

APPROVED



ACME TOWNSHIP SPECIAL BOARD MEETING

**ACME TOWNSHIP HALL
6042 Acme Road, Williamsburg MI 49690
Tuesday, May 7, 2024, 8:00 a.m.**

CALL TO ORDER WITH PLEDGE OF ALLEGIANCE at 8:01 a.m.

ROLL CALL: Members present: J. Aukerman, D. Hoxsie, A. Jenema, D. Stevens (arrived at 9:17), L. Swanson, D. White

Members excused: P. Scott

Staff present: None

A. LIMITED PUBLIC COMMENT:

Limited Public Comment was opened at 8:02 a.m.

Brian Kelley, Acme Resident – provided verbal comments and written correspondence.

Limited Public Comment closed at 8:04 a.m.

B. APPROVAL OF AGENDA:

Motion by Jenema, supported by Aukerman, to approve the agenda as presented. Motion carried unanimously.

C. NEW BUSINESS:

1. Discussion on SeaLandAire Testing

After Board discussion, because Acme marina TVC is a park, Acme does not allow parking of vehicles on this park site, White will reach back out to SeaLandAire for more information regarding the specific reason for the request to land the helicopter here. The Board would like the request to be from the Federal or State level, not a private entity, on letterhead specifically detailing the need for this and will decide at the May 14 Regular Board meeting if the landing will be allowed.

2. Work session on 2024-2025 Budget

Discussion began with General Fund 101, reviewing all budget amounts for Revenue and Expense lines for all departments within the 101 Fund. Review of the remaining budget will resume at the Regular Board meeting on May 14th.

PUBLIC COMMENT & OTHER BUSINESS THAT MAY COME BEFORE THE BOARD:

Brian Kelley, Acme Resident

The meeting was adjourned at 10:16 a.m.

APPROVED

CERTIFICATION

I hereby certify that the foregoing is a true and complete copy of a document from the official records of the township.

Lisa Swanson, Acme Township Clerk



ACME TOWNSHIP SPECIAL BOARD MEETING
ACME TOWNSHIP HALL
6042 Acme Road, Williamsburg MI 49690
Tuesday, May 7, 2024, 8:00 a.m.

GENERAL TOWNSHIP MEETING POLICIES

- A. All cell phones shall be switched to silent mode or turned off.**
- B. Any person may make a video, audio, or other record of this meeting. Standing equipment, records, or portable microphones must be located so as not to block audience view.**

CALL TO ORDER WITH PLEDGE OF ALLEGIANCE
ROLL CALL

A. LIMITED PUBLIC COMMENT:

Public Comment periods are provided at the beginning and end of each meeting agenda. Members of the public may address the Board regarding any subject of community interest during these periods. Comment during other portions of the agenda may or may not be entertained at the moderator's discretion.

B. APPROVAL OF AGENDA:

C. NEW BUSINESS:

- 1. Discussion on SeaLandAire Testing**
- 2. Work session on 2024-2025 Budget**

PUBLIC COMMENT & OTHER BUSINESS THAT MAY COME BEFORE THE BOARD:

ADJOURN

From: Brian Kelley, Acme resident
To: Acme Trustees
May 7, 2024

Re: SeaLandAire (helicopter) "testing" in Acme Parks - May 7 2024 Trustee special meeting

Good morning,

Thank you for including the correspondence related to the request to use an Acme park (adjacent to the marina and hotel on US31) as a helicopter "test" landing zone. I verified the request was not made on April 1.

I don't think that anyone ever envisioned that Acme park property would be used in that way. As you are aware, our park property was obtained and funded by the hard work of community members, grants, and our tax dollars. Any such use would surely cause many to re-think their support of our wonderful township parks.

The Zoning Ordinance restricts airports and airfields - even on private property - to the Ag district, and only with a Special Use Permit (and numerous other requirements). The email from the Zoning Administrator did not appear to refer the interested party to the ZO. The ZO seems clear, but perhaps this is a good time to review whether the language is sufficient:

ARTICLE 3 Regulated Uses and Dimensions

3.2 REGULATED USES TABLE

REGULATED USES	ZONING DISTRICTS								
	AG	SFR	SFN	MHN	RMH	CS	C	CF	LIW
Adult Daycare Facilities							P	P	
Agricultural Assembly Space	S*								
Agricultural Processing Facility	P								P
Agricultural Tourism < 5 acres	S*								
Agricultural Tourism > 5 acres	P*								
Airports or Airfields	S								
Amusement Parks								S	S
Assembly Facilities									

AIRPORT: Any area of land or water designated, set aside, used, or intended for use, for the landing and take-off of aircraft, and any appurtenant areas designated, set aside, used, or intended for use, for airport buildings or other airport facilities, rights-of-way, or approach zones, together with all airport buildings and facilities located thereon.

In 2014, a news helicopter crashed while taking off from a long established downtown Seattle helipad, killing two, and severely injuring two motorists.

<https://www.kiro7.com/news/local/ntsb-releases-report-on-komo-tvs-fatal-chopper-crash/453689729/>

Thank you, Brian Kelley

Doug White

From: Amanda Kizziar <akizziar@sealandaire.com>
Sent: Thursday, May 2, 2024 6:56 AM
To: Doug White
Subject: RE: SeaLandAire Testing

Good Morning! I am just following up to see if a decision was made. Please let me know at your earliest convenience. Regardless of the decision, I appreciate your time.

Thanks!
Amanda

From: Amanda Kizziar
Sent: Thursday, April 25, 2024 6:42 AM
To: DWhite@acmetownship.org
Subject: FW: SeaLandAire Testing

Good morning, Mr. White. Can you please elaborate on this? Last year we were able to land the helicopter on in the space below. They will not be parked but they will land for loading/unloading purposes.



Please advise at your earliest convenience.

Thank you,
Amanda Kizziar
CAD/Technical Purchasing



Phone 517.784.8340 x 163

Web www.sealandaire.com Email akizziar@sealandaire.com

817 W High St, Jackson, MI 49203



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From: Lindsey Wolf <Zoning@acmetownship.org>
Sent: Wednesday, April 24, 2024 3:47 PM
To: Amanda Kizziar <akizziar@sealandaire.com>
Subject: RE: SeaLandAire Testing

Hello,
Acme does not currently allow for the parking of vehicles on this park site. No permits are required from the Planning and Zoning Department. Please contact the Township Supervisor if you would like to discuss this further.
Doug White: DWhite@acmetownship.org
231-938-1350
Ext #105

Lindsey Wolf
Planning & Zoning Administrator
Acme Township
6042 Acme Road
Williamsburg, MI 49690

(231)938-1350 ext. 106
zoning@acmetownship.org

From: Nancy Edwardson <NEdwardson@acmetownship.org>
Sent: Wednesday, April 24, 2024 3:25 PM
To: Lindsey Wolf <Zoning@acmetownship.org>
Subject: FW: SeaLandAire Testing

From: Amanda Kizziar <akizziar@sealandaire.com>
Sent: Wednesday, April 24, 2024 1:49 PM
To: Nancy Edwardson <NEdwardson@acmetownship.org>
Subject: SeaLandAire Testing

Good afternoon. We are completing a test where we will need to land a helicopter near the marina (see area circled on picture below). We are looking at a couple of (yet to be determined) weekdays in late May. Previously we were advised that there is no need for a permit to land in the park near the marina, but we would need to assign a person to keep people away from the landing zone as needed. Can you please advise if this is still the case? If not, please advise what will be needed for this.



Thank you,

Amanda Kizziar

CAD/Technical Purchasing



Phone 517.784.8340 x 163

Web www.sealandaire.com Email akizziar@sealandaire.com

817 W High St, Jackson, MI 49203



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Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23	2022-23	2022-23	2023-24	2023-24	2023-24	2024-25	2024-25
		ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 06/30/24	REQUESTED BUDGET	RECOMMENDED BUDGET
ESTIMATED REVENUES									
Dept 000									
402.000	CURRENT TAXES	271,000	271,000	270,997	295,431	295,431	312,157		351,593
403.001	ANY AND ALL OTHER TAXES			103			513		618
410.000	CURRENT PERSONAL PROP TAXES	15,200	15,200	14,820	15,701	15,701			
411.000	DELINQUENT REAL PROPERTY TAXES	118	118						
412.000	DELINQUENT PERSONAL PROPERTY TAXE			219					
413.000	PPT REIMBURSEMENTS (LSCA)			840			457		550
440.000	SWAMP TAX	1,500	1,500	1,632	1,500	1,500	1,715		1,500
445.020	PENALTIES & INTEREST ON CURRENT T			(2,531)					
447.000	ADMINISTRATIVE FEE 1%	113,828	113,828	120,027	119,519	119,519	131,426		119,519
477.000	CABLE TV FEE	86,400	86,400	87,759	86,400	86,400	42,875		86,400
491.000	PASSPORT FEES	1,500	1,500	3,005	1,500	1,500	3,640		1,500
566.000	GRANTS			4,233					
573.000	CONS INDUSTRY ANNUAL MAINT FE	7,800	7,800	8,383	7,800	7,800			7,800
574.000	STATE SHARED SALES TAX	426,316	426,316	479,806	487,845	487,845	75,656		490,883
607.000	CHARGES FOR SERVICES	3,010	3,010	12,573	8,000	8,000	1,692		7,368
607.001	Zoning Fees	17,600	17,600	36,533	20,000	20,000	24,290		29,244
610.000	Revenues for Escrow Account	30,000	30,000	56,830	30,000	30,000	28,693		64,546
657.000	CIVIL INFRACTION FEES	100	100	267	100	100	847		100
665.000	PENALTIES& INTEREST	3,010	3,010	1,375	1,000	1,000	1,167		1,000
665.001	INTEREST SEPTAGE RECEIVED	2,450	2,450	1,729	1,000	1,000			
667.000	RENT-PARKS	200	200	1,140	300	300	4,690		5,483
676.000	REIMBURSEMENTS	15,000	15,000	19,601	15,000	15,000	17,246		15,000
680.001	ENDOWMENT	10,000	10,000						10,000
699.000	TRANSFER IN			21,994			469,260		
999.999	MISC REVENUES			21,057					
Totals for dept 000 -		1,005,032	1,005,032	1,162,392	1,091,096	1,091,096	1,116,324		1,193,104

BUDGET REPORT FOR ACME TOWNSHIP
 Fund: 101 GENERAL FUND

Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23	2022-23	2022-23	2023-24	2023-24	2023-24	2024-25	2024-25
		ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 06/30/24	REQUESTED BUDGET	RECOMMENDED BUDGET
ESTIMATED REVENUES									
Dept 567 - CEMETARY MAINTENANCE									
642.000	CEMETARY lot &plots	5,000	5,000	13,650	5,000	5,000	3,000	<u>5,000</u>	5,000
646.000	BURIAL FEE PAYMENTS	4,000	4,000	6,100	4,000	4,000	2,200	<u>4,000</u>	4,000
Totals for dept 567 - CEMETARY MAINTENANCE		<u>9,000</u>	<u>9,000</u>	<u>19,750</u>	<u>9,000</u>	<u>9,000</u>	<u>5,200</u>	<u><u>4,000</u></u>	<u>9,000</u>

BUDGET REPORT FOR ACME TOWNSHIP
 Fund: 101 GENERAL FUND

Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 AMENDED BUDGET	2022-23 ACTIVITY	2023-24 ORIGINAL BUDGET	2023-24 AMENDED BUDGET	2023-24 ACTIVITY THRU 06/30/24	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
ESTIMATED REVENUES									
TOTAL ESTIMATED REVENUES		1,014,032	1,014,032	1,182,142	1,100,096	1,100,096	1,121,524		1,202,104
APPROPRIATIONS									
Dept 000									
415.003	POSTAGE FOR PASSPORTS	500	500		500		337		500
726.000	SUPPLIES & POSTAGE			860		500	630		600
810.002	FOURTH OF JULY FIREWORKS	300	300	300	300	300			300
810.003	GT COUNTY ROAD COMMISSION TART	10,000	10,000	9,223	15,000	15,000	7,325		20,000
810.004	TC TALUS CONTRACT SERVICES	1,000	1,000	1,000	1,200	1,200	3,378		4,067
955.000	CONTINGENCY	45,000	17,150		45,000	34,000	1,200		45,000
964.000	REIMBURSEMENTS						78		94
995.000	TRANSFER TO OTHER FUNDS (OUT)		360,000	108,698					
Totals for dept 000 -		56,800	388,950	120,081	62,000	51,000	12,948		70,561

Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23	2022-23	2022-23	2023-24	2023-24	2023-24	2024-25	2024-25
		ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 06/30/24	REQUESTED BUDGET	RECOMMENDED BUDGET
APPROPRIATIONS									
Dept 101 - TOWNSHIP BOARD OF TRUSTEES									
702.000	SALARIES	37,700	37,700	38,794	37,700	37,700	31,416		37,700
703.001	SECRETARY	36,100	36,100	35,466	37,648	37,648	31,018		38,853
705.001	PER DIEM TRUSTEES	300	300		300	300			300
711.000	INSURANCE	7,000	7,000	6,456	7,000	7,000	5,778		7,000
714.000	FICA LOCAL SHARE	5,800	5,800	5,825	6,300	6,300	5,027		6,510
726.000	SUPPLIES/POSTAGE	1,800	1,800	756	1,500	1,500	790		1,500
801.000	ACCOUNTING & AUDIT	15,000	15,000	14,800	18,000	18,000	14,550		18,000
801.001	INTERNAL ACCOUNTANT	600	600	1,620	1,000	1,000	650		1,000
802.001	ATTORNEY SERVICES LITIGATION	1,200	1,200	7,896	2,000	2,000	7,968		5,000
802.002	ATTORNEY SERVICES	15,000	15,000	17,523	18,000	18,000	13,829		18,000
803.001	PLANNING CONSULTANT			3,698					
804.000	SOFTWARE SUPPORT & PROCESSIN	20,000	20,000	10,425	15,000	15,000	8,063		15,000
804.001	BSA SOFTWARE SUPPORT	6,500	6,500	4,478	10,000	10,000	7,204		10,000
808.003	ENGINEERING SERVICES	25,000	25,000	9,768	20,000	20,000			20,000
810.001	CONTRACTED COMMUNITY SERVICES	5,000	5,000	200	5,000	5,000			5,000
860.000	TRAVEL & MILEAGE	200	200		200	200			200
874.000	RETIREMENT/PENSION	4,000	4,000	4,194			3,856		5,000
900.000	PUBLICATIONS	2,800	2,800	3,638	2,500	2,500	2,263		2,500
956.000	MISCELLANEOUS						104		200
958.000	EDUCATION/TRAINING/CONVENTION	300	300	98	300	300			1,000
960.000	dues subscriptions	6,400	6,400	6,907	7,000	7,000	7,788		8,500
Totals for dept 101 - TOWNSHIP BOARD OF TRUSTEES		190,700	190,700	172,542	189,448	189,448	140,304		201,263

* NOTES TO BUDGET: DEPARTMENT 101 TOWNSHIP BOARD OF TRUSTEES

703.001	SECRETARY									
		FOOTNOTE AMOUNTS:								38,853
		3.2% COL 37648.00 TO 38853.00								
		DEPT '101' TOTAL								38,853

Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 AMENDED BUDGET	2022-23 ACTIVITY	2023-24 ORIGINAL BUDGET	2023-24 AMENDED BUDGET	2023-24 ACTIVITY THRU 06/30/24	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
APPROPRIATIONS									
Dept 215 - CLERK'S	EXPENDITURES								
702.000	SALARIES	45,580	45,580	46,476	51,795	51,795	43,707	55,097	55,097
703.000	WAGES DEPUTY/SEC/PRT TIME	28,000	35,050	35,633	30,436	30,436	25,707	32,897	32,897
711.000	INSURANCE	12,900	12,900	7,693	13,932	13,932	6,184	15,325	15,325
714.000	FICA LOCAL SHARE	5,735	6,535	6,423	6,535	6,535	5,231	6,744	6,744
726.000	SUPPLIES & POSTAGE	700	700	462	500	500	194	500	500
860.000	TRAVEL & MILEAGE	1,000	1,000		1,000	1,000	182	1,000	1,000
874.000	RETIREMENT/PENSION	7,030	7,030	1,487			1,711	7,030	8,000
958.000	EDUCATION/TRAINING/CONVENTION	1,500	1,500	432	1,500	1,500	755	1,500	1,500
Totals for dept 215 - CLERK'S EXPENDITURES		102,445	110,295	98,606	105,698	105,698	83,671		121,063

* NOTES TO BUDGET: DEPARTMENT 215 CLERK'S EXPENDITURES

702.000	SALARIES	FOOTNOTE AMOUNTS: 3.2% COL INCREASE, 8 ADDT'L DAYS OF WORK FOR 2 ELECTIONS DUE TO 9 DAYS EARLY VOTING (64 HRS X \$25.70 HRLY=\$1,645 ADD TO YRLY SALARY=\$3,302)						55,097	
703.000	WAGES DEPUTY/SEC/PRT TIME	FOOTNOTE AMOUNTS: 3.2% COL INCREASE, 8 ADDT'L DAYS OF WORK FOR 2 ELECTIONS DUE TO 9 DAYS EARLY VOTING (64 HRS X \$23.23 HRLY=\$1,487 ADD TO YRLY SALARY=\$2,461)						32,897	
711.000	INSURANCE	FOOTNOTE AMOUNTS: ESTIMATING A 10% INCREASE PER GREAT NORTHERN BENEFITS						15,325	
714.000	FICA LOCAL SHARE	FOOTNOTE AMOUNTS: BASED ON A 3.2% INCREASE DEPT '215' TOTAL						6,744	110,063

Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23	2022-23	2022-23	2023-24	2023-24	2023-24	2024-25	2024-25
		ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 06/30/24	REQUESTED BUDGET	RECOMMENDED BUDGET
APPROPRIATIONS									
Dept 247 - BOARD OF REVIEW									
702.000	SALARIES	1,500	1,500	653	1,500	1,500	492		1,500
714.000	FICA LOCAL SHARE	100	100	16	100	100	38		100
900.000	PUBLICATIONS	50	50	49	75	75	33		75
956.000	MISCELLANEOUS	160	160	114	160	160	106		200
958.000	EDUCATION/TRAINING/CONVENTIONS	250	250	420	250	250	325		400
Totals for dept 247 - BOARD OF REVIEW		2,060	2,060	1,252	2,085	2,085	994		2,275

Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23	2022-23	2022-23	2023-24	2023-24	2023-24	2024-25	2024-25
		ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 06/30/24	REQUESTED BUDGET	RECOMMENDED BUDGET
APPROPRIATIONS									
Dept 253 - TREASURER'S EXPENDITURES									
702.000	SALARIES	27,046	27,046	27,560	29,399	29,399	24,831	31,000	30,340
703.000	WAGES DEPUTY/SEC/PRT TIME	31,820	31,820	32,425	34,588	34,588	29,214	36,500	35,695
711.000	INSURANCE	4,000	4,000	4,000	4,000	4,000	3,385	4,000	4,000
714.000	FICA LOCAL SHARE	4,700	4,700	4,804	5,100	5,100	4,393	5,300	5,263
726.000	SUPPLIES & POSTAGE	5,600	7,600	6,828	5,600	5,600	4,240	6,000	6,000
860.000	TRAVEL & MILEAGE	200	200		200	200		300	300
874.000	RETIREMENT/PENSION	5,887	5,887	6,280	6,000	6,000	5,743	6,750	7,040
958.000	EDUCATION/TRAINING/CONVENTION	400	400		500	500		500	500
Totals for dept 253 - TREASURER'S EXPENDITURES		79,653	81,653	81,897	85,387	85,387	71,806		89,138

BUDGET REPORT FOR ACME TOWNSHIP
 Fund: 101 GENERAL FUND

Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23	2022-23	2022-23	2023-24	2023-24	2023-24	2024-25	2024-25
		ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 06/30/24	REQUESTED BUDGET	RECOMMENDED BUDGET
APPROPRIATIONS									
Dept 257 - ASSESSOR'S EXPENDITURES									
702.000	SALARIES	5,830	5,830	5,830	5,830	5,830	4,858		5,830
714.000	FICA LOCAL SHARE	450	450	446	450	450	372		500
726.000	SUPPLIES & POSTAGE	3,500	3,500	2,772	3,500	3,500	2,767		3,500
807.001	ASSESSING CONTRACT SERVICES	49,050	49,050	48,660	50,540	50,540	41,450		54,300
808.004	ASSESSOR'S EVALUATION SERVICES	3,000	3,000	3,012	3,100	3,100			3,200
Totals for dept 257 - ASSESSOR'S EXPENDITURES		61,830	61,830	60,720	63,420	63,420	49,447		67,330

Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23	2022-23	2022-23	2023-24	2023-24	2023-24	2024-25	2024-25
		ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 06/30/24	REQUESTED BUDGET	RECOMMENDED BUDGET
APPROPRIATIONS									
Dept 262 - ELECTION EXPENDITURES									
702.000	SALARIES	11,500	11,500	10,095	12,550	12,550	4,834	24,040	24,040
714.000	FICA LOCAL SHARE	350	350	21	450	450		865	865
726.000	SUPPLIES & POSTAGE	9,500	9,500	7,560	21,075	21,075	15,713	10,000	10,000
900.000	PUBLICATIONS	200	200	178	350	350	104	350	350
956.000	MISCELLANEOUS						372		
Totals for dept 262 - ELECTION EXPENDITURES		21,550	21,550	17,854	34,425	34,425	21,023		35,255

* NOTES TO BUDGET: DEPARTMENT 262 ELECTION EXPENDITURES

702.000 SALARIES

FOOTNOTE AMOUNTS:

9 DAYS EARLY VOTING, ELECTION DAY (BOTH FOR 2 ELECTIONS) AND REQUIRED TRAINING FOR ALL ELECTION INSPECTORS
 DEPT '262' TOTAL

24,040

24,040

Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23	2022-23	2022-23	2023-24	2023-24	2023-24	2024-25	2024-25
		ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 06/30/24	REQUESTED BUDGET	RECOMMENDED BUDGET
APPROPRIATIONS									
Dept 265 - TOWNHALL EXPENDITURES									
726.000	SUPPLIES & POSTAGE	3,000	3,000	3,074	3,300	3,300	3,174		3,500
851.000	CABLE INTERNET SERVICES	4,000	4,000	4,584	4,500	4,500	3,874		4,500
920.000	ELECTRIC UTILITIES TOWNHALL	18,200	18,200	13,755	18,200	18,200	11,445		18,200
921.000	STREET LIGHTS	12,000	12,000	10,976	12,000	12,000	7,837		12,000
922.000	DTE GAS	3,800	3,800	4,826	4,000	4,000	3,568		5,000
923.000	SEWER TOWNSHIP HALL	720	720	720	720	720	691		1,000
930.000	REPAIRS & MAINT	20,000	20,000	9,264	20,000	20,000	7,157		10,000
970.000	CAPITAL OUTLAY	20,000	10,000	379	20,000	20,000	7,538		20,000
Totals for dept 265 - TOWNHALL EXPENDITURES		81,720	71,720	47,578	82,720	82,720	45,284		74,200

BUDGET REPORT FOR ACME TOWNSHIP
 Fund: 101 GENERAL FUND

Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23	2022-23	2022-23	2023-24	2023-24	2023-24	2024-25	2024-25
		ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 06/30/24	REQUESTED BUDGET	RECOMMENDED BUDGET
APPROPRIATIONS									
Dept 567 - CEMETARY MAINTENANCE									
726.000	SUPPLIES & POSTAGE	400	400	241	400	400	260	<u>400</u>	400
810.000	CONTRACTED EMPLOYEE SERVICES	7,000	7,000	5,900	7,000	7,000	1,700	<u>7,000</u>	7,000
930.000	REPAIRS & MAINT	3,000	3,000	2,700	3,000	3,000	2,309	<u>3,000</u>	3,000
Totals for dept 567 - CEMETARY MAINTENANCE		<u>10,400</u>	<u>10,400</u>	<u>8,841</u>	<u>10,400</u>	<u>10,400</u>	<u>4,269</u>	<u>3,000</u>	<u>10,400</u>

Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23	2022-23	2022-23	2023-24	2023-24	2023-24	2024-25	2024-25
		ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 06/30/24	REQUESTED BUDGET	RECOMMENDED BUDGET
APPROPRIATIONS									
Dept 701 - PLANNING & ZONING EXPENDITURES									
702.001	PLANNING & ZONING ASSISTANT	30,000	30,000	15,025	32,610	32,610	27,543	33,654	33,654
702.002	PLANNING & ZONING ADMINISTRATOR	65,826	65,826	67,090	71,553	71,553	60,435	73,843	73,843
705.000	PER DIEM PLANNING/ZBA	11,000	11,000	9,340	11,000	11,000	3,520	11,000	11,000
711.000	INSURANCE	9,250	9,250	9,468	10,036	10,036	9,331		11,040
714.000	FICA LOCAL SHARE	7,400	7,400	6,373	8,029	8,029	6,562		8,350
726.000	SUPPLIES & POSTAGE	300	300	75	300	300	141	300	300
726.001	POSTAGE T & A			50	100	100	6		8
802.001	ATTORNEY SERVICES LITIGATION	500	500		500	500		500	500
802.002	ATTORNEY SERVICES	12,000	12,000	11,871	18,000	18,000	6,493	18,000	18,000
802.003	ATTORNEY T & A	3,000	3,000	3,315	4,000	4,000	123	4,000	3,147
803.000	PLANNER SERVICES	7,000	7,000	505	7,000	7,000	1,498	7,000	7,000
803.001	PLANNING CONSULTANT	12,500	12,500		12,500	12,500	3,238	12,500	12,500
803.005	PLANNING & CONSULTANT T & A	12,000	12,000	40,830	19,400	19,400	12,561	19,400	34,621
803.006	STAFF REVIEW T & A	1,800	1,800	2,693	2,500	2,500	700	2,500	3,343
804.000	SOFTWARE SUPPORT & PROCESSIN	1,500	1,500	636	1,000	1,000		1,000	1,000
808.003	ENGINEERING SERVICES	3,000	3,000		3,000	3,000		3,000	3,000
808.004	ENGINEERING SERVICES T&A	3,000	3,000		3,000	3,000	3,580	4,000	8,310
860.000	TRAVEL & MILEAGE	700	700		500	500		700	700
874.000	RETIREMENT/PENSION	6,583	6,583	8,019		11,000	8,798		11,500
900.000	PUBLICATIONS	2,100	2,100	274	2,000	2,000	164	2,000	1,000
900.001	PUBLICATIONS T & A	1,000	1,000	680	1,000	1,000	272	1,000	1,328
949.000	RENTAL OF SPACE	300	300		300	300	250	300	300
956.000	MISCELLANEOUS	100	100		100	100	578	300	200
958.000	EDUCATION/TRAINING/CONVENTION	2,000	2,000	890	2,000	2,000	360	2,000	2,000
960.000	dues subscriptions	800	800		800	800		800	500
964.000	REIMBURSEMENTS	2,500	2,500	6,099	2,500	2,500	2,171	2,500	3,638
Totals for dept 701 - PLANNING & ZONING EXPENDITUR		196,159	196,159	183,233	213,728	224,728	148,324		250,782

Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 AMENDED BUDGET	2022-23 ACTIVITY	2023-24 ORIGINAL BUDGET	2023-24 AMENDED BUDGET	2023-24 ACTIVITY THRU 06/30/24	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
APPROPRIATIONS									
Dept 865 - INSURANCE									
711.000	INSURANCE	15,500	15,500	14,556	15,500	15,500	14,291		15,500
Totals for dept 865 - INSURANCE		15,500	15,500	14,556	15,500	15,500	14,291		15,500

Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23	2022-23	2022-23	2023-24	2023-24	2023-24	2024-25	2024-25
		ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 06/30/24	REQUESTED BUDGET	RECOMMENDED BUDGET
APPROPRIATIONS									
Dept 901 - CAPITAL IMPROVEMENTS									
930.000	MAINT & PARKS EXPENDITURES	9,000	9,000	6,199					10,000
970.000	TREASURER CAPITIAL IMPROVEMEN								20,000
975.000	TWNHALL CAPITAL IMPROVE	11,000	11,000		11,000	11,000			
	Totals for dept 901 - CAPITAL IMPROVEMENTS	20,000	20,000	6,199	11,000	11,000			30,000
* NOTES TO BUDGET: DEPARTMENT 901 CAPITAL IMPROVEMENTS									
930.000	MAINT & PARKS EXPENDITURES								10,000
	FOOTNOTE AMOUNTS: FOR FUTURE PURCHASE OF A TRUCK DEPT '901' TOTAL								10,000
									10,000
TOTAL APPROPRIATIONS		997,863	1,329,863	948,748	1,032,570	1,032,570	715,952		1,129,253
NET OF REVENUES/APPROPRIATIONS - FUND 101		16,169	(315,831)	233,394	67,526	67,526	405,572	(447,395)	72,851
	BEGINNING FUND BALANCE	2,046,152	2,046,152	2,046,152	2,257,548	2,257,548	2,257,548	2,663,120	2,663,120
	FUND BALANCE ADJUSTMENTS	(21,994)	(21,994)	(21,994)					
	ENDING FUND BALANCE	2,040,327	1,708,327	2,257,552	2,325,074	2,325,074	2,663,120	2,215,725	2,735,971

Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 AMENDED BUDGET	2022-23 ACTIVITY	2023-24 ORIGINAL BUDGET	2023-24 AMENDED BUDGET	2023-24 ACTIVITY THRU 06/30/24	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
ESTIMATED REVENUES									
Dept 000									
402.000	CURRENT TAXES	995,870	1,052,198	1,052,198	1,147,393	1,147,393	1,150,717		1,365,458
427.001	CURRENT PROPERTY TAX AMBULANCE	210,664	210,664						
Totals for dept 000 -		1,206,534	1,262,862	1,052,198	1,147,393	1,147,393	1,150,717		1,365,458

BUDGET REPORT FOR ACME TOWNSHIP
 Fund: 206 FIRE FUND

Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23	2022-23	2022-23	2023-24	2023-24	2023-24	2024-25	2024-25
		ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 06/30/24	REQUESTED BUDGET	RECOMMENDED BUDGET
ESTIMATED REVENUES									
TOTAL ESTIMATED REVENUES		1,206,534	1,262,862	1,052,198	1,147,393	1,147,393	1,150,717		1,365,458
APPROPRIATIONS									
Dept 000									
805.000	METRO FIRE CONTRACT	995,869	1,050,869	1,049,947	1,147,393	1,147,393	1,200,464		1,365,458
Totals for dept 000 -		995,869	1,050,869	1,049,947	1,147,393	1,147,393	1,200,464		1,365,458
TOTAL APPROPRIATIONS		995,869	1,050,869	1,049,947	1,147,393	1,147,393	1,200,464		1,365,458
NET OF REVENUES/APPROPRIATIONS - FUND 206		210,665	211,993	2,251			(49,747)		
BEGINNING FUND BALANCE		24,542	24,542	24,542	26,793	26,793	26,793	(22,954)	(22,954)
ENDING FUND BALANCE		235,207	236,535	26,793	26,793	26,793	(22,954)	(22,954)	(22,954)

Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23	2022-23	2022-23	2023-24	2023-24	2023-24	2024-25	2024-25
		ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 06/30/24	REQUESTED BUDGET	RECOMMENDED BUDGET
ESTIMATED REVENUES									
Dept 000									
402.000	CURRENT PROPERTY TAXES	95,756	95,756	95,641	104,347	104,347	104,597		124,133
699.000	TRANSFER IN		10,000	10,000	11,000	11,000			10,000
999.999	MISC REVENUES	11,000	11,000						
Totals for dept 000 -		<u>106,756</u>	<u>116,756</u>	<u>105,641</u>	<u>115,347</u>	<u>115,347</u>	<u>104,597</u>		<u>134,133</u>

Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 AMENDED BUDGET	2022-23 ACTIVITY	2023-24 ORIGINAL BUDGET	2023-24 AMENDED BUDGET	2023-24 ACTIVITY THRU 06/30/24	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
ESTIMATED REVENUES									
TOTAL ESTIMATED REVENUES		106,756	116,756	105,641	115,347	115,347	104,597		134,133
APPROPRIATIONS									
Dept 000									
806.000	COMMUNITY POLICING CONTRACT	89,500	89,500	95,204	94,000	94,000	74,171		102,000
956.000	MISCELLANEOUS	1,500	1,500	750	1,500	1,500	1,500		2,500
Totals for dept 000 -		91,000	91,000	95,954	95,500	95,500	75,671		104,500
TOTAL APPROPRIATIONS		91,000	91,000	95,954	95,500	95,500	75,671		104,500
NET OF REVENUES/APPROPRIATIONS - FUND 207		15,756	25,756	9,687	19,847	19,847	28,926		29,633
BEGINNING FUND BALANCE		40,676	40,676	40,676	50,362	50,362	50,362	79,288	79,288
ENDING FUND BALANCE		56,432	66,432	50,363	70,209	70,209	79,288	79,288	108,921

Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23	2022-23	2022-23	2023-24	2023-24	2023-24	2024-25	2024-25
		ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 06/30/24	REQUESTED BUDGET	RECOMMENDED BUDGET
ESTIMATED REVENUES									
Dept 000									
674.000	CONTRIBUTIONS FROM RESIDENTS	3,000	3,000	4,695	3,000	3,000	13,845		19,669
680.001	ENDOWMENT-BAYSIDE	10,000	10,000	10,930	10,500	10,500	11,160		10,500
	Totals for dept 000 -	<u>13,000</u>	<u>13,000</u>	<u>15,625</u>	<u>13,500</u>	<u>13,500</u>	<u>25,005</u>		<u>30,169</u>

Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 AMENDED BUDGET	2022-23 ACTIVITY	2023-24 ORIGINAL BUDGET	2023-24 AMENDED BUDGET	2023-24 ACTIVITY THRU 06/30/24	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
ESTIMATED REVENUES									
TOTAL ESTIMATED REVENUES		13,000	13,000	15,625	13,500	13,500	25,005		30,169
APPROPRIATIONS									
Dept 000									
930.000	REPAIRS & MAINT	5,000	5,000	415	5,000	5,000	454		5,000
Totals for dept 000 -		5,000	5,000	415	5,000	5,000	454		5,000
TOTAL APPROPRIATIONS		5,000	5,000	415	5,000	5,000	454		5,000
NET OF REVENUES/APPROPRIATIONS - FUND 208		8,000	8,000	15,210	8,500	8,500	24,551		25,169
BEGINNING FUND BALANCE		44,070	44,070	44,070	59,280	59,280	59,280	83,831	83,831
ENDING FUND BALANCE		52,070	52,070	59,280	67,780	67,780	83,831	83,831	109,000

Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23	2022-23	2022-23	2023-24	2023-24	2023-24	2024-25	2024-25
		ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 06/30/24	REQUESTED BUDGET	RECOMMENDED BUDGET
ESTIMATED REVENUES									
402.000	CURRENT PROPERTY TAXES	185,000	185,000	210,428	229,446	229,446	218,827		273,092
	Totals for dept 000 -	<u>185,000</u>	<u>185,000</u>	<u>210,428</u>	<u>229,446</u>	<u>229,446</u>	<u>218,827</u>		<u>273,092</u>

Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 AMENDED BUDGET	2022-23 ACTIVITY	2023-24 ORIGINAL BUDGET	2023-24 AMENDED BUDGET	2023-24 ACTIVITY THRU 06/30/24	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
ESTIMATED REVENUES									
TOTAL ESTIMATED REVENUES		185,000	185,000	210,428	229,446	229,446	218,827		273,092
APPROPRIATIONS									
Dept 000									
810.000	CONTRACTED EMPLOYEE SERVICES	185,000	185,000	185,000	185,000	185,000	206,800		228,600
Totals for dept 000 -		185,000	185,000	185,000	185,000	185,000	206,800		228,600
TOTAL APPROPRIATIONS		185,000	185,000	185,000	185,000	185,000	206,800		228,600
NET OF REVENUES/APPROPRIATIONS - FUND 210				25,428	44,446	44,446	12,027		44,492
BEGINNING FUND BALANCE		105,073	105,073	105,073	130,501	130,501	130,501	142,528	142,528
ENDING FUND BALANCE		105,073	105,073	130,501	174,947	174,947	142,528	142,528	187,020

Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 AMENDED BUDGET	2022-23 ACTIVITY	2023-24 ORIGINAL BUDGET	2023-24 AMENDED BUDGET	2023-24 ACTIVITY THRU 06/30/24	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
ESTIMATED REVENUES									
Dept 000									
478.000	LIQUOR LICENSE FEES	11,500	11,500	12,081	12,000	12,000	11,981		11,000
665.000	INTEREST ON INVESTMENTS	3	3						
Totals for dept 000 -		11,503	11,503	12,081	12,000	12,000	11,981		11,000

BUDGET REPORT FOR ACME TOWNSHIP
 Fund: 212 LIQUOR FUND

Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23	2022-23	2022-23	2023-24	2023-24	2023-24	2024-25	2024-25
		ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 06/30/24	REQUESTED BUDGET	RECOMMENDED BUDGET
ESTIMATED REVENUES									
TOTAL ESTIMATED REVENUES		11,503	11,503	12,081	12,000	12,000	11,981		11,000
APPROPRIATIONS									
Dept 000									
995.000	TRANSFER TO OTHER FUNDS (OUT)	11,000	11,000	10,000	11,000	11,000			11,000
Totals for dept 000 -		11,000	11,000	10,000	11,000	11,000			11,000
TOTAL APPROPRIATIONS		11,000	11,000	10,000	11,000	11,000			11,000
NET OF REVENUES/APPROPRIATIONS - FUND 212		503	503	2,081	1,000	1,000	11,981		
BEGINNING FUND BALANCE		2,217	2,217	2,217	4,298	4,298	4,298	16,279	16,279
ENDING FUND BALANCE		2,720	2,720	4,298	5,298	5,298	16,279	16,279	16,279

Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 AMENDED BUDGET	2022-23 ACTIVITY	2023-24 ORIGINAL BUDGET	2023-24 AMENDED BUDGET	2023-24 ACTIVITY THRU 06/30/24	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
ESTIMATED REVENUES									
Dept 000									
402.000	CURRENT PROPERTY TAXES	276,435	276,435	284,327	309,700	309,700	310,492		350,004
411.000	DELINQUENT REAL PROPERTY TAXES			157					
567.000	STATE OF MICHIGAN-GRANT FARMLAND			475,750					
665.000	PENALTIES& INTEREST	600	600	685	600	600	44		52
Totals for dept 000 -		277,035	277,035	760,919	310,300	310,300	310,536		350,056

Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 AMENDED BUDGET	2022-23 ACTIVITY	2023-24 ORIGINAL BUDGET	2023-24 AMENDED BUDGET	2023-24 ACTIVITY THRU 06/30/24	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
ESTIMATED REVENUES									
TOTAL ESTIMATED REVENUES		277,035	277,035	760,919	310,300	310,300	310,536		350,056
APPROPRIATIONS									
Dept 000									
802.002	ATTORNEY SERVICES	8,000	8,000	3,750	8,000	8,000	1,599		2,000
810.000	CONTRACTED EMPLOYEE SERVICES	31,750	31,750	32,250	35,000	35,000	5,000		5,500
811.000	APPRAISAL EXPENSES	8,200	8,200	4,500	8,200	8,200	4,955		
963.000	BANK CHARGES						150		
967.000	CLOSING EXPENSES	15,000	15,000	3,502	15,000	15,000	1,292		
991.225	PDR OPTION PAYMENTS TO LANDOW	220,000	870,000	827,250	240,000	240,000	201,977		
Totals for dept 000 -		282,950	932,950	871,252	306,200	306,200	214,973		7,500
TOTAL APPROPRIATIONS		282,950	932,950	871,252	306,200	306,200	214,973		7,500
NET OF REVENUES/APPROPRIATIONS - FUND 225		(5,915)	(655,915)	(110,333)	4,100	4,100	95,563		342,556
BEGINNING FUND BALANCE		1,502,466	1,502,466	1,502,466	1,392,133	1,392,133	1,392,133	1,487,696	1,487,696
ENDING FUND BALANCE		1,496,551	846,551	1,392,133	1,396,233	1,396,233	1,487,696	1,487,696	1,830,252

Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23	2022-23	2022-23	2023-24	2023-24	2023-24	2024-25	2024-25
		ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 06/30/24	REQUESTED BUDGET	RECOMMENDED BUDGET
ESTIMATED REVENUES									
Dept 000									
573.000	FEDERAL GRANT (ARPA)	247,855	247,855			497,700			
	Totals for dept 000 -	247,855	247,855			497,700			

Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23	2022-23	2022-23	2023-24	2023-24	2023-24	2024-25	2024-25
		ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 06/30/24	REQUESTED BUDGET	RECOMMENDED BUDGET
ESTIMATED REVENUES									
TOTAL ESTIMATED REVENUES		247,855	247,855			497,700			
APPROPRIATIONS									
Dept 000									
995.000	TRANSFER TO OTHER FUNDS (OUT)					497,700			
Totals for dept 000 -						497,700			
TOTAL APPROPRIATIONS						497,700			
NET OF REVENUES/APPROPRIATIONS - FUND 282		247,855	247,855						
BEGINNING FUND BALANCE									
ENDING FUND BALANCE		247,855	247,855						

		Calculations as of 06/30/2024								
ACCOUNT	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 AMENDED BUDGET	2022-23 ACTIVITY	2023-24 ORIGINAL BUDGET	2023-24 AMENDED BUDGET	2023-24 ACTIVITY THRU 06/30/24	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET	
ESTIMATED REVENUES										
Dept 000										
665.000	INTEREST ON INVESTMENTS			1		1				
Totals for dept 000 -				1		1				
TOTAL ESTIMATED REVENUES										
NET OF REVENUES/APPROPRIATIONS - FUND 401				1		1				
	BEGINNING FUND BALANCE	1,388	1,388	1,388	1,389	1,389	1,389	1,389	1,389	
	ENDING FUND BALANCE	1,388	1,388	1,389	1,389	1,390	1,389	1,389	1,389	

Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 AMENDED BUDGET	2022-23 ACTIVITY	2023-24 ORIGINAL BUDGET	2023-24 AMENDED BUDGET	2023-24 ACTIVITY THRU 06/30/24	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
ESTIMATED REVENUES									
Dept 000									
566.000	MI NATIONAL RESOURSE TRUST- STATE			159,091	140,909	140,909	110,909		
566.001	MI NATIONAL RESOURSE TRUST FUND	300,000	300,000	110,909					
566.002	IRON BELLE TRAIL FUND	325,000	325,000	300,000					
674.001	TART TRAIL	786,218	786,218	430,000	27,700	27,700			
699.000	TRANSFER IN			30,000					
Totals for dept 000 -		1,411,218	1,411,218	1,030,000	168,609	168,609	110,909		

Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 AMENDED BUDGET	2022-23 ACTIVITY	2023-24 ORIGINAL BUDGET	2023-24 AMENDED BUDGET	2023-24 ACTIVITY THRU 06/30/24	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
ESTIMATED REVENUES									
TOTAL ESTIMATED REVENUES		1,411,218	1,411,218	1,030,000	168,609	168,609	110,909		
APPROPRIATIONS									
Dept 000									
803.000	PLANNER SERVICES	25,000	25,000	15,918					
832.000	PARKS & RECREATION EXPENDITURE	1,313,100	1,440,000	1,120,927					
995.000	TRANSFER TO OTHER FUNDS (OUT)				300,000	300,000	(270,000)		
998.001	MAINTENANCE-ACT		27,500	27,500					
Totals for dept 000 -		1,338,100	1,492,500	1,164,345	300,000	300,000	(270,000)		
TOTAL APPROPRIATIONS		1,338,100	1,492,500	1,164,345	300,000	300,000	(270,000)		
NET OF REVENUES/APPROPRIATIONS - FUND 405		73,118	(81,282)	(134,345)	(131,391)	(131,391)	380,909		
BEGINNING FUND BALANCE		135,246	135,246	135,246	902	902	902	381,811	381,811
ENDING FUND BALANCE		208,364	53,964	901	(130,489)	(130,489)	381,811	381,811	381,811

Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 AMENDED BUDGET	2022-23 ACTIVITY	2023-24 ORIGINAL BUDGET	2023-24 AMENDED BUDGET	2023-24 ACTIVITY THRU 06/30/24	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
ESTIMATED REVENUES									
Dept 000									
679.000	GRAND TRAVERSE BAND 2%			25,000	25,000	25,000			
699.000	TRANSFER IN		25,000						
Totals for dept 000 -			25,000	25,000	25,000	25,000			

Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23	2022-23	2022-23	2023-24	2023-24	2023-24	2024-25	2024-25
		ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 06/30/24	REQUESTED BUDGET	RECOMMENDED BUDGET
ESTIMATED REVENUES									
TOTAL ESTIMATED REVENUES			25,000	25,000	25,000	25,000			
APPROPRIATIONS									
Dept 000									
808.000	ENGINEERING SERVICES		20,000		20,000	20,000			
Totals for dept 000 -			20,000		20,000	20,000			
TOTAL APPROPRIATIONS			20,000		20,000	20,000			
NET OF REVENUES/APPROPRIATIONS - FUND 406			5,000	25,000	5,000	5,000			
BEGINNING FUND BALANCE					25,000	25,000	25,000	25,000	25,000
ENDING FUND BALANCE			5,000	25,000	30,000	30,000	25,000	25,000	25,000

Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23	2022-23	2022-23	2023-24	2023-24	2023-24	2024-25	2024-25
		ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 06/30/24	REQUESTED BUDGET	RECOMMENDED BUDGET
ESTIMATED REVENUES									
Dept 000									
676.002	REIMBURSEMENT METRO NON OPERATING			1,849					
699.000	TRANSFER IN		70,000	78,698	60,000	60,000			
Totals for dept 000 -			70,000	80,547	60,000	60,000			

Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23	2022-23	2022-23	2023-24	2023-24	2023-24	2024-25	2024-25
		ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 06/30/24	REQUESTED BUDGET	RECOMMENDED BUDGET
ESTIMATED REVENUES									
TOTAL ESTIMATED REVENUES			70,000	80,547	60,000	60,000			
APPROPRIATIONS									
Dept 000									
802.002	ATTORNEY SERVICES		12,000	13,068	10,000	10,000	14,830		
803.000	PLANNER SERVICES		5,000	1,344	5,000	5,000			
832.000	CONTRACT SERVICES		18,000	9,500	40,000	40,000			
995.000	TRANSFER TO OTHER FUNDS (OUT)						36,700		
Totals for dept 000 -			35,000	23,912	55,000	55,000	51,530		
TOTAL APPROPRIATIONS			35,000	23,912	55,000	55,000	51,530		
NET OF REVENUES/APPROPRIATIONS - FUND 407			35,000	56,635	5,000	5,000	(51,530)		
BEGINNING FUND BALANCE					56,635	56,635	56,635	5,105	5,105
ENDING FUND BALANCE			35,000	56,635	61,635	61,635	5,105	5,105	5,105

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BUDGET REPORT FOR ACME TOWNSHIP
 Fund: 408 TOWNHALL-6100 US 31 N

Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23	2022-23	2022-23	2023-24	2023-24	2023-24	2024-25	2024-25
		ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 06/30/24	REQUESTED BUDGET	RECOMMENDED BUDGET
ESTIMATED REVENUES									
Dept 000									
699.000	TRANSFER IN					804,400	804,400		
	Totals for dept 000 -					804,400	804,400		

Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23	2022-23	2022-23	2023-24	2023-24	2023-24	2024-25	2024-25
		ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 06/30/24	REQUESTED BUDGET	RECOMMENDED BUDGET
ESTIMATED REVENUES									
TOTAL ESTIMATED REVENUES						804,400	804,400		
APPROPRIATIONS									
Dept 000									
802.002	ATTORNEY SERVICES					5,000	7,030		5,000
808.000	ENGINEERING SERVICES					25,000	12,231		25,000
832.000	CONTRACT SERVICES					5,000	8,080		50,000
967.000	PROJ COSTS CLOSING COSTS					2,500	313		377
970.000	CAPITAL OUTLAY					765,200	688,675		
995.000	TRANSFER TO OTHER FUNDS (OUT)						5,000		
Totals for dept 000 -						802,700	721,329		80,377
TOTAL APPROPRIATIONS						802,700	721,329		80,377
NET OF REVENUES/APPROPRIATIONS - FUND 408						1,700	83,071		(80,377)
BEGINNING FUND BALANCE								83,071	83,071
ENDING FUND BALANCE						1,700	83,071	83,071	2,694

Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23	2022-23	2022-23	2023-24	2023-24	2023-24	2024-25	2024-25
		ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 06/30/24	REQUESTED BUDGET	RECOMMENDED BUDGET
ESTIMATED REVENUES									
Dept 000									
492.000	USAGE&CONNECTION FEES	902,640	902,640	1,016,566	902,640	902,640	510,398		614,492
633.000	REPLACEMENT	2,500	2,500		2,500	2,500			
634.000	IMPROVEMENTS	21,500	21,500		25,000	25,000			
665.000	INTEREST & FEES	2,600	2,600	2,896	2,600	2,600	229		2,600
Totals for dept 000 -		929,240	929,240	1,019,462	932,740	932,740	510,627		617,092

Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23	2022-23	2022-23	2023-24	2023-24	2023-24	2024-25	2024-25
		ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 06/30/24	REQUESTED BUDGET	RECOMMENDED BUDGET
ESTIMATED REVENUES									
Dept 550 - HOPE VILLAGE- WATER									
665.000	PENALTIES& INTEREST						1,294		
Totals for dept 550 - HOPE VILLAGE- WATER							1,294		

Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23	2022-23	2022-23	2023-24	2023-24	2023-24	2024-25	2024-25
		ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 06/30/24	REQUESTED BUDGET	RECOMMENDED BUDGET
ESTIMATED REVENUES									
TOTAL ESTIMATED REVENUES		929,240	929,240	1,019,462	932,740	932,740	511,921		617,092
APPROPRIATIONS									
Dept 000									
802.002	ATTORNEY SERVICES	1,000	1,000						
808.003	ENGINEERING SERVICES	34,500	34,500	6,398	70,000	70,000	46,030		70,000
930.000	OPERATING & MAINT EXP	750,000	750,000	425,265	600,000	600,000	512,596		617,138
930.002	HOCH ROAD #697 EXP	1,200	1,200	437			305		
963.000	BANK CHARGES			179	15	15	105		
968.000	DEPRECIATION			275,828					
Totals for dept 000 -		786,700	786,700	708,107	670,015	670,015	559,036		687,138
TOTAL APPROPRIATIONS		786,700	786,700	708,107	670,015	670,015	559,036		687,138
NET OF REVENUES/APPROPRIATIONS - FUND 590		142,540	142,540	311,355	262,725	262,725	(47,115)		(70,046)
BEGINNING FUND BALANCE		9,019,339	9,019,339	9,019,339	9,330,696	9,330,696	9,330,696	9,283,581	9,283,581
ENDING FUND BALANCE		9,161,879	9,161,879	9,330,694	9,593,421	9,593,421	9,283,581	9,283,581	9,213,535

Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 AMENDED BUDGET	2022-23 ACTIVITY	2023-24 ORIGINAL BUDGET	2023-24 AMENDED BUDGET	2023-24 ACTIVITY THRU 06/30/24	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
ESTIMATED REVENUES									
Dept 550 - HOPE VILLAGE- WATER									
492.000	USAGE&CONNECTION FEES	14,749	14,749	14,761	14,749	14,749	6,146		15,000
665.000	PENALTIES& INTEREST			17			18		
Totals for dept 550 - HOPE VILLAGE- WATER		14,749	14,749	14,778	14,749	14,749	6,164		15,000

Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 AMENDED BUDGET	2022-23 ACTIVITY	2023-24 ORIGINAL BUDGET	2023-24 AMENDED BUDGET	2023-24 ACTIVITY THRU 06/30/24	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
ESTIMATED REVENUES									
TOTAL ESTIMATED REVENUES		14,749	14,749	14,778	14,749	14,749	6,164		15,000
APPROPRIATIONS									
Dept 000									
968.000	DEPRECIATION			3,540					
Totals for dept 000 -				3,540					

Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23	2022-23	2022-23	2023-24	2023-24	2023-24	2024-25	2024-25
		ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 06/30/24	REQUESTED BUDGET	RECOMMENDED BUDGET
APPROPRIATIONS									
Dept 550 - HOPE VILLAGE- WATER									
930.000	OPERATING & MAINT EXP	12,700	12,700	11,723	12,700	12,700	13,353		13,500
963.000	BANK CHARGES			1			1		1
	Totals for dept 550 - HOPE VILLAGE- WATER	<u>12,700</u>	<u>12,700</u>	<u>11,724</u>	<u>12,700</u>	<u>12,700</u>	<u>13,354</u>		<u>13,501</u>
TOTAL APPROPRIATIONS									
		<u>12,700</u>	<u>12,700</u>	<u>15,264</u>	<u>12,700</u>	<u>12,700</u>	<u>13,354</u>		<u>13,501</u>
NET OF REVENUES/APPROPRIATIONS - FUND 591									
		<u>2,049</u>	<u>2,049</u>	<u>(486)</u>	<u>2,049</u>	<u>2,049</u>	<u>(7,190)</u>		<u>1,499</u>
	BEGINNING FUND BALANCE	103,676	103,676	103,676	103,189	103,189	103,189	95,999	95,999
	ENDING FUND BALANCE	105,725	105,725	103,190	105,238	105,238	95,999	95,999	97,498

Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23	2022-23	2022-23	2023-24	2023-24	2023-24	2024-25	2024-25
		ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 06/30/24	REQUESTED BUDGET	RECOMMENDED BUDGET
ESTIMATED REVENUES									
Dept 000									
404.000	ASSESSMENTS CURRENT	48,071	48,071	46,311	47,700	47,700	59,816		47,700
404.100	PREPAID ASSESSMENTS			7,666			4,720		5,000
474.000	INTEREST ON SPECIAL ASSESSMENTS	15,220	15,220	14,662	13,000	13,000			13,000
	Totals for dept 000 -	<u>63,291</u>	<u>63,291</u>	<u>68,639</u>	<u>60,700</u>	<u>60,700</u>	<u>64,536</u>		<u>65,700</u>

Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23	2022-23	2022-23	2023-24	2023-24	2023-24	2024-25	2024-25
		ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 06/30/24	REQUESTED BUDGET	RECOMMENDED BUDGET
ESTIMATED REVENUES									
TOTAL ESTIMATED REVENUES		63,291	63,291	68,639	60,700	60,700	64,536		65,700
APPROPRIATIONS									
Dept 000									
991.000	DEBT PAYMENT TO COUNTY	65,000	65,000	65,000	65,000	65,000	65,000		65,000
993.000	INTEREST on BONDS	18,075	18,075	18,575	17,000	17,500	17,031		16,500
Totals for dept 000 -		83,075	83,075	83,575	82,000	82,500	82,031		81,500
TOTAL APPROPRIATIONS		83,075	83,075	83,575	82,000	82,500	82,031		81,500
NET OF REVENUES/APPROPRIATIONS - FUND 863		(19,784)	(19,784)	(14,936)	(21,300)	(21,800)	(17,495)		(15,800)
BEGINNING FUND BALANCE		288,564	288,564	288,564	273,628	273,628	273,628	256,133	256,133
ENDING FUND BALANCE		268,780	268,780	273,628	252,328	251,828	256,133	256,133	240,333

Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23	2022-23	2022-23	2023-24	2023-24	2023-24	2024-25	2024-25
		ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 06/30/24	REQUESTED BUDGET	RECOMMENDED BUDGET
ESTIMATED REVENUES									
Dept 000									
404.000	ASSESSMENTS CURRENT	21,310	21,310	20,962	21,381	21,381	26,736		27,000
404.100	PREPAID ASSESSMENTS			5,581			10,462		
445.000	DEL PERSN INT /PENALTY				6,277	6,277			
474.000	INTEREST ON SPECIAL ASSESSMENTS			6,697					
Totals for dept 000 -		21,310	21,310	33,240	27,658	27,658	37,198		27,000

Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23	2022-23	2022-23	2023-24	2023-24	2023-24	2024-25	2024-25
		ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 06/30/24	REQUESTED BUDGET	RECOMMENDED BUDGET
ESTIMATED REVENUES									
TOTAL ESTIMATED REVENUES		21,310	21,310	33,240	27,658	27,658	37,198		27,000
APPROPRIATIONS									
Dept 000									
991.000	DEBT PAYMENT TO COUNTY	25,000	25,000		25,000	25,000	24,988		25,000
993.000	INTEREST on BONDS	7,000	7,000		6,500	6,500	6,997		7,000
	Totals for dept 000 -	32,000	32,000		31,500	31,500	31,985		32,000
TOTAL APPROPRIATIONS		32,000	32,000		31,500	31,500	31,985		32,000
NET OF REVENUES/APPROPRIATIONS - FUND 864		(10,690)	(10,690)	33,240	(3,842)	(3,842)	5,213		(5,000)
	BEGINNING FUND BALANCE	22,450	22,450	22,450	55,689	55,689	55,689	60,902	60,902
	ENDING FUND BALANCE	11,760	11,760	55,690	51,847	51,847	60,902	60,902	55,902
ESTIMATED REVENUES - ALL FUNDS		5,501,523	5,662,851	5,610,701	4,217,538	5,519,639	4,478,315	9,000	4,090,804
APPROPRIATIONS - ALL FUNDS		4,821,257	6,067,657	5,156,519	3,953,878	5,254,778	3,603,579	456,395	3,745,827
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS		680,266	(404,806)	454,182	263,660	264,861	874,736	(447,395)	344,977
BEGINNING FUND BALANCE - ALL FUNDS		13,335,858	13,335,858	13,335,858	13,768,043	13,768,043	13,768,043	14,642,779	14,642,779
FUND BALANCE ADJUSTMENTS - ALL FUNDS		(21,994)	(21,994)	(21,994)					
ENDING FUND BALANCE - ALL FUNDS		13,994,130	12,909,058	13,768,046	14,031,703	14,032,904	14,642,779	14,195,384	14,987,756