032	\$ 1,022,200	\$ 1,091,096
Dept 567 - CEMETARY MAINTENANCE								
642.000	CEMETARY lot &plots	\$ 3,500	\$ 3,500	\$ 6,200	\$ 5,000	\$ 5,000	\$ 13,650	\$ 5,000
646.000	BURIAL FEE PAYMENTS	\$ 4,000	\$ 4,000	\$ 7,775	\$ 4,000	\$ 4,000	\$ 4,600	\$ 4,000
Totals for dept 567 - CEMETARY MAINTENANCE		\$ 7,500	\$ 7,500	\$ 13,975	\$ 9,000	\$ 9,000	\$ 18,250	\$ 9,000
TOTAL ESTIMATED REVENUES		\$ 967,257	\$ 967,257	\$ 1,055,441	\$ 1,014,032	\$ 1,014,032	\$ 1,040,450	\$ 1,100,096

ACME TOWNSHIP - BUDGET 2023/2024

Draft for Public Hearing 6/6/2023

Calculations as of 05/31/2023		2021-22	2021-22	2021-22	2022-23	2022-23	2022-23	2023-24
ACCOUNT	DESCRIPTION	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 05/31/23	RECOMMENDED BUDGET
APPROPRIATIONS								
Dept 000								
415.003	POSTAGE FOR PASSPORTS	\$ 450	\$ 450	\$ 615	\$ 500	\$ 500	\$ 714	\$ 500
810.002	FOURTH OF JULY FIREWORKS	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300		\$ 300
810.003	GT COUNTY ROAD COMMISION TART	\$ 8,000	\$ 8,000	\$ 7,167	\$ 10,000	\$ 10,000	\$ 9,223	\$ 15,000
810.004	TC TALUS CONTRACT SERVICES	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,200
955.000	CONTINGENCY	\$ 45,000	\$ 29,000		\$ 45,000	\$ 37,150	\$ 5,000	\$ 45,000
995.000	TRANSFER TO OTHER FUNDS (OUT)		\$ 77,200	\$ 152,200			\$ 340,000	
	TO POLICE FUND 207							
Totals for dept 000 -		\$ 54,750	\$ 115,950	\$ 161,282	\$ 56,800	\$ 48,950	\$ 355,937	\$ 62,000
Dept 101 - TOWNSHIP BOARD OF TRUSTEES								
702.000	SALARIES	\$ 35,300	\$ 35,300	\$ 35,694	\$ 37,700	\$ 37,700	\$ 34,508	\$ 37,700
	SALARIES FOR TRUSTEES (\$7800 PER YEAR) AND \$5000 FOR EXTRA DUTIES ABOVE STATUORY							
703.001	SECRETARY	\$ 34,090	\$ 34,090	\$ 34,682	\$ 36,100	\$ 36,100	\$ 32,293	\$ 37,648
	INCREASE FOR 8.7% COLA							
705.001	PER DIEM TRUSTEES	\$ 300	\$ 300		\$ 300	\$ 300		\$ 300
711.000	INSURANCE	\$ 6,500	\$ 6,500	\$ 7,187	\$ 7,000	\$ 7,000	\$ 6,120	\$ 7,000
	INCREASE PROJECTED TO BE +8% PER GREAT NORTHERN BENEFITS							
714.000	FICA LOCAL SHARE	\$ 5,400	\$ 5,400	\$ 5,637	\$ 5,800	\$ 5,800	\$ 5,371	\$ 6,300
	FICA 7.65% (6.2% SOC SEC, 1.45% MEDICARE)							
726.000	SUPPLIES/POSTAGE	\$ 1,800	\$ 1,800	\$ 1,551	\$ 1,800	\$ 1,800	\$ 683	\$ 1,500
	ESTIMATE BASED ON 1 ELECTION W/9 DAYS EARLY VOTING, ADDT'L EQUIPMENT NEEDED PER STATE MANDATE							
801.000	ACCOUNTING & AUDIT	\$ 13,000	\$ 13,000	\$ 13,400	\$ 15,000	\$ 15,000	\$ 14,800	\$ 18,000
801.001	INTERNAL ACCOUNTANT	\$ 600	\$ 600		\$ 600	\$ 600	\$ 1,620	\$ 1,000
802.001	ATTORNEY SERVICES LITIGATION	\$ 1,200	\$ 1,200		\$ 1,200	\$ 1,200	\$ 6,366	\$ 2,000
802.002	ATTORNEY SERVICES	\$ 12,600	\$ 12,600	\$ 14,855	\$ 15,000	\$ 15,000	\$ 14,242	\$ 18,000
803.001	PLANNING CONSULTANT						\$ 3,698	
	2023 PARKS & REC PLAN, 2024 MASTER PLAN 5 YEAR UPDATE							
804.000	SOFTWARE SUPPORT & PROCESSIN	\$ 27,500	\$ 27,500	\$ 9,987	\$ 20,000	\$ 20,000	\$ 10,419	\$ 15,000
804.001	BSA SOFTWARE SUPPORT	\$ 6,300	\$ 6,300	\$ 4,334	\$ 6,500	\$ 6,500	\$ 9,308	\$ 10,000
808.003	ENGINEERING SERVICES	\$ 25,000	\$ 25,000	\$ 22,268	\$ 25,000	\$ 25,000	\$ 5,535	\$ 20,000
810.001	CONTRACTED COMMUNITY SERVICES	\$ 5,000	\$ 5,000	\$ 1,902	\$ 5,000	\$ 5,000	\$ 200	\$ 5,000
860.000	TRAVEL & MILEAGE	\$ 200	\$ 200		\$ 200	\$ 200		\$ 200
874.000	RETIREMENT/PENSION	\$ 3,900	\$ 3,900	\$ 4,122	\$ 4,000	\$ 4,000	\$ 3,871	
900.000	PUBLICATIONS	\$ 2,100	\$ 2,100	\$ 3,020	\$ 2,800	\$ 2,800	\$ 3,033	\$ 2,500
958.000	EDUCATION/TRAINING/CONVENTION	\$ 300	\$ 300		\$ 300	\$ 300	\$ 98	\$ 300
960.000	dues subcriptions	\$ 6,100	\$ 6,100	\$ 6,368	\$ 6,400	\$ 6,400	\$ 6,891	\$ 7,000
Totals for dept 101 - TOWNSHIP BOARD OF TRUSTEES		\$ 187,190	\$ 187,190	\$ 165,007	\$ 190,700	\$ 190,700	\$ 159,056	\$ 189,448

ACME TOWNSHIP - BUDGET 2023/2024

Calculations as of 05/31/2023		2021-22	2021-22	2021-22	2022-23	2022-23	2022-23	2023-24
ACCOUNT	DESCRIPTION	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 05/31/23	RECOMMENDED BUDGET
Dept 171 - SUPERVISOR EXPENDITURES								
702.000	SALARIES	\$ 43,000	\$ 43,000	\$ 42,957	\$ 45,580	\$ 45,580	\$ 42,034	\$ 51,795
	INCREASE FOR 8.7% COLA + \$2,250 DUE TO DUTIES INCREASING & INS DECREASE							
711.000	INSURANCE	\$ 13,000	\$ 13,000	\$ 12,111	\$ 13,000	\$ 13,000	\$ 6,859	\$ 4,000
	INCREASE PROJECTED TO BE +8% PER GREAT NORTHERN BENEFITS							
714.000	FICA LOCAL SHARE	\$ 3,440	\$ 3,440	\$ 2,848	\$ 3,650	\$ 3,650	\$ 3,155	\$ 3,650
	FICA 7.65% (6.2% SOC SEC, 1.45% MEDICARE)							
726.000	SUPPLIES & POSTAGE	\$ 50	\$ 50		\$ 50	\$ 50		
860.000	TRAVEL & MILEAGE	\$ 300	\$ 300	\$ 797	\$ 500	\$ 500	\$ 255	\$ 500
874.000	RETIREMENT/PENSION	\$ 4,400	\$ 4,400	\$ 4,296	\$ 4,500	\$ 4,500	\$ 4,373	\$ 5,000
958.000	EDUCATION/TRAINING/CONVENTION	\$ 1,000	\$ 1,000	\$ 812	\$ 1,500	\$ 1,500	\$ 445	\$ 1,500
Totals for dept 171 - SUPERVISOR EXPENDITURES		\$ 65,190	\$ 65,190	\$ 63,821	\$ 68,780	\$ 68,780	\$ 57,121	\$ 66,445
Dept 215 - CLERK'S EXPENDITURES								
702.000	SALARIES	\$ 43,000	\$ 45,000	\$ 44,446	\$ 45,580	\$ 45,580	\$ 42,034	\$ 51,795
	INCREASE FOR 8.7% COLA + \$2,250 DUE TO DUTIES INCREASING & INS DECREASE							
703.000	WAGES DEPUTY/SEC/PRT TIME	\$ 23,275	\$ 23,275	\$ 24,223	\$ 28,000	\$ 35,050	\$ 32,917	\$ 30,436
	INCREASE FOR 8.7% COLA							
711.000	INSURANCE	\$ 12,900	\$ 12,900	\$ 6,192	\$ 12,900	\$ 12,900	\$ 7,165	\$ 13,932
	INCREASE PROJECTED TO BE +8% PER GREAT NORTHERN BENEFITS							
714.000	FICA LOCAL SHARE	\$ 5,312	\$ 5,312	\$ 4,893	\$ 5,735	\$ 6,535	\$ 5,997	\$ 6,535
	FICA 7.65% (6.2% SOC SEC, 1.45% MEDICARE)							
726.000	SUPPLIES & POSTAGE	\$ 700	\$ 700	\$ 589	\$ 700	\$ 700	\$ 191	\$ 500
	ESTIMATE BASED ON 1 ELECTION W/9 DAYS EARLY VOTING, ADDT'L EQUIPMENT NEEDED PER STATE MANDATE							
860.000	TRAVEL & MILEAGE	\$ 800	\$ 800	\$ 41	\$ 1,000	\$ 1,000		\$ 1,000
874.000	RETIREMENT/PENSION	\$ 6,500	\$ 6,500	\$ 4,653	\$ 7,030	\$ 7,030	\$ 1,487	
958.000	EDUCATION/TRAINING/CONVENTION	\$ 1,200	\$ 1,200	\$ 878	\$ 1,500	\$ 1,500	\$ 432	\$ 1,500
Totals for dept 215 - CLERK'S EXPENDITURES		\$ 93,687	\$ 95,687	\$ 85,915	\$ 102,445	\$ 110,295	\$ 90,223	\$ 105,698

ACME TOWNSHIP - BUDGET 2023/2024

Calculations as of 05/31/2023		2021-22	2021-22	2021-22	2022-23	2022-23	2022-23	2023-24
ACCOUNT	DESCRIPTION	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 05/31/23	RECOMMENDED BUDGET
Dept 247 - BOARD OF REVIEW								
702.000	SALARIES	\$ 1,000	\$ 1,000	\$ 1,218	\$ 1,500	\$ 1,500	\$ 653	\$ 1,500
714.000	FICA LOCAL SHARE	\$ 75	\$ 75	\$ 54	\$ 100	\$ 100	\$ 16	\$ 100
	FICA 7.65% (6.2% SOC SEC, 1.45% MEDICARE)							
900.000	PUBLICATIONS	\$ 50	\$ 50	\$ 43	\$ 50	\$ 50	\$ 49	\$ 75
956.000	MISCELLANEOUS	\$ 160	\$ 160	\$ 108	\$ 160	\$ 160	\$ 114	\$ 160
958.000	EDUCATION/TRAINING/CONVENTIONS	\$ 250	\$ 250		\$ 250	\$ 250	\$ 420	\$ 250
Totals for dept 247 - BOARD OF REVIEW		\$ 1,535	\$ 1,535	\$ 1,423	\$ 2,060	\$ 2,060	\$ 1,252	\$ 2,085
Dept 253 - TREASURER'S EXPENDITURES								
702.000	SALARIES	\$ 25,159	\$ 25,159	\$ 25,159	\$ 27,046	\$ 27,046	\$ 24,936	\$ 28,804
	INCREASE FOR 8.7% COLA							
703.000	WAGES DEPUTY/SEC/PRT TIME	\$ 29,600	\$ 29,600	\$ 29,586	\$ 31,820	\$ 31,820	\$ 29,338	\$ 33,889
	INCREASE FOR 8.7% COLA							
711.000	INSURANCE	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 3,692	\$ 4,000
714.000	FICA LOCAL SHARE	\$ 4,700	\$ 4,700	\$ 4,494	\$ 4,700	\$ 4,700	\$ 4,435	\$ 5,100
	FICA 7.65% (6.2% SOC SEC, 1.45% MEDICARE)							
726.000	SUPPLIES & POSTAGE	\$ 5,600	\$ 5,600	\$ 4,442	\$ 5,600	\$ 5,600	\$ 6,723	\$ 5,600
860.000	TRAVEL & MILEAGE	\$ 200	\$ 200		\$ 200	\$ 200		\$ 200
874.000	RETIREMENT/PENSION	\$ 5,600	\$ 5,600	\$ 5,875	\$ 5,887	\$ 5,887	\$ 5,797	\$ 6,000
958.000	EDUCATION/TRAINING/CONVENTION	\$ 400	\$ 400		\$ 400	\$ 400		\$ 500
Totals for dept 253 - TREASURER'S EXPENDITURES		\$ 75,259	\$ 75,259	\$ 73,556	\$ 79,653	\$ 79,653	\$ 74,921	\$ 84,093

ACME TOWNSHIP - BUDGET 2023/2024

Calculations as of 05/31/2023		2021-22	2021-22	2021-22	2022-23	2022-23	2022-23	2023-24
ACCOUNT	DESCRIPTION	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 05/31/23	RECOMMENDED BUDGET
Dept 257 - ASSESSOR'S EXPENDITURES								
702.000	SALARIES	\$ 5,500	\$ 5,500	\$ 5,000	\$ 5,830	\$ 5,830	\$ 5,344	\$ 5,830
	INCREASE FOR 8.7% COLA							
	ESTIMATE BASED ON 1 ELECTION W/9 DAYS EARLY VOTING PLUS TRAINING							
714.000	FICA LOCAL SHARE	\$ 400	\$ 400	\$ 383	\$ 450	\$ 450	\$ 409	\$ 450
	FICA 7.65% (6.2% SOC SEC, 1.45% MEDICARE)							
726.000	SUPPLIES & POSTAGE	\$ 3,500	\$ 3,500	\$ 2,597	\$ 3,500	\$ 3,500	\$ 2,528	\$ 3,500
807.001	ASSESSING CONTRACT SERVICES	\$ 46,920	\$ 46,920	\$ 47,150	\$ 49,050	\$ 49,050	\$ 48,540	\$ 50,540
808.004	ASSESSOR'S EVALUATION SERVICES	\$ 3,000	\$ 17,000	\$ 16,438	\$ 3,000	\$ 3,000	\$ 3,012	\$ 3,100
Totals for dept 257 - ASSESSOR'S EXPENDITURES		\$ 59,320	\$ 73,320	\$ 71,568	\$ 61,830	\$ 61,830	\$ 59,833	\$ 63,420
Dept 262 - ELECTION EXPENDITURES								
702.000	SALARIES	\$ 9,000	\$ 9,000		\$ 11,500	\$ 11,500	\$ 10,095	\$ 12,550
	ESTIMATE BASED ON 1 ELECTION W/9 DAYS EARLY VOTING PLUS TRAINING							
714.000	FICA LOCAL SHARE	\$ 100	\$ 100		\$ 350	\$ 350	\$ 21	\$ 450
	FICA 7.65% (6.2% SOC SEC, 1.45% MEDICARE)							
726.000	SUPPLIES & POSTAGE	\$ 5,500	\$ 5,500	\$ 8,833	\$ 9,500	\$ 9,500	\$ 6,235	\$ 21,075
	ESTIMATE BASED ON 1 ELECTION W/9 DAYS EARLY VOTING, ADDT'L EQUIPMENT NEEDED PER STATE MANDATE							
900.000	PUBLICATIONS	\$ 200	\$ 200		\$ 200	\$ 200	\$ 178	\$ 350
Totals for dept 262 - ELECTION EXPENDITURES		\$ 14,800	\$ 14,800	\$ 8,833	\$ 21,550	\$ 21,550	\$ 16,529	\$ 34,425

ACME TOWNSHIP - BUDGET 2023/2024

Draft for Public Hearing 6/6/2023

Calculations as of 05/31/2023		2021-22	2021-22	2021-22	2022-23	2022-23	2022-23	2023-24
ACCOUNT	DESCRIPTION	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 05/31/23	RECOMMENDED BUDGET
Dept 265 - TOWNHALL EXPENDITURES								
726.000	SUPPLIES & POSTAGE	\$ 3,000	\$ 3,000	\$ 3,596	\$ 3,000	\$ 3,000	\$ 3,024	\$ 3,300
851.000	CABLE INTERNET SERVICES	\$ 4,290	\$ 4,290	\$ 4,459	\$ 4,000	\$ 4,000	\$ 4,197	\$ 4,500
920.000	ELECTRIC UTILITIES TOWNHALL	\$ 18,200	\$ 18,200	\$ 15,478	\$ 18,200	\$ 18,200	\$ 12,719	\$ 18,200
921.000	STREET LIGHTS	\$ 12,000	\$ 12,000	\$ 9,761	\$ 12,000	\$ 12,000	\$ 9,411	\$ 12,000
922.000	DTE GAS	\$ 3,800	\$ 3,800	\$ 3,368	\$ 3,800	\$ 3,800	\$ 4,364	\$ 4,000
923.000	SEWER TOWNSHIP HALL	\$ 720	\$ 720	\$ 720	\$ 720	\$ 720	\$ 600	\$ 720
930.000	REPAIRS & MAINT	\$ 20,000	\$ 20,000	\$ 9,569	\$ 20,000	\$ 20,000	\$ 8,461	\$ 20,000
	MOVED TO 101-751-930							
970.000	CAPITAL OUTLAY	\$ 34,000	\$ 34,000	\$ 24,900	\$ 20,000	\$ 20,000	\$ 379	\$ 20,000
	INCLUDES WEBSITE DESIGN & IMPLEMENTATION, ROOF REPAIR POSSIBLE							
Totals for dept 265 - TOWNHALL EXPENDITURES		\$ 96,010	\$ 96,010	\$ 71,851	\$ 81,720	\$ 81,720	\$ 43,155	\$ 82,720
Dept 567 - CEMETARY MAINTENANCE								
726.000	SUPPLIES & POSTAGE	\$ 400	\$ 400	\$ 412	\$ 400	\$ 400	\$ 241	\$ 400
810.000	CONTRACTED EMPLOYEE SERVICES	\$ 4,000	\$ 7,000	\$ 8,575	\$ 7,000	\$ 7,000	\$ 2,750	\$ 7,000
930.000	REPAIRS & MAINT	\$ 3,000	\$ 3,000	\$ 502	\$ 3,000	\$ 3,000	\$ 2,700	\$ 3,000
	INCLUDES SONAR IN ACME CEMETARY							
Totals for dept 567 - CEMETARY MAINTENANCE		\$ 7,400	\$ 10,400	\$ 9,489	\$ 10,400	\$ 10,400	\$ 5,691	\$ 10,400

ACME TOWNSHIP - BUDGET 2023/2024

Draft for Public Hearing 6/6/2023

Calculations as of 05/31/2023		2021-22	2021-22	2021-22	2022-23	2022-23	2022-23	2023-24
ACCOUNT	DESCRIPTION	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 05/31/23	RECOMMENDED BUDGET
Dept 701 - PLANNING & ZONING EXPENDITURES								
702.001	PLANNING & ZONING ASSISTANT <i>INCREASE FOR 8.7% COLA</i>	\$ 30,160	\$ 30,160	\$ 812	\$ 30,000	\$ 30,000	\$ 12,115	\$ 32,610
702.002	PLANNING & ZONING ADMINISTRATOR <i>INCREASE FOR 8.7% COLA</i>	\$ 62,100	\$ 62,100	\$ 62,063	\$ 65,826	\$ 65,826	\$ 60,705	\$ 71,553
705.000	PER DIEM PLANNING/ZBA	\$ 11,000	\$ 11,000	\$ 9,150	\$ 11,000	\$ 11,000	\$ 9,120	\$ 11,000
711.000	INSURANCE <i>INCREASE PROJECTED TO BE +8% PER GREAT NORTHERN BENEFITS</i>	\$ 6,000	\$ 6,000	\$ 7,537	\$ 9,250	\$ 9,250	\$ 8,656	\$ 10,036
714.000	FICA LOCAL SHARE <i>FICA 7.65% (6.2% SOC SEC, 1.45% MEDICARE)</i>	\$ 7,000	\$ 7,000	\$ 5,148	\$ 7,400	\$ 7,400	\$ 5,840	\$ 8,029
726.000	SUPPLIES & POSTAGE	\$ 200	\$ 200	\$ 1,701	\$ 300	\$ 300	\$ 61	\$ 300
726.001	POSTAGE T & A	\$ 120	\$ 120	\$ 26			\$ 50	\$ 100
802.001	ATTORNEY SERVICES LITIGATION	\$ 500	\$ 500		\$ 500	\$ 500		\$ 500
802.002	ATTORNEY SERVICES	\$ 10,500	\$ 10,500	\$ 11,799	\$ 12,000	\$ 12,000	\$ 9,330	\$ 18,000
802.003	ATTORNEY T & A	\$ 3,000	\$ 3,000	\$ 1,500	\$ 3,000	\$ 3,000	\$ 2,940	\$ 4,000
803.000	PLANNER SERVICES	\$ 7,000	\$ 7,000		\$ 7,000	\$ 7,000	\$ 245	\$ 7,000
803.001	PLANNING CONSULTANT <i>2023 PARKS & REC PLAN, 2024 MASTER PLAN 5 YEAR UPDATE</i>	\$ 12,500	\$ 12,500	\$ 8,181	\$ 12,500	\$ 12,500		\$ 12,500
803.005	PLANNING & CONSULTANT T & A	\$ 12,000	\$ 12,000	\$ 18,886	\$ 12,000	\$ 12,000	\$ 38,170	\$ 19,400
803.006	STAFF REVIEW T & A	\$ 1,800	\$ 1,800	\$ 5,362	\$ 1,800	\$ 1,800	\$ 2,693	\$ 2,500
804.000	SOFTWARE SUPPORT & PROCESSIN	\$ 2,850	\$ 2,850	\$ 636	\$ 1,500	\$ 1,500	\$ 636	\$ 1,000
808.003	ENGINEERING SERVICES	\$ 3,000	\$ 3,000		\$ 3,000	\$ 3,000		\$ 3,000
808.004	ENGINEERING SERVICES T&A	\$ 3,000	\$ 3,000		\$ 3,000	\$ 3,000		\$ 3,000
860.000	TRAVEL & MILEAGE	\$ 700	\$ 700		\$ 700	\$ 700		\$ 500
874.000	RETIREMENT/PENSION	\$ 6,100	\$ 6,100	\$ 6,288	\$ 6,583	\$ 6,583	\$ 7,282	
900.000	PUBLICATIONS	\$ 2,100	\$ 2,100	\$ 535	\$ 2,100	\$ 2,100	\$ 274	\$ 2,000
900.001	PUBLICATIONS T & A	\$ 1,000	\$ 1,000	\$ 775	\$ 1,000	\$ 1,000	\$ 680	\$ 1,000
949.000	RENTAL OF SPACE	\$ 300	\$ 300		\$ 300	\$ 300		\$ 300
956.000	MISCELLANEOUS	\$ 100	\$ 100		\$ 100	\$ 100		\$ 100
958.000	EDUCATION/TRAINING/CONVENTION	\$ 2,000	\$ 2,000	\$ 280	\$ 2,000	\$ 2,000	\$ 890	\$ 2,000
960.000	dues subscriptions	\$ 1,000	\$ 1,000	\$ 315	\$ 800	\$ 800		\$ 800
964.000	REIMBURSEMENTS	\$ 2,500	\$ 2,500	\$ 6,257	\$ 2,500	\$ 2,500	\$ 5,900	\$ 2,500
Totals for dept 701 - PLANNING & ZONING EXPENDITURES		\$ 188,530	\$ 188,530	\$ 147,251	\$ 196,159	\$ 196,159	\$ 165,587	\$ 213,728

ACME TOWNSHIP - BUDGET 2023/2024

Draft for Public Hearing 6/6/2023

Calculations as of 05/31/2023		2021-22	2021-22	2021-22	2022-23	2022-23	2022-23	2023-24
ACCOUNT	DESCRIPTION	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 05/31/23	RECOMMENDED BUDGET
Dept 751 - MAINT & PARKS EXPENDITURES								
703.000	WAGES PARK MAINTENANCE-PART TIME INCREASE FOR 8.7% COLA	\$ 26,600	\$ 26,600	\$ 26,697	\$ 28,196	\$ 28,196	\$ 24,680	\$ 28,457
705.003	PER DIEM PARKS & TRAILS BOARD	\$ 3,000	\$ 3,000	\$ 350	\$ 3,000	\$ 3,000	\$ 450	\$ 3,000
714.000	FICA LOCAL SHARE	\$ 2,150	\$ 2,150	\$ 2,042	\$ 2,200	\$ 2,200	\$ 1,888	\$ 2,387
809.000	FICA 7.65% (6.2% SOC SEC, 1.45% MEDICARE) CONTRACTOR-LAWN CARE						\$ 13,693	\$ 25,000
	SEPERATED CONTRACTED SERVICE FOR LAWN CARE							
860.000	TRAVEL & MILEAGE	\$ 150	\$ 150		\$ 150	\$ 150		\$ 150
874.000	RETIREMENT/PENSION				\$ 2,820	\$ 2,820	\$ 2,329	\$ 2,820
930.000	REPAIRS & MAINT	\$ 50,000	\$ 50,000	\$ 41,366	\$ 50,000	\$ 50,000	\$ 15,553	\$ 25,000
	SAYLOR PAVILION ROOF - #1 MOVED TO 101-751-930							
930.001	PARK EQUIP MAINT	\$ 1,500	\$ 1,500	\$ 1,173	\$ 1,500	\$ 1,500	\$ 904	\$ 1,500
956.000	MISCELLANEOUS	\$ 2,400	\$ 2,400	\$ 465	\$ 2,400	\$ 2,400	\$ 375	\$ 2,000
Totals for dept 751 - MAINT & PARKS EXPENDITURES		\$ 85,800	\$ 85,800	\$ 72,093	\$ 90,266	\$ 90,266	\$ 59,872	\$ 90,314
Dept 865 - INSURANCE								
711.000	INSURANCE	\$ 15,000	\$ 15,000	\$ 14,694	\$ 15,500	\$ 15,500	\$ 15,231	\$ 15,500
	INCREASE PROJECTED TO BE +8% PER GREAT NORTHERN BENEFITS							
Totals for dept 865 - INSURANCE		\$ 15,000	\$ 15,000	\$ 14,694	\$ 15,500	\$ 15,500	\$ 15,231	\$ 15,500
Dept 901 - CAPITAL IMPROVEMENTS								
930.000	MAINT & PARKS EXPENDITURES MOVED TO 101-751-930	\$ 9,000	\$ 9,000		\$ 9,000	\$ 9,000	\$ 6,199	
975.000	TWNHALL CAPITAL IMPROVE	\$ 11,000	\$ 11,000	\$ 1,398	\$ 11,000	\$ 11,000		\$ 11,000
Totals for dept 901 - CAPITAL IMPROVEMENTS		\$ 20,000	\$ 20,000	\$ 1,398	\$ 20,000	\$ 20,000	\$ 6,199	\$ 11,000
TOTAL APPROPRIATIONS		\$ 964,471	\$ 1,044,671	\$ 948,181	\$ 997,863	\$ 997,863	\$ 1,110,607	\$ 1,031,276
NET OF REVENUES/APPROPRIATIONS - FUND 101		\$ 2,786	\$ (77,414)	\$ 107,260	\$ 16,169	\$ 16,169	\$ (70,157)	\$ 69,150
BEGINNING FUND BALANCE		\$ 1,938,893	\$ 1,938,893	\$ 1,938,893	\$ 2,046,152	\$ 2,046,152	\$ 2,046,152	\$ 1,975,995
ENDING FUND BALANCE		\$ 1,941,679	\$ 1,861,479	\$ 2,046,153	\$ 2,062,321	\$ 2,062,321	\$ 1,975,995	\$ 2,045,145

ACME TOWNSHIP - BUDGET 2023/2024

Draft for Public Hearing 6/6/2023

Calculations as of 05/31/2023		2021-22	2021-22	2021-22	2022-23	2022-23	2022-23	2023-24
ACCOUNT	DESCRIPTION	ORIGINAL	AMENDED	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
		BUDGET	BUDGET		BUDGET	BUDGET	THRU 05/31/23	BUDGET
Fund 206 - FIRE FUND								
ESTIMATED REVENUES								
Dept 000								
402.000	CURRENT TAXES	\$ 877,500	\$ 877,500	\$ 934,039	\$ 995,870	\$ 995,870	\$ 1,052,198	\$ 1,147,393
BASED ON 2023 TAXABLE VALUE & 2022 MILLAGE RATE 2.75								
427.001	CURRENT PROPERTY TAX AMBULANCE	\$ 116,400			\$ 210,664	\$ 210,664		
CREATED NEW FUND FOR 2022-2023 BUDGET								
Totals for dept 000 -		\$ 993,900	\$ 877,500	\$ 934,039	\$ 1,206,534	\$ 1,206,534	\$ 1,052,198	\$ 1,147,393
TOTAL ESTIMATED REVENUES		\$ 993,900	\$ 877,500	\$ 934,039	\$ 1,206,534	\$ 1,206,534	\$ 1,052,198	\$ 1,147,393
APPROPRIATIONS								
Dept 000								
805.000	METRO FIRE CONTRACT	\$ 877,500	\$ 931,328	\$ 931,328	\$ 995,869	\$ 995,869	\$ 1,049,947	\$ 1,147,393
810.000	CONTRACTED EMPLOYEE SERVICES	\$ 116,400	\$ 47,827	\$ 47,827				
Totals for dept 000 -		\$ 993,900	\$ 979,155	\$ 979,155	\$ 995,869	\$ 995,869	\$ 1,049,947	\$ 1,147,393
TOTAL APPROPRIATIONS		\$ 993,900	\$ 979,155	\$ 979,155	\$ 995,869	\$ 995,869	\$ 1,049,947	\$ 1,147,393
NET OF REVENUES/APPROPRIATIONS - FUND 206			\$ (101,655)	\$ (45,116)	\$ 210,665	\$ 210,665	\$ 2,251	
BEGINNING FUND BALANCE		\$ 69,658	\$ 69,658	\$ 69,658	\$ 24,542	\$ 24,542	\$ 24,542	\$ 26,793
ENDING FUND BALANCE		\$ 69,658	\$ (31,997)	\$ 24,542	\$ 235,207	\$ 235,207	\$ 26,793	\$ 26,793

ACME TOWNSHIP - BUDGET 2023/2024

Draft for Public Hearing 6/6/2023

Calculations as of 05/31/2023		2021-22 ORIGINAL BUDGET	2021-22 AMENDED BUDGET	2021-22 ACTIVITY	2022-23 ORIGINAL BUDGET	2022-23 AMENDED BUDGET	2022-23 ACTIVITY THRU 05/31/23	2023-24 RECOMMENDED BUDGET
ACCOUNT	DESCRIPTION							

Fund 207 - POLICE PROTECTION

ESTIMATED REVENUES															
Dept 000															
402.000	CURRENT PROPERTY TAXES	\$	89,500	\$	89,500	\$	89,799	\$	95,756	\$	95,756	\$	102,484	\$	104,347
	BASED ON 2023 TAXABLE VALUE & 2022 MILLAGE RATE .25														
699.000	TRANSFER IN			\$	2,200	\$	13,300							\$	11,000
	LIQUOR TRANSFER 212														
999.999	MISC REVENUES	\$	8,700	\$	10,900			\$	11,000	\$	11,000				
	MOVED TO 699														
Totals for dept 000 -		\$	98,200	\$	102,600	\$	103,099	\$	106,756	\$	106,756	\$	102,484	\$	115,347
TOTAL ESTIMATED REVENUES		\$	98,200	\$	102,600	\$	103,099	\$	106,756	\$	106,756	\$	102,484	\$	115,347

APPROPRIATIONS															
Dept 000															
806.000	COMMUNITY POLICING CONTRACT	\$	89,500	\$	89,500	\$	88,841	\$	89,500	\$	89,500	\$	70,882	\$	94,000
956.000	MISCELLANEOUS	\$	1,500	\$	3,700	\$	3,085	\$	1,500	\$	1,500	\$	1,500	\$	1,500
Totals for dept 000 -		\$	91,000	\$	93,200	\$	91,926	\$	91,000	\$	91,000	\$	72,382	\$	95,500
TOTAL APPROPRIATIONS		\$	91,000	\$	93,200	\$	91,926	\$	91,000	\$	91,000	\$	72,382		
NET OF REVENUES/APPROPRIATIONS - FUND 207		\$	7,200	\$	9,400	\$	11,173	\$	15,756	\$	15,756	\$	30,102	\$	19,847
BEGINNING FUND BALANCE		\$	29,503	\$	29,503	\$	29,503	\$	40,676	\$	40,676	\$	40,676	\$	70,778
ENDING FUND BALANCE		\$	36,703	\$	38,903	\$	40,676	\$	56,432	\$	56,432	\$	70,778	\$	90,625

ACME TOWNSHIP - BUDGET 2023/2024

Draft for Public Hearing 6/6/2023

Calculations as of 05/31/2023		2021-22 ORIGINAL BUDGET	2021-22 AMENDED BUDGET	2021-22 ACTIVITY	2022-23 ORIGINAL BUDGET	2022-23 AMENDED BUDGET	2022-23 ACTIVITY THRU 05/31/23	2023-24 RECOMMENDED BUDGET
ACCOUNT	DESCRIPTION							

Fund 208 - PARK FUND

ESTIMATED REVENUES								
Dept 000								
674.000	CONTRIBUTIONS FROM RESIDENTS	\$ 5,000	\$ 5,000	\$ 3,963	\$ 3,000	\$ 3,000	\$ 3,267	\$ 3,000
680.001	ENDOWMENT-BAYSIDE	\$ 10,000	\$ 10,000	\$ 10,820	\$ 10,000	\$ 10,000	\$ 10,930	\$ 10,500
Totals for dept 000 -		\$ 15,000	\$ 15,000	\$ 14,783	\$ 13,000	\$ 13,000	\$ 14,197	\$ 13,500
TOTAL ESTIMATED REVENUES		\$ 15,000	\$ 15,000	\$ 14,783	\$ 13,000	\$ 13,000	\$ 14,197	\$ 13,500

APPROPRIATIONS								
Dept 000								
930.000	REPAIRS & MAINT	\$ 5,000	\$ 5,000	\$ 63	\$ 5,000	\$ 5,000	\$ 415	\$ 5,000
Totals for dept 000 -		\$ 5,000	\$ 5,000	\$ 63	\$ 5,000	\$ 5,000	\$ 415	\$ 5,000
TOTAL APPROPRIATIONS		\$ 5,000	\$ 5,000	\$ 63	\$ 5,000	\$ 5,000	\$ 415	\$ 5,000
NET OF REVENUES/APPROPRIATIONS - FUND 208		\$ 10,000	\$ 10,000	\$ 14,720	\$ 8,000	\$ 8,000	\$ 13,782	\$ 8,500
BEGINNING FUND BALANCE		\$ 29,350	\$ 29,350	\$ 29,350	\$ 44,070	\$ 44,070	\$ 44,070	\$ 57,852
ENDING FUND BALANCE		\$ 39,350	\$ 39,350	\$ 44,070	\$ 52,070	\$ 52,070	\$ 57,852	\$ 66,352

ACME TOWNSHIP - BUDGET 2023/2024

Draft for Public Hearing 6/6/2023

Calculations as of 05/31/2023		2021-22	2021-22	2021-22	2022-23	2022-23	2022-23	2023-24
		ORIGINAL	AMENDED	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
ACCOUNT	DESCRIPTION	BUDGET	BUDGET		BUDGET	BUDGET	THRU 05/31/23	BUDGET

Fund 210 - AMBULANCE FUND

ESTIMATED REVENUES								
Dept 000								
402.000	CURRENT PROPERTY TAXES	\$	197,572	\$	197,573	\$	185,000	\$ 185,000 \$ 203,585 \$ 229,446
BASED ON 2023 TAXABLE VALUE & 2022 MILLAGE RATE .55								
Totals for dept 000 -		\$	197,572	\$	197,573	\$	185,000	\$ 185,000 \$ 203,585 \$ 229,446
TOTAL ESTIMATED REVENUES								
APPROPRIATIONS								
Dept 000								
810.000	CONTRACTED EMPLOYEE SERVICES	\$	185,000	\$	92,500	\$	185,000	\$ 185,000 \$ 185,000 \$ 185,000 \$ 185,000
Totals for dept 000 -		\$	185,000	\$	92,500	\$	185,000	\$ 185,000 \$ 185,000 \$ 185,000
TOTAL APPROPRIATIONS								
NET OF REVENUES/APPROPRIATIONS - FUND 210								
BEGINNING FUND BALANCE								
ENDING FUND BALANCE								

ACME TOWNSHIP - BUDGET 2023/2024

Draft for Public Hearing 6/6/2023

Calculations as of 05/31/2023		2021-22	2021-22	2021-22	2022-23	2022-23	2022-23	2023-24
ACCOUNT	DESCRIPTION	ORIGINAL	AMENDED	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
		BUDGET	BUDGET		BUDGET	BUDGET	THRU 05/31/23	BUDGET

Fund 212 - LIQUOR FUND

ESTIMATED REVENUES								
Dept 000								
478.000	LIQUOR LICENSE FEES	\$ 11,500	\$ 11,500	\$ 12,502	\$ 11,500	\$ 11,500	\$ 12,081	\$ 12,000
665.000	INTEREST ON INVESTMENTS	\$ 3	\$ 3		\$ 3	\$ 3		
Totals for dept 000 -		\$ 11,503	\$ 11,503	\$ 12,502	\$ 11,503	\$ 11,503	\$ 12,081	\$ 12,000
TOTAL ESTIMATED REVENUES		\$ 11,503	\$ 11,503	\$ 12,502	\$ 11,503	\$ 11,503	\$ 12,081	\$ 12,000

APPROPRIATIONS								
Dept 000								
995.000	TRANSFER TO OTHER FUNDS (OUT) TO POLICE FUND 207	\$ 8,700	\$ 11,100	\$ 11,100	\$ 11,000	\$ 11,000		\$ 11,000
Totals for dept 000 -		\$ 8,700	\$ 11,100	\$ 11,100	\$ 11,000	\$ 11,000		\$ 11,000
TOTAL APPROPRIATIONS		\$ 8,700	\$ 11,100	\$ 11,100	\$ 11,000	\$ 11,000		\$ 11,000
NET OF REVENUES/APPROPRIATIONS - FUND 212		\$ 2,803	\$ 403	\$ 1,402	\$ 503	\$ 503	\$ 12,081	\$ 997
BEGINNING FUND BALANCE		\$ 815	\$ 815	\$ 815	\$ 2,217	\$ 2,217	\$ 2,217	\$ 14,298
ENDING FUND BALANCE		\$ 3,618	\$ 1,218	\$ 2,217	\$ 2,720	\$ 2,720	\$ 14,298	\$ 15,295

ACME TOWNSHIP - BUDGET 2023/2024

Draft for Public Hearing 6/6/2023

Calculations as of 05/31/2023		2021-22	2021-22	2021-22	2022-23	2022-23	2022-23	2023-24
ACCOUNT	DESCRIPTION	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 05/31/23	RECOMMENDED BUDGET

Fund 225 - FARMLAND PRESERVATION

ESTIMATED REVENUES								
Dept 000								
402.000	CURRENT PROPERTY TAXES	\$ 276,435	\$ 276,435	\$ 271,861	\$ 276,435	\$ 276,435	\$ 284,433	\$ 309,700
BASED ON 2023 TAXABLE VALUE & 2022 MILLAGE RATE .7049								
567.000	STATE OF MICHIGAN-GRANT FARMLAND						\$ 475,750	
665.000	PENALTIES& INTEREST	\$ 600	\$ 600	\$ 616	\$ 600	\$ 600	\$ 126	\$ 600
Totals for dept 000 -		\$ 277,035	\$ 277,035	\$ 272,477	\$ 277,035	\$ 277,035	\$ 760,309	\$ 310,300
TOTAL ESTIMATED REVENUES		\$ 277,035	\$ 277,035	\$ 272,477	\$ 277,035	\$ 277,035	\$ 760,309	\$ 310,300

APPROPRIATIONS								
Dept 000								
802.002	ATTORNEY SERVICES	\$ 8,500	\$ 8,500	\$ 4,541	\$ 8,000	\$ 8,000	\$ 3,750	\$ 8,000
810.000	CONTRACTED EMPLOYEE SERVICES	\$ 31,750	\$ 31,750	\$ 31,750	\$ 31,750	\$ 31,750	\$ 16,000	\$ 35,000
811.000	APPRAISAL EXPENSES	\$ 8,200	\$ 8,200	\$ 22,550	\$ 8,200	\$ 8,200	\$ 7,280	\$ 8,200
963.000	BANK CHARGES			\$ 70				
967.000	CLOSING EXPENSES				\$ 15,000	\$ 15,000	\$ 3,502	\$ 15,000
991.225	PDR OPTION PAYMENTS TO LANDOW	\$ 220,000	\$ 220,000		\$ 220,000	\$ 220,000	\$ 827,250	\$ 240,000
Totals for dept 000 -		\$ 268,450	\$ 268,450	\$ 58,911	\$ 282,950	\$ 282,950	\$ 857,782	\$ 306,200
TOTAL APPROPRIATIONS		\$ 268,450	\$ 268,450	\$ 58,911	\$ 282,950	\$ 282,950	\$ 857,782	\$ 306,200
NET OF REVENUES/APPROPRIATIONS - FUND 225		\$ 8,585	\$ 8,585	\$ 213,566	\$ (5,915)	\$ (5,915)	\$ (97,473)	\$ 4,100
BEGINNING FUND BALANCE		\$ 1,288,899	\$ 1,288,899	\$ 1,288,899	\$ 1,502,466	\$ 1,502,466	\$ 1,502,466	\$ 1,404,993
ENDING FUND BALANCE		\$ 1,297,484	\$ 1,297,484	\$ 1,502,465	\$ 1,496,551	\$ 1,496,551	\$ 1,404,993	\$ 1,409,093

ACME TOWNSHIP - BUDGET 2023/2024

Draft for Public Hearing 6/6/2023

Calculations as of 05/31/2023		2021-22	2021-22	2021-22	2022-23	2022-23	2022-23	2023-24
		ORIGINAL	AMENDED	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
ACCOUNT	DESCRIPTION	BUDGET	BUDGET		BUDGET	BUDGET	THRU 05/31/23	BUDGET

Fund 282 - ARPA (2023-2024 DISCUSSION ON FUTURE USE OF FUNDS)

ESTIMATED REVENUES								
Dept 000								
573.000	FEDERAL GRANT (ARPA)				\$ 247,855	\$ 247,855		\$ -
Totals for dept 000 -					\$ 247,855	\$ 247,855		\$ -
TOTAL ESTIMATED REVENUES								
NET OF REVENUES/APPROPRIATIONS - FUND 282					\$ 247,855	\$ 247,855		\$ -
BEGINNING FUND BALANCE								
ENDING FUND BALANCE					\$ 247,855	\$ 497,700		\$ 497,700

Fund 401 - SHORELINE PRESERVATION

ESTIMATED REVENUES								
Dept 000								
665.000	INTEREST ON INVESTMENTS			\$ 1				\$ 1
Totals for dept 000 -				\$ 1				\$ 1
TOTAL ESTIMATED REVENUES								
NET OF REVENUES/APPROPRIATIONS - FUND 401				\$ 1				
BEGINNING FUND BALANCE		\$ 1,388	\$ 1,388	\$ 1,388	\$ 1,388	\$ 1,388	\$ 1,388	\$ 1,388
ENDING FUND BALANCE		\$ 1,388	\$ 1,388	\$ 1,389	\$ 1,388	\$ 1,388	\$ 1,388	\$ 1,388

ACME TOWNSHIP - BUDGET 2023/2024

Calculations as of 05/31/2023		2021-22	2021-22	2021-22	2022-23	2022-23	2022-23	2023-24
ACCOUNT	DESCRIPTION	ORIGINAL	AMENDED	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
		BUDGET	BUDGET		BUDGET	BUDGET	THRU 05/31/23	BUDGET
Fund 405 - NAKWEMA TRAILWAY FUND								
ESTIMATED REVENUES								
Dept 000								
566.000	MI NATIONAL RESOURSE TRUST- STATE GRANT						\$ 159,091	
566.001	MI NATIONAL RESOURSE TRUST FUND	\$ 300,000	\$ 300,000		\$ 300,000	\$ 300,000		
566.002	IRON BELLE TRAIL FUND	\$ 300,000	\$ 300,000		\$ 325,000	\$ 325,000	\$ 300,000	
674.001	TART TRAIL	\$ 480,550	\$ 786,218	\$ 377,124	\$ 786,218	\$ 786,218	\$ 807,124	
679.000	GRAND TRAVERSE BAND 2%			\$ 27,500				
699.000	TRANSFER IN	\$ 75,000	\$ 150,000	\$ 150,000			\$ 300,000	
	LIQUOR TRANSFER 212							
Totals for dept 000 -		\$ 1,155,550	\$ 1,536,218	\$ 554,624	\$ 1,411,218	\$ 1,411,218	\$ 1,566,215	
TOTAL ESTIMATED REVENUES		\$ 1,155,550	\$ 1,536,218	\$ 554,624	\$ 1,411,218	\$ 1,411,218	\$ 1,566,215	
APPROPRIATIONS								
Dept 000								
803.000	PLANNER SERVICES	\$ 25,000	\$ 25,000	\$ 14,291	\$ 25,000	\$ 25,000	\$ 15,918	
808.003	ENGINEERING SERVICES	\$ 50,000	\$ 55,600				\$ 4,233	
832.000	PARKS & RECREATION EXPENDITURE	\$ 1,000,000	\$ 1,505,618	\$ 462,101	\$ 1,313,100	\$ 1,313,100	\$ 1,314,719	
Totals for dept 000 -		\$ 1,075,000	\$ 1,586,218	\$ 476,392	\$ 1,338,100	\$ 1,338,100	\$ 1,334,870	
TOTAL APPROPRIATIONS		\$ 1,075,000	\$ 1,586,218	\$ 476,392	\$ 1,338,100	\$ 1,338,100	\$ 1,334,870	
NET OF REVENUES/APPROPRIATIONS - FUND 405		\$ 80,550	\$ (50,000)	\$ 78,232	\$ 73,118	\$ 73,118	\$ 231,345	
BEGINNING FUND BALANCE		\$ 57,013	\$ 57,013	\$ 57,013	\$ 135,246	\$ 135,246	\$ 135,246	\$ 366,591
ENDING FUND BALANCE		\$ 137,563	\$ 7,013	\$ 135,245	\$ 208,364	\$ 208,364	\$ 366,591	\$ 366,591

ACME TOWNSHIP - BUDGET 2023/2024

Draft for Public Hearing 6/6/2023

Calculations as of 05/31/2023		2021-22	2021-22	2021-22	2022-23	2022-23	2022-23	2023-24
		ORIGINAL	AMENDED	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
ACCOUNT	DESCRIPTION	BUDGET	BUDGET		BUDGET	BUDGET	THRU 05/31/23	BUDGET

Fund 406 - #2 NAKWEMA TRAILWAY FUND

ESTIMATED REVENUES								
Dept 000								
679.000	GRAND TRAVERSE BAND 2%					\$	25,000	\$ 25,000
699.000	TRANSFER IN					\$	25,000	
Totals for dept 000 -						\$	25,000	\$ 25,000
TOTAL ESTIMATED REVENUES						\$	25,000	\$ 25,000
APPROPRIATIONS								
Dept 000								
808.000	ENGINEERING SERVICES					\$	20,000	\$ 20,000
Totals for dept 000 -						\$	20,000	\$ 20,000
TOTAL APPROPRIATIONS						\$	20,000	\$ 20,000
NET OF REVENUES/APPROPRIATIONS - FUND 406						\$	5,000	\$ 25,000 \$ 5,000
BEGINNING FUND BALANCE								\$ 25,000
ENDING FUND BALANCE						\$	5,000	\$ 25,000 \$ 30,000

ACME TOWNSHIP - BUDGET 2023/2024

Draft for Public Hearing 6/6/2023

Calculations as of 05/31/2023		2021-22	2021-22	2021-22	2022-23	2022-23	2022-23	2023-24
		ORIGINAL	AMENDED	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
ACCOUNT	DESCRIPTION	BUDGET	BUDGET		BUDGET	BUDGET	THRU 05/31/23	BUDGET

Fund 407 - BERTHA VOS

ESTIMATED REVENUES								
Dept 000								
676.002	REIMBURSEMENT METRO NON OPERATING EXP					\$	1,849	
699.000	TRANSFER IN					\$	40,000	\$ 60,000
Totals for dept 000 -						\$	41,849	\$ 60,000
TOTAL ESTIMATED REVENUES								
						\$	41,849	\$ 60,000

APPROPRIATIONS								
Dept 000								
802.002	ATTORNEY SERVICES				\$	5,000	\$ 5,430	\$ 10,000
803.000	PLANNER SERVICES				\$	5,000	\$ 1,344	\$ 5,000
832.000	CONTRACT SERVICES				\$	25,000	\$ 9,204	\$ 40,000
Totals for dept 000 -					\$	35,000	\$ 15,978	\$ 55,000
TOTAL APPROPRIATIONS								
					\$	35,000	\$ 15,978	\$ 55,000
NET OF REVENUES/APPROPRIATIONS - FUND 407								
					\$	(35,000)	\$ 25,871	\$ 5,000
BEGINNING FUND BALANCE							\$	25,871
ENDING FUND BALANCE					\$	(35,000)	\$ 25,871	\$ 30,871

ACME TOWNSHIP - BUDGET 2023/2024

Draft for Public Hearing 6/6/2023

Calculations as of 05/31/2023		2021-22	2021-22	2021-22	2022-23	2022-23	2022-23	2023-24
ACCOUNT	DESCRIPTION	ORIGINAL	AMENDED	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
		BUDGET	BUDGET		BUDGET	BUDGET	THRU 05/31/23	BUDGET
Fund 590 - ACME RELIEF SEWER								
ESTIMATED REVENUES								
Dept 000								
492.000	USAGE&CONNECTION FEES	\$ 902,640	\$ 902,640	\$ 891,081	\$ 902,640	\$ 902,640	\$ 777,123	\$ 902,640
633.000	REPLACEMENT	\$ 2,500	\$ 2,500		\$ 2,500	\$ 2,500		\$ 2,500
634.000	IMPROVEMENTS	\$ 21,500	\$ 21,500		\$ 21,500	\$ 21,500		\$ 25,000
665.000	INTEREST & FEES	\$ 2,600	\$ 2,600	\$ 1,168	\$ 2,600	\$ 2,600	\$ 764	\$ 2,600
687.000	REFUNDS & REBATES			\$ 45,512				
Totals for dept 000 -		\$ 929,240	\$ 929,240	\$ 937,761	\$ 929,240	\$ 929,240	\$ 777,887	\$ 932,740
TOTAL ESTIMATED REVENUES		\$ 929,240	\$ 929,240	\$ 937,761	\$ 929,240	\$ 929,240	\$ 777,887	\$ 932,740
APPROPRIATIONS								
Dept 000								
802.002	ATTORNEY SERVICES	\$ 1,000	\$ 1,000		\$ 1,000	\$ 1,000		
808.003	ENGINEERING SERVICES	\$ 34,500	\$ 34,500	\$ 3,731	\$ 34,500	\$ 34,500	\$ 4,578	\$ 70,000
FOOTNOTE AMOUNTS:								
INCLUDES \$65,000 FOR THE SANITARY SEWER STUDY								
930.000	OPERATING & MAINT EXP	\$ 700,000	\$ 700,000	\$ 531,642	\$ 750,000	\$ 750,000	\$ 391,382	\$ 600,000
INCLUDES SONAR IN ACME CEMETARY								
SAYLOR PAVILION ROOF - #1								
MOVED TO 101-751-930								
930.002	HOCH ROAD #697 EXP	\$ 1,200	\$ 1,200	\$ 795	\$ 1,200	\$ 1,200	\$ 222	
963.000	BANK CHARGES						\$ 53	\$ 15
968.000	DEPRECIATION			\$ 275,828				
991.000	PRINCIPAL ON JOINT VENTURE			\$ (7,381)				
993.000	INTEREST on BONDS	\$ 2,600	\$ 2,600	\$ 2,109				
Totals for dept 000 -		\$ 739,300	\$ 739,300	\$ 806,724	\$ 786,700	\$ 786,700	\$ 396,235	\$ 670,015
TOTAL APPROPRIATIONS		\$ 739,300	\$ 739,300	\$ 806,724	\$ 786,700	\$ 786,700	\$ 396,235	\$ 670,015
NET OF REVENUES/APPROPRIATIONS - FUND 590		\$ 189,940	\$ 189,940	\$ 131,037	\$ 142,540	\$ 142,540	\$ 381,652	\$ 262,725
BEGINNING FUND BALANCE		\$ 8,888,302	\$ 8,888,302	\$ 8,888,302	\$ 9,019,339	\$ 9,019,339	\$ 9,019,339	\$ 9,400,991
ENDING FUND BALANCE		\$ 9,078,242	\$ 9,078,242	\$ 9,019,339	\$ 9,161,879	\$ 9,161,879	\$ 9,400,991	\$ 9,663,716

ACME TOWNSHIP - BUDGET 2023/2024

Draft for Public Hearing 6/6/2023

Calculations as of 05/31/2023		2021-22	2021-22	2021-22	2022-23	2022-23	2022-23	2023-24
ACCOUNT	DESCRIPTION	ORIGINAL	AMENDED	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
		BUDGET	BUDGET		BUDGET	BUDGET	THRU 05/31/23	BUDGET

Fund 591 - WATER FUND- HOPE VILLAGE

ESTIMATED REVENUES									
Dept 550 - HOPE VILLAGE- WATER									
492.000	USAGE&CONNECTION FEES	\$	14,749	\$	14,749	\$	14,750	\$	14,749
665.000	PENALTIES& INTEREST							\$	9
Totals for dept 550 - HOPE VILLAGE- WATER		\$	14,749	\$	14,749	\$	14,750	\$	14,749
TOTAL ESTIMATED REVENUES		\$	14,749	\$	14,749	\$	14,750	\$	14,749

APPROPRIATIONS																	
Dept 000																	
968.000	DEPRECIATION			\$	3,540												
Totals for dept 000 -				\$	3,540												
Dept 550 - HOPE VILLAGE- WATER																	
930.000	OPERATING & MAINT EXP	\$	12,700	\$	12,700	\$	9,901	\$	12,700	\$	12,700	\$	9,398	\$	12,700		
963.000	BANK CHARGES									\$	1						
Totals for dept 550 - HOPE VILLAGE- WATER				\$	12,700	\$	12,700	\$	9,901	\$	12,700	\$	12,700	\$	9,399	\$	12,700
TOTAL APPROPRIATIONS				\$	12,700	\$	12,700	\$	13,441	\$	12,700	\$	12,700	\$	9,399	\$	12,700
NET OF REVENUES/APPROPRIATIONS - FUND 591				\$	2,049	\$	2,049	\$	1,309	\$	2,049	\$	2,049	\$	2,909	\$	2,049
BEGINNING FUND BALANCE				\$	102,366	\$	102,366	\$	102,366	\$	103,676	\$	103,676	\$	103,676	\$	106,585
ENDING FUND BALANCE				\$	104,415	\$	104,415	\$	103,675	\$	105,725	\$	105,725	\$	106,585	\$	108,634

ACME TOWNSHIP - BUDGET 2023/2024

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Calculations as of 05/31/2023		2021-22	2021-22	2021-22	2022-23	2022-23	2022-23	2023-24
		ORIGINAL	AMENDED	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
ACCOUNT	DESCRIPTION	BUDGET	BUDGET		BUDGET	BUDGET	THRU 05/31/23	BUDGET

Fund 863 - HOLIDAY HILLS AREA IMPROVEMENT

ESTIMATED REVENUES
Dept 000

404.000	ASSESSMENTS CURRENT	\$	64,000	\$	64,000	\$	46,445	\$	48,071	\$	48,071	\$	46,311	\$	47,700
404.100	PREPAID ASSESSMENTS	\$	6,000	\$	6,000	\$	13,548			\$		\$	7,666		
474.000	INTEREST ON SPECIAL ASSESSMENTS					\$	16,906	\$	15,220	\$	15,220	\$	14,662	\$	13,000
Totals for dept 000 -		\$	70,000	\$	70,000	\$	76,899	\$	63,291	\$	63,291	\$	68,639	\$	60,700
TOTAL ESTIMATED REVENUES		\$	70,000	\$	70,000	\$	76,899	\$	63,291	\$	63,291	\$	68,639	\$	60,700

APPROPRIATIONS															
Dept 000															
991.000	DEBT PAYMENT TO COUNTY	\$	55,000	\$	65,000	\$	65,000	\$	65,000	\$	65,000	\$	65,000	\$	65,000
993.000	INTEREST on BONDS	\$	21,200	\$	21,200	\$	19,989	\$	18,075	\$	18,075	\$	18,575	\$	17,000
Totals for dept 000 -		\$	76,200	\$	86,200	\$	84,989	\$	83,075	\$	83,075	\$	83,575	\$	82,000
TOTAL APPROPRIATIONS		\$	76,200	\$	86,200	\$	84,989	\$	83,075	\$	83,075	\$	83,575	\$	82,000
NET OF REVENUES/APPROPRIATIONS - FUND 863		\$	(6,200)	\$	(16,200)	\$	(8,090)	\$	(19,784)	\$	(19,784)	\$	(14,936)	\$	(21,300)
BEGINNING FUND BALANCE		\$	296,653	\$	296,653	\$	296,653	\$	288,564	\$	288,564	\$	288,564	\$	273,628
ENDING FUND BALANCE		\$	290,453	\$	280,453	\$	288,563	\$	268,780	\$	268,780	\$	273,628	\$	252,328

ACME TOWNSHIP - BUDGET 2023/2024

Draft for Public Hearing 6/6/2023

Calculations as of 05/31/2023		2021-22	2021-22	2021-22	2022-23	2022-23	2022-23	2023-24
ACCOUNT	DESCRIPTION	ORIGINAL	AMENDED	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
		BUDGET	BUDGET		BUDGET	BUDGET	THRU 05/31/23	BUDGET

Fund 864 - SPRINGBROOK SAD

ESTIMATED REVENUES								
Dept 000								
404.000	ASSESSMENTS CURRENT	\$ 26,526	\$ 26,526	\$ 21,921	\$ 21,310	\$ 21,310	\$ 20,962	\$ 21,381
404.100	PREPAID ASSESSMENTS			\$ 22,665			\$ 5,581	
445.000	DEL PERSN INT /PENALTY							\$ 6,277
474.000	INTEREST ON SPECIAL ASSESSMENTS			\$ 7,563			\$ 6,697	
474.001	INTEREST ON PREPD ASSESSMENTS			\$ 37				
678.001	CONTRIBUTION-COUNTY ROAD COMMISSION	\$ 134,039	\$ 134,039	\$ 158,235				
698.001	BOND/NOTE ISSUANCE @ FACE VALUE	\$ 331,700	\$ 331,700	\$ 374,813				
Totals for dept 000 -		\$ 492,265	\$ 492,265	\$ 585,234	\$ 21,310	\$ 21,310	\$ 33,240	\$ 27,658
TOTAL ESTIMATED REVENUES		\$ 492,265	\$ 492,265	\$ 585,234	\$ 21,310	\$ 21,310	\$ 33,240	\$ 27,658

APPROPRIATIONS								
Dept 000								
812.000	ROAD CONSTRUCTION	\$ 454,039	\$ 429,039	\$ 533,048				
991.000	DEBT PAYMENT TO COUNTY		\$ 25,000	\$ 24,988	\$ 25,000	\$ 25,000		\$ 25,000
993.000	INTEREST on BONDS	\$ 8,929	\$ 8,929	\$ 4,748	\$ 7,000	\$ 7,000		\$ 6,500
Totals for dept 000 -		\$ 462,968	\$ 462,968	\$ 562,784	\$ 32,000	\$ 32,000		\$ 31,500
TOTAL APPROPRIATIONS		\$ 462,968	\$ 462,968	\$ 562,784	\$ 32,000	\$ 32,000		
NET OF REVENUES/APPROPRIATIONS - FUND 864		\$ 29,297	\$ 29,297	\$ 22,450	\$ (10,690)	\$ (10,690)	\$ 33,240	\$ (3,842)
BEGINNING FUND BALANCE					\$ 22,450	\$ 22,450	\$ 22,450	\$ 55,690
ENDING FUND BALANCE		\$ 29,297	\$ 29,297	\$ 22,450	\$ 11,760	\$ 11,760	\$ 55,690	\$ 51,848

ALL FUNDS SUMMARY

ESTIMATED REVENUES - ALL FUNDS	\$ 5,024,699	\$ 5,490,939	\$ 4,759,183	\$ 5,501,523	\$ 5,526,523	\$ 5,710,442	\$ 4,296,784
APPROPRIATIONS - ALL FUNDS	\$ 4,697,689	\$ 5,473,962	\$ 4,126,166	\$ 4,821,257	\$ 4,876,257	\$ 5,116,190	\$ 3,652,257
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS	\$ 327,010	\$ 16,977	\$ 633,017	\$ 680,266	\$ 650,266	\$ 594,252	\$ 644,527
BEGINNING FUND BALANCE - ALL FUNDS	\$ 12,702,840	\$ 12,702,840	\$ 12,702,840	\$ 13,335,858	\$ 13,335,858	\$ 13,335,858	\$ 13,930,110
ENDING FUND BALANCE - ALL FUNDS	\$ 13,029,850	\$ 12,719,817	\$ 13,335,857	\$ 14,016,124	\$ 13,986,124	\$ 13,930,110	\$ 14,574,637

Resolution to Establish Acme Township Supervisor's Salary for Fiscal Year 2023- 24
Resolution #R-2023-

At a regular meeting of the ACME TOWNSHIP BOARD OF TRUSTEES held on June 6th, 2023, the ACME TOWNSHIP BOARD OF TRUSTEES, on a Motion made by _____ and seconded _____ by adopted the following Resolution.

WHEREAS, according to MCL 41.95(3), in a township that does not hold an annual meeting, the salary for officers composing the township board shall be determined by the township board, and

WHEREAS the township board deems that an adjustment in the salary of the office of Supervisor is warranted at this time.

NOW, THEREFORE BE IT RESOLVED that as of July 1, 2023, the salary of the office of Supervisor shall be as follows:

Supervisor: \$51,795.00 salary

The above Resolution is adopted this 6th day of June 2023. By a Roll Call Vote

Ayes:

Absence:

Nayes :

Abstaining:

Doug White, Acme Supervisor

Lisa Swanson, Acme Clerk

5/16/2023

Resolution of the Acme Township Board of Trustees
Resolution R-2023 --
In Support of Stipends for Elected Officials for Extra duties performed above
Statuary responsibilities as defined by MI State Law
Date June 6, 2023

At a meeting of the Acme Township Board of Trustees, held on, June 6th, 2023, the Acme Township Board of Trustees, on a motion made by, _____ and seconded by _____ the following resolution:

Whereas; The Acme Township Board of Trustees recognize many times duties are performed by our elected officials, above and beyond the Statuary duties they are required to perform by Michigan State Law.

Whereas: Acme Township today is a general Law Township but is comprised of a major Urban area along with a major rural area and the duties to run a Township of this make up cut across what are defined as general law Statuary and Charter Township Statuary.

Whereas; When these duties are performed many times by our elected officials it is recognized that the time and energy required to perform these duties when done by an elected official entail many extra meeting's both Day and evening time.

Whereas; When these duties are assumed by an elected official it saves on a need for additional staffing, with no additional Benefit cost to the Township residents. This amounts to \$3500.00 Per year, to Supervisor for Budget year 2023-24 and budgeted under Trustees salary line (101.101.702.000)

Whereas: This resolution will need to be approved at Annual Budget Hearings and only applies to elected officials if they are doing those duties shown on the attached sheet which shows, duties performed and percent of time spent on each where applicable.

Now therefore be it resolved that the Acme Township Board approves this Resolution in support of Exemplary service

Township Board members present:

Absent:

Upon roll call, the following vote was cast:


Ayes:

Nay:

Abstaining:

Doug White Date 6/6/2023
Acme Township Supervisor

Lisa Swanson Date 6/6/2023
Acme Township Clerk

Items managed by Supervisor not stated as part of Statuary duties		
Item	% Of time	
Member Of Metro Fire Board	15%	
Current chair of Metro board second Year of Term		
Member of County DPW representing Acme Township	20%	
Chair of Finance Committee/On Personle Committee		
Oversees and has as a direct report the Manager of the Township Parks buildings and grounds Including the Township Hal	10%	
To manage and supervise all Public improvements works (sewer & Water), and Bayside park Improvement plans and undertakings of the Township including Township Hall improvements. Is main interface with Township Engineer of record.	14%	
To be responsible for the preservation of property, tools and appliances of the township	1%	
Interface with developers on planning issues and has Zoning person as a direct report	2%	
Member of TTCI exective Committee and TTCI Regular board	10%	
Performs a lot of Administrative duties; Types budget resolutions ,most 2% tribal grants applications, reviews revenue and expense reports to keep budget in balance	15%	
Provides Interface with County Road commission and MDOT. Attends many meetings during the day or evening as required.	5%	
Meets monthly with Tribal council members	3%	
Assist with identification of and coordination of applications for funding opportunities in support of stated Township short-and long term goals.	5%	
Totals	100%	
		

Resolution to Establish Acme Township Clerk's Salary for Fiscal Year 2023-24
Resolution #R-2023-

At a regular meeting of the ACME TOWNSHIP BOARD OF TRUSTEES held on June 6th, 2023, the ACME TOWNSHIP BOARD OF TRUSTEES, on a Motion made by _____, and seconded by, _____ adopted the following Resolution:

WHEREAS, according to MCL 41.95(3), in a township that does not hold an annual meeting, the salary for officers composing the township board shall be determined by the township board, and

WHEREAS, the township board deems that an adjustment in the salary of the office of Clerk is warranted at this time.

NOW, THEREFORE BE IT RESOLVED that as of July 1, 2023 the salary of the office of Clerk shall be as follows:

Clerk: \$51,795 salary

The above Resolution is adopted this 6th day of June, 2023. By a roll call vote.

Ayes:

Absence:

Nays:

Abstaining:

Doug White, Supervisor

Lisa Swanson, Clerk

5/16/2023

Resolution of the Acme Township Board of Trustees
Resolution R-2023-
In Support of Stipend for Elected Officials for Extra Duties
Performed Above
Statuary Responsibilities as Defined by MI State Law
Date June 6th, 2023

At a meeting of the Acme Township Board of Trustees, held on, June 6th, 2023, the Acme Township Board of Trustees, on a motion made by, _____ and seconded by _____ adopted the following resolution:

Whereas; The Acme Township Board of Trustees recognize many times duties are performed by our Elected Officials, above and beyond the Statuary duties they are required to perform by Michigan State Law MCL 41.96.

Whereas; Acme Township today is a General Law Township but is comprised of a major urban area along with a major rural area and the duties to run a Township of this make up cut across what are defined as General Law Statuary.

Whereas; When these duties are performed many times by our Elected Officials it is recognized that the time and energy required to perform these duties when done by an Elected Official entail extra time.

Whereas; When these duties are assumed by an Elected Official it saves on a need for additional staffing, a stipend can be a considerable savings to the township residents. This amounts to \$1,500 per year, to Clerk for budget year 2023-24 and budgeted under Trustees salary line (101.101.702.000)

Whereas; This resolution will need to be approved at Annual Budget Hearings and only applies to Elected Officials if they are doing duties shown on the attached sheet reporting duties performed and time spent on each where applicable.

Now therefore be it resolved that the Acme Township Board approves the Resolution in support of exemplary service for **Clerk** of \$1,500 per year.

Township Board members present:

Upon roll call, the following vote was cast:

Ayes:

Nayes: .

Absence:

Abstaining:

Doug White
Acme Township Supervisor

Lisa Swanson
Acme Township Clerk

Responsibilities managed by Clerk not stated as part of Statutory duties

Non-Statutory duties = 17.5 hours per month

<u>Responsibility</u>	<u>Total Estimate % of extra work Per Month</u>	
1. FOIA CORDINATOR; Manage timely correspondence, search for information requested and billing. Update ordinance, forms and billing amounts. Consult with attorney concerning FOIA request exemptions.	66%	
2. NOTARY; Assist Residence with Notarizing Documents.	17%	
3. Employee and/or Sub-Contractor Reports; Deferred Compensation Retirement Plan Management & Reporting. Municipality General Liability Management, Reporting and Workmen Comp Audits.	17%	
TOTAL	100%	

Resolution to Establish Acme Township Treasurer's Salary for Fiscal Year 2023-24
Resolution #R-2023 -

At a regular meeting of the ACME TOWNSHIP BOARD OF TRUSTEES held on June 6th, 2023, the ACME TOWNSHIP BOARD OF TRUSTEES, on a Motion made by _____, and seconded by, _____ adopted the following Resolution:

WHEREAS, according to MCL 41.95(3), in a township that does not hold an annual meeting, the salary for officers composing the township board shall be determined by the township board, and

WHEREAS the township board deems that an adjustment in the salary of the office of Treasurer is warranted at this time.

NOW, THEREFORE BE IT RESOLVED that as of July 1, 2023, the salary of the office of Treasurer shall be as follows:

Treasurer: \$28,804. Salary

The above Resolution is adopted this 6th day of June 2023. By a roll call vote

Ayes:

Absence:

Nays:

Abstaining:

Doug White, Acme Supervisor

Lisa Swanson, Acme Clerk

Resolution to Establish Acme Township Trustees' Salaries for Fiscal Year 2023-24
Resolution #R-2023-

At a regular meeting of the ACME TOWNSHIP BOARD OF TRUSTEES held on June 6th, 2023, the ACME TOWNSHIP BOARD OF TRUSTEES, on a Motion made by _____, and seconded by, _____ adopted the following Resolution:

WHEREAS, according to MCL 41.95(3), in a township that does not hold an annual meeting, the salary for officers composing the township board shall be determined by the township board, and

WHEREAS the township board deems that an adjustment in the salary of the office of Trustee is warranted at this time.

NOW, THEREFORE BE IT RESOLVED that as of July 1st, 2023, the salary of the office of Trustee shall be as follows:

Trustee:	\$7,800 salary
	\$50.00/ meeting per Diem for additional meetings, where the board has requested their attendance. This does not apply when being paid by another entity.

The above Resolution is adopted this 6th day of June 2023. By a Roll call vote.

Ayes:

Absence :

Nays:

Abstaining:

Doug White, Acme Supervisor

Lisa Swanson, Acme Clerk

5/16/2023

**ACME TOWNSHIP GENERAL APPROPRIATIONS ACT
FISCAL YEAR 2023-24
RESOLUTION #R-2023- ____**

A RESOLUTION TO ESTABLISH A GENERAL APPROPRIATIONS ACT FOR ACME TOWNSHIP: TO DEFINE THE POWERS AND DUTIES OF THE ACME TOWNSHIP OFFICERS IN RELATION TO THE ADMINISTRATION OF THE BUDGET.

The Board of Trustees of Acme Township resolves:

SECTION 1: TITLE

This resolution shall be known as the Acme Township General Appropriations Act.

SECTION 2: PUBLIC HEARINGS ON THE BUDGET

Pursuant to MCLA 141.412; MCLA 141.413, notice of a public hearing on the proposed budget was Published in the Traverse City Record Eagle on May ____, 2023 and a public hearing was held regarding the proposed budget on June 6, 2023.

SECTION 3: CHIEF ADMINISTRATIVE OFFICER

The Supervisor shall be the Chief Administrative Officer and shall perform the duties of the Chief Administrative Officer enumerated in this Act (Sections 10, 14), including annual preparation and Presentation of the Acme Township Budget and periodically introducing budget adjustments and resolutions as deemed necessary.

SECTION 4: FISCAL OFFICER

The Clerk shall be the Fiscal Officer and shall perform the duties of the Fiscal Officer enumerated in this Act (Sections 11, 12), including providing the Chief Administrative Officer with timely and accurate budget status reports no later than four (4) days prior to township meetings. The Fiscal Officer shall not expend any monies out of any cost center above cost center budgets.

SECTION 5: MILLAGE LEVY

The Acme Township Board shall cause to be levied and collected the general property tax on all real and personal property within the Township upon the current tax roll an allocated millage of 0.7081 mills for **Township operations**.

SECTION 6: ESTIMATED REVENUES

Estimated Township General Fund Revenues for fiscal year 2023-24 are based on Acme Township's Statutory 1 mill (subject to the Headlee Amendment which today is 0.7081 Mills, State Revenue Sharing and various miscellaneous revenues as listed in the proposed budget: (See Charter on Page 2 & 3)

General Fund 101:	
2023-24 Expected revenue Only	\$ 1,100,096
Fund Balance	\$ 1,975,995
Expected Revenue Plus Fund Balance Forward	\$ 3,076,091
Fire Fund 206: (2.75) mil from portion of 3.5500 mil emergency services	
2023-24 Expected Revenue Only	\$ 1,147,393
Fund Balance	\$ 26,793
Expected Revenue Plus Fund Balance Forward	\$ 1,174,186
Police fund: 207 (.25) mil from portion of 3.5500 mil emergency services	
2023-24 Expected Revenues Only	\$ 115,347
Fund Balance	\$ 70,778
Expected Revenue Plus Fund Balance Forward	\$ 186,125
Parks Fund 208:	
2023-24 Expected Revenues only	\$ 13,500
Fund Balance	\$ 57,852
Expected Revenue Plus Fund Balance Forward	\$ 71,352
Cemetery Fund 209: Moved to 101-567	
Ambulance Fund: 210 (.55) mil from portion of 3.5500 mil emergency services	
2023-24 Expected Revenue	\$ 229,446
Fund Balance	\$ 123,658
Expected Revenue Plus Fund Balance Forward	\$ 353,104
Liquor Control Fund 212:	
2023-24 Expected Revenue only	\$ 12,000
Fund Balance	\$ 14,298
Expected Revenue Plus Fund Balance Forward	\$ 26,298
Farmland Preservation Fund 225:	
2023-24 Expected Revenues only	\$ 310,300
Fund Balance	\$ 1,404,993
Expected Revenue Plus Fund Balance Forward	\$ 1,715,293
American Rescue Plan Act Fund (ARPA) 282:	
2023-24 Expected revenues only	\$ -
Fund Balance	\$ 497,700
Expected Revenue Plus Fund Balance Forward	\$ 497,700
Shoreline Preservation Fund 401: (Minimal Activity Until New Purchases on Shore)	
2023-24 Expected revenues only	\$ 1
Fund Balance	\$ 1,388
Expected Revenue Plus Fund Balance Forward	\$ 1,389
Nakwema Trail (TC-Charlevoix) Capitol Improvement 405:	
2023-24 Expected revenues only	\$ -
Fund Balance	\$ 366,591
Expected Revenue Plus Fund Balance Forward	\$ 366,591
Nakwema Trail (TC-Charlevoix) Capitol Improvement 406:	
2023-24 Expected revenues only	\$ 25,000
Fund Balance	\$ 25,000
Expected Revenue Plus Fund Balance Forward	\$ 50,000
Bertha Vos 407:	
2023-24 Expected revenues only	\$ 60,000
Fund Balance	\$ 25,871
Expected Revenue Plus Fund Balance Forward	\$ 85,871
Acme Relief Sewer fund 590:	
2023-24 Expected Revenues only	\$ 932,740
Fund Cash balance	\$ 2,775,873
Fund Balance (Assets)	\$ 6,625,118
Expected Revenues plus Fund balance forward (Cash & Assets)	\$ 10,333,731
Acme Water Fund Hope Village Fund 591:	
2023-24 Expected Revenue only	\$ 14,749
Fund Cash balance forward	\$ 17,150
Fund Balance (Assets)	\$ 89,435
Expected Revenues plus Fund balance forward (Cash & Assets)	\$ 121,334
Holiday Hills Area Road Improvement Fund: 863	
2023-24 Expected Revenue only	\$ 60,700
Fund Cash balance forward	\$ 273,628
Expected Revenue plus Fund balance forward	\$ 334,328
Springbrook Area Road Improvement Fund: 864	
2023-24 Expected Revenue only	\$ 27,658
Fund Cash balance forward	\$ 55,690
Expected Revenue plus Fund balance forward	\$ 83,348
Total Estimated Revenues 2023-2024 Budget	\$ 4,048,930

Section 7: ESTIMATED EXPENDITURES

Estimated township general fund expenditures for fiscal year 2023-2024 for the various township activities (*cost centers*) are as follows:

Estimated General Fund expenditures for fiscal year 2023-2024 Various		
000	Appropriations	\$ 62,000
101	Township Board Expenditures:	\$ 189,448
171	Supervisor's Expenditures:	\$ 66,445
215	Clerk's Expenditures:	\$ 105,698
247	Board of Review Expenditures:	\$ 2,085
253	Treasurer's Expenditures:	\$ 84,093
257	Assessor's Expenditures:	\$ 43,420
262	Election Expenditures:	\$ 34,425
265	Town Hall Expenditures:	\$ 82,720
567	Cemetery Fund:	\$ 10,400
701	Planning/Zoning Expenditures:	\$ 213,728
751	Maintenance Expenditures:	\$ 90,314
865	Insurance Expenditures:	\$ 15,500
901	Township Capital Improvements	\$ 11,000
Total		\$ 1,011,276
Other Fund Expenditures:		
206	Fire Fund:	\$ 1,147,393
207	Township Community Policing Officer Fund	\$ 95,500
208	Park Fund:	\$ 5,000
209	Cemetery Fund: Moved to 101-567	\$ -
210	Ambulance Fund:	\$ 185,000
212	Liquor Control Fund:	\$ 11,000
225	Farmland Preservation Fund:	\$ 306,200
282	ARPA	\$ -
401	Shoreline Preservation (No activity expected in 2023-2024)	\$ -
405	Nakwema Trail Capital Fund (ACT)	\$ -
406	#2 Nakwema Trail Capital Fund	\$ 20,000
407	Bertha Vos	\$ 55,000
590	Acme Relief Sewer	\$ 670,015
591	Acme Water Fund	\$ 12,700
863	Holiday Hills Area Road Improvement	\$ 82,000
864	Springbrook Area Road Improvement	\$ 31,500
Total		\$ 2,621,308
Total Estimated Expenditures 2023-2024 Budget		\$ 3,632,584

SECTION 8: ADOPTION OF BUDGET BY REFERENCE

The General Fund Budget of Acme Township is hereby adopted by reference, with revenues and activity expenditures as indicated in Sections 6 and 7 of this act.

SECTION 9: ADOPTION OF BUDGET BY COST CENTER

The Board of Trustees of Acme Township adopts the 2023-24-year General Fund and all other Fund budgets by cost center. Township officials responsible for the expenditures authorized in the budget may expend Township funds up to, but not to exceed, the total appropriation authorized for each cost center, and may take transfers among the various line items contained in the cost center appropriations. However, no transfers of appropriations for line items related to personnel may be made without prior Board approval by budget amendment.

SECTION 10: TRANSFER AUTHORITY

The Chief Administrative Officer shall not have the authority to make transfers among the various costs Centers (or line items) without prior Board approval. Money to be moved shall be done by a Board Approved resolution. Under no circumstances may the total General Fund Budget be changed without prior Board approval.

SECTION 11: LIMIT ON OBLIGATIONS AND PAYMENTS

No obligation shall be incurred against, and no payment shall be made from any appropriation account unless there is a sufficient unencumbered balance in the appropriation and sufficient funds are or will be available to meet the obligation.

SECTION 12: PAYMENT OF BILLS

Pursuant to MCL 41.75, all claims (bills) against the Township shall be approved by the Acme Township Board prior to being paid. The Township Clerk and Treasurer may pay certain bills prior to approval by the Township Board to avoid late penalties, services charges and interest (primarily utilities) and payroll in accordance with the approved salaries and hourly rates adopted in this appropriations act. The Township Board shall receive a list of claims (bills) paid prior to approval for approval at the next Board meeting.

SECTION 13: AUTHORIZED SALARY, HOURLY AND PER DIEM RATES

Included in the various cost centers and special funds are amounts of the salary, hourly and per diem rates for the officials and employees of the Township as follows:

Trustee Salaries	\$650 /month
Trustee Per Diems (meetings as requested by board)	\$50 /meeting.
Supervisor	\$51,795.00 /year
Clerk	\$51,795.00 /year
Deputy Clerk	\$30,436.00 /year
Treasurer	\$28,804.00 /year
Deputy Treasurer	\$33,889.00 /year
Zoning Administrator	\$71,553.00 /year
Zoning Assistant	\$32,610.00 /year
Assessor	\$5,830.00 /year
Administrative Assistant	\$18.10 /hour EST 2080 hour
Planning Commission & ZBA Chair Per Diems	\$160 /meeting
Planning Commissioner and ZBA Member Per Diems	\$110 /meeting
Parks and Trails Committee Members	\$50 /meeting
Bayside Park/Sayler Park Caretaker	\$21.89 /hour Est. 1300 hours
Board of Review Members	\$16.96 /hour Est. 18 hours
Election Precinct Chairpersons	\$18.00 /hour
Election Precinct Workers	\$15.00 /hour

SECTION 14: BUDGET MONITORING

Whenever it appears to the Chief Administrative Officer or the Township Board that the actual and probable revenue in any fund will be less than the estimated revenues upon which appropriations from such fund were based, and when it appears that the expenditures shall exceed an appropriation, the Chief Administrative Officer shall present to the Township Board recommendations to prevent expenditures from exceeding available revenues or appropriations for the current fiscal year. Such recommendations shall include proposals for reducing appropriations, increasing revenues, or both.

SECTION 15: BOARD ADOPTION

Motion made by _____ seconded by _____ to adopt the foregoing resolution.

Upon roll call vote, the following voted aye:

The following voted nay:

Absence:

The Supervisor declared the motion carried and the resolution adopted on the 6TH day of June 2023

Lisa Swanson, Acme Township Clerk _____ Date _____

Doug White, Acme Township supervisor _____ Date _____



Proposed Road Name

Applicant Name: James Sharba

Location of Road:

Section: 03 T 27 N; R 10 W

Proposed Road Name:

<u>Directional</u>	<u>ENCLAVE</u>	<u>AVE</u>
	Street Name	Street Type

Existing Road Name:
(If change is requested)

<u>Directional</u>	<u>Street Name</u>	<u>Street Type</u>
--------------------	--------------------	--------------------

Approval:

☒ Approved
☐ Denied

by Grand Traverse Equalization on 05/16/2023.

Comments: _____

Signature: Michael Barres Digitally signed by Michael Barres
Date: 2023.05.16 15:37:56 -04'00'

This notice attests to the uniqueness of the proposed road name within Grand Traverse County and its uniqueness against any other proposed road names in the last ninety (90) days since the above approval date.

This form does NOT constitute final acceptance of the proposed road name. The local governing unit must ultimately approve a proposed name in accordance with the Grand Traverse County Street and Road Naming Ordinance as amended. Following local unit approval, Grand Traverse Equalization will require notice and or minutes to prompt the naming of the road.

If this form appears blank or is missing information:

Please check your email filters, security settings, or the compatibility of your PDF reader application.



Proposed Road Name

Applicant Name: James Sharba

Location of Road:

Section: 03 T 27 N; R 10 W

Proposed Road Name:

<u>Directional</u>	<u>FOOTHILLS</u>	<u>DR</u>
	Street Name	Street Type

Existing Road Name:
(If change is requested)

<u>Directional</u>	<u>Street Name</u>	<u>Street Type</u>
--------------------	--------------------	--------------------

Approval:

☒ Approved
☐ Denied

by Grand Traverse Equalization on 05/16/2023.

Comments: _____

Signature: Michael Barres Digitally signed by Michael Barres
Date: 2023.05.16 15:42:14 -04'00'

This notice attests to the uniqueness of the proposed road name within Grand Traverse County and its uniqueness against any other proposed road names in the last ninety (90) days since the above approval date.

This form does NOT constitute final acceptance of the proposed road name. The local governing unit must ultimately approve a proposed name in accordance with the Grand Traverse County Street and Road Naming Ordinance as amended. Following local unit approval, Grand Traverse Equalization will require notice and or minutes to prompt the naming of the road.

If this form appears blank or is missing information:

Please check your email filters, security settings, or the compatibility of your PDF reader application.



Proposed Road Name

Applicant Name: James Sharba

Location of Road:

Section: 03 T 27 N; R 10 W

Proposed Road Name:

	PIEDMONT	ST
Directional	Street Name	Street Type

Existing Road Name:
(If change is requested)

Directional	Street Name	Street Type
-------------	-------------	-------------

Approval:

☒ Approved by Grand Traverse Equalization on 05/16/2023.
☐ Denied

☐ Denied

Comments:

Signature: Michael Barres Digitally signed by Michael Barres
Date: 2023.05.16 15:40:25 -04'00'

This notice attests to the uniqueness of the proposed road name within Grand Traverse County and its uniqueness against any other proposed road names in the last ninety (90) days since the above approval date.

This form does NOT constitute final acceptance of the proposed road name. The local governing unit must ultimately approve a proposed name in accordance with the Grand Traverse County Street and Road Naming Ordinance as amended. Following local unit approval, Grand Traverse Equalization will require notice and or minutes to prompt the naming of the road.

If this form appears blank or is missing information:

Please check your email filters, security settings, or the compatibility of your PDF reader application.



Proposed Road Name

Applicant Name: William P. Saputo Jr.

Location of Road:

Section: 19 T 28 N; R 9 W

Proposed Road Name:

<u>Directional</u>	<u>HUNTSMAN</u>	<u>DR</u>
	Street Name	Street Type

Existing Road Name:
(If change is requested)

<u>Directional</u>	<u>Street Name</u>	<u>Street Type</u>
--------------------	--------------------	--------------------

Approval:

☒ Approved
☐ Denied

by Grand Traverse Equalization on 4/27/2023.

Comments: _____

Signature: Joshua Green Digitally signed by Joshua Green
Date: 2023.04.27 12:29:22 -04'00'

This notice attests to the uniqueness of the proposed road name within Grand Traverse County and its uniqueness against any other proposed road names in the last ninety (90) days since the above approval date.

This form does NOT constitute final acceptance of the proposed road name. The local governing unit must ultimately approve a proposed name in accordance with the Grand Traverse County Street and Road Naming Ordinance as amended. Following local unit approval, Grand Traverse Equalization will require notice and or minutes to prompt the naming of the road.

If this form appears blank or is missing information:

Please check your email filters, security settings, or the compatibility of your PDF reader application.



Acme Township

6042 Acme Road | Williamsburg, MI | 49690

Phone: (231) 938-1350 Fax: (231) 938-1510 Web: www.acmetownship.org

MEMO

To: Acme Township Board of Trustees
From: Doug White, Supervisor
Date: June 6, 2023
Re: Appointment to Acme Township Parks and Trail Board

**Radu Danca to Parks and Trail Committee/
To replace Pam Harper
Term will expire July 15, 2025**

RESOLUTION OF THE ACME TOWNSHIP BOARD OF TRUSTEES

RESOLUTION #R-2023-____

Various fund adjustments 2022/23 Township Budget

June 6th, 2023

At a meeting of the Acme Township Board of Trustees, held on June 6th, 2023, the Acme Township Board of Trustees, on a motion made by _____ and seconded by _____.

The following resolution:

Whereas, at the Acme Township Board meeting held June 6th, 2023, Resolution R-2023-____ was approved to bring the Budget in balance and improve our 2022/23 audit.

	Transaction	Description	Fund	Dept.	Line	Amend Amount	Beginning Balance	New Balance
No.1	from	407 Bertha Vos	407	000	832.000	\$7,000.00	\$15,796.00	\$8,796.00
	To	407 Bertha Vos	407	000	802.002	\$7,000.00	(\$430.00)	\$6570.00
No.2.	From	225 Fund Ballance	225	000		\$650,000.00	\$1,404,992.79	\$754,992.79
	To	PDR Payments	225	000	991.225	\$650,000.00	(\$607,250.00)	\$42,750.00
No.3	From							
	To							
No.4	From							
	To							

Now therefore be it resolved that the Acme Township Board approves request.

Township Board members: Present:

Absent:

Upon roll call, the following vote was cast:

Aye:

Nay:

Abstaining:

Doug White Acme Township Supervisor

Lisa Swanson Acme Township Clerk

5/31/2023

RESOLUTION OF THE ACME TOWNSHIP BOARD OF TRUSTEES
RESOLUTION #R-2023-
Resolution on Budget Amendment
Budget adjustment 2022/23 Budget
June 6th, 2023

At a Board meeting of the Acme Township Board of Trustees, held on June 6th, 2023, the Acme Township Board of Trustees, on a motion made by _____ and seconded by _____

The following resolution:

Whereas, at the Acme Township Board meeting held, June 6th, 2023 Resolution R-2023- _____ was approved to make budget changes to bring the 2022-23 Budget in balance and improve our 2022-23 audit.

Whereas; The Fund's listed below have a budget correction to be made. The following Funds have budget amounts which need increased/decreased to Reflect Money spent for cost center Bertha Vos 407. Fund 407 will need budget adjustment as well as money moved Please refer to the following data below.

Transaction	Description	Fund	Dept.	Line	Amend Amount	Beginning Balance	New Balance
From	Contingency	101	000	955.000	\$20,000.00	\$32,150.00	\$12,150.00
To	Bertha Vos	407	000	699.000	\$20,000.00	\$40,000.00	\$60,000.00
From	Capital outlay	101	265	970.000	\$10,000.00	\$19,621.00	\$9,621.00
To	Bertha Vos	407	000	699.000	\$10,000.00	\$60,000.00	\$70,000.00

Now therefore be it resolved that the Acme Township Board approves this request.

Township Board Members Present:

Absent:

Upon roll call, the following vote was cast:

Aye:

Nay:

Abstaining:

Doug White Acme Township Supervisor

Lisa Swanson Acme Township Clerk

6/1/2023