

## ACME TOWNSHIP 2020-2021 APPROVED BUDGET

GL Number	Description	2018-19 ACTIVITY	06/30/2020 Amended Budget	19-20 YTD As Of 05/04/2020	2020-21 REQUESTED	NOTES/COMMENTS
--- Estimated Revenue ---						
101-000-402.000	CURRENT PROPERTY TAXES	234,690.00	241,700.00	243,886.00	252,000.00	
101-000-412.000	PERSONAL PROP TAXES	15,497.00	15,400.00	15,143.00	16,000.00	
101-000-420.000	DELQUENT PERS PROP TAX	665.00			0.00	
101-000-445.020	PENALTIES& INTEREST	727.00	2,000.00	2,862.00	2,500.00	
101-000-447.000	ADMINISTRATIVE FEE 1%	107,408.00	104,060.00	107,707.72	111,300.00	
101-000-448.000	CABLE TV FEE	89,739.00	86,400.00	44,931.24	86,400.00	
101-000-465.000	PASSPORT FEES	1,691.00	1,500.00	1,309.33	1,500.00	
101-000-574.000	ST SHARED SALES TAX	377,704.00	380,564.00	204,538.00	384,104.00	
101-000-577.000	SWAMP TAX	1,455.00	1,450.00	1,482.68	1,450.00	
101-000-602.000	GRANTS	22,828.00	15,000.00	0.00	15,000.00	TRIBAL 2% GRANTS, OR OTHER GRANTS
101-000-602.004	ENDOWMENT	10,003.00	9,465.00	10,140.00	9,465.00	GTRCF ANNUAL PAYMENTS
101-000-607.000	CHARGES FOR SERVICES	4,282.00	3,010.00	2,188.37	3,010.00	
101-000-608.001	Zoning Fees	17,348.00	17,600.00	22,800.00	17,600.00	
101-000-610.000	Revenues for Escrow Account	20,039.00	6,200.00	8,800.00	6,200.00	
101-000-631.000	CONS INDUSTRY ANNUAL MAINT FE	7,873.00	7,800.00	0.00	7,800.00	
101-000-665.000	INTEREST ON INVESTMENTS	833.00	510.00	613.00	510.00	
101-000-665.001	INTEREST SEPTAGE RECEIVED	2,308.00	2,450.00	0.00	2,450.00	
101-000-667.000	RENT-PARKS	120.00	120.00	180.00	120.00	
101-000-671.000	MISC REVENUES	6,015.00	0.00	0.00	0.00	
101-000-671.010	CIVIL INFRACTION FEES	67.00	100.00	0.00	100.00	
101-000-676.000	REIMBURSEMENTS	23,581.00	30,100.00	21,621.00	24,000.00	Metro Shares Electric 70% Reimbursed
101-000-699.000	TRANSFER IN		15,453.69	15,453.69	0.00	
		<b>944,873.00</b>	<b>940,882.69</b>	<b>703,656.03</b>	<b>941,509.00</b>	

## ACME TOWNSHIP 2020-2021 APPROVED BUDGET

GL Number	Description	2018-19 ACTIVITY	06/30/2020 Amended Budget	19-20 YTD As Of 05/04/2020	2020-21 REQUESTED	NOTES/COMMENTS
TOWNSHIP BOARD OF TRUSTEES		18-19 ACTIVITY	19-20 AMENDED B	19-20 YTD 5/04/20	20-21 REQUESTED	NOTES/COMMENTS
101-000-465.001	POSTAGE FOR PASSPORTS	488.00	450.00	473.00	450.00	
101-000-992.000	CONTINGENCY		56,000.00	0.00	56,000.00	
101-000-994.000	TC TALUS CONTRACT SERVICES	1,000.00	1,000.00	0.00	1,000.00	
101-000-997.300	FOURTH OF JULY FIREWORKS	300.00	350.00	0.00	300.00	
101-000-998.000	GT COUNTY ROAD COMMISION TART	6,497.00	5,000.00	4,586.50	5,000.00	
101-000-999.000	TRANSFER TO OTHER FUNDS	20,000.00	15,000.00	15,000.00	0.00	
101-101-702.000	SALARIES	27,000.00	35,300.00	29,150.00	35,300.00	
101-101-703.001	SECRETARY	33,855.00	33,078.00	27,634.00	33,590.00	
101-101-705.001	PER DIEM TRUSTEES	0.00	300.00	0.00	300.00	
101-101-714.000	FICA LOCAL SHARE	4,961.00	5,116.00	4,549.00	5,400.00	
101-101-726.000	SUPPLIES & POSTAGE	1,146.00	1,800.00	1,148.00	1,800.00	
101-101-801.000	ACCOUNTING & AUDIT	10,100.00	11,000.00	10,300.00	11,000.00	
101-101-801.001	INTERNAL ACCOUNTANT	600.00	600.00	750.00	600.00	
101-101-802.001	ATTORNEY SERVICES LITIGATION	0.00	1,200.00	75.00	1,200.00	
101-101-802.002	ATTORNEY SERVICES	11,337.00	12,000.00	9,785.00	12,000.00	Monthly Retainer
101-101-802.005	CONTRACTED COMMUNITY SERVICES	0.00	5,000.00	0.00	5,000.00	
101-101-803.003	ENGINEERING SERVICES	16,236.00	25,000.00	24,955.00	25,000.00	
101-101-804.000	SOFTWARE SUPPORT & PROCESSIN	21,892.00	27,500.00	17,152.00	27,500.00	Website, Storage, Cloud, Software, Permit System
101-101-804.001	BSA & SOFTWARE UPDATES	0.00			6,300.00	Moved BS &A from Dept to New GL
101-101-855.000	ACME NEWSLETTER	0.00	0.00	0.00	0.00	
101-101-860.000	TRAVEL & MILEAGE	0.00	200.00	0.00	200.00	
101-101-874.000	RETIREMENT/PENSION	3,786.00	3,808.00	3,224.00	3,900.00	
101-101-900.000	PUBLICATIONS	2,118.00	1,800.00	1,826.95	2,100.00	
101-101-910.000	INSURANCE	6,507.00	6,100.00	5,695.00	6,500.00	
101-101-958.000	EDUCATION/TRAINING/CONVENTION	0.00	300.00	0.00	300.00	
101-101-960.000	dues subcriptions	5,888.00	5,970.00	6,089.88	6,100.00	
		<b>173,711.00</b>	<b>253,872.00</b>	<b>162,393.33</b>	<b>246,840.00</b>	

## ACME TOWNSHIP 2020-2021 APPROVED BUDGET

GL Number	Description	2018-19 ACTIVITY	06/30/2020 Amended Budget	19-20 YTD As Of 05/04/2020	2020-21 REQUESTED	NOTES/COMMENTS
<b>SUPERVISOR DEPARTMENT</b>		<b>18-19 ACTIVITY</b>	<b>19-20 AMENDED BU</b>	<b>19-20 YTD 5/04/20</b>	<b>20-21 REQUESTED</b>	<b>NOTES/COMMENTS</b>
101-171-702.000	SALARIES	40,000.00	40,000.00	35,279.00	40,000.00	
101-171-714.000	FICA LOCAL SHARE	3,366.00	3,600.00	2,590.00	3,100.00	
101-171-726.000	SUPPLIES & POSTAGE	0.00	50.00	0.00	50.00	
101-171-860.000	TRAVEL & MILEAGE	54.00	300.00	205.32	300.00	
101-171-874.000	RETIREMENT/PENSION	4,400.00	4,750.00	1,577.00	4,750.00	
101-171-910.000	INSURANCE	4,000.00	13,000.00	6,620.00	13,000.00	
101-171-958.000	EDUCATION/TRAINING/CONVENTION	0.00	1,500.00	205.00	1,500.00	
		<b>51,820.00</b>	<b>63,200.00</b>	<b>46,476.32</b>	<b>62,700.00</b>	
<b>ELECTION DEPARTMENT</b>		<b>18-19 ACTIVITY</b>	<b>19-20 AMENDED BU</b>	<b>19-20 YTD 5/04/20</b>	<b>20-21 REQUESTED</b>	<b>NOTES/COMMENTS</b>
101-191-702.000	SALARIES	6,509.00	9,000.00	2,908.00	10,000.00	
101-191-714.000	FICA LOCAL SHARE	24.00	50.00	10.44	100.00	
101-191-726.000	SUPPLIES & POSTAGE	6,222.00	5,000.00	3,663.00	5,500.00	
101-191-900.000	PUBLICATIONS	162.00	200.00	83.45	200.00	
		<b>12,917.00</b>	<b>14,250.00</b>	<b>6,664.89</b>	<b>15,800.00</b>	
<b>ASSESSING DEPARTMENT</b>		<b>18-19 ACTIVITY</b>	<b>19-20 AMENDED BU</b>	<b>19-20 YTD 5/04/20</b>	<b>20-21 REQUESTED</b>	<b>NOTES/COMMENTS</b>
101-209-702.000	SALARIES	5,000.00	5,500.00	4,167.00	5,500.00	
101-209-714.000	FICA LOCAL SHARE	383.00	400.00	319.00	400.00	
101-209-726.000	SUPPLIES & POSTAGE	3,086.00	3,500.00	2,228.27	3,500.00	
101-209-803.002	ASSESSING CONTRACT SERVICES	42,971.00	44,150.00	40,471.00	45,500.00	
101-209-803.004	ASSESSOR'S EVALUATION SERVICES	0.00	3,000.00	1,177.30	3,000.00	
101-209-804.000	SOFTWARE SUPPORT & PROCESSIN	1,467.00	1,700.00	1,497.00	0.00	Moved to 101-101-804.001
		<b>52,907.00</b>	<b>58,250.00</b>	<b>49,859.57</b>	<b>57,900.00</b>	

## ACME TOWNSHIP 2020-2021 APPROVED BUDGET

GL Number	Description	2018-19 ACTIVITY	06/30/2020 Amended Budget	19-20 YTD As Of 05/04/2020	2020-21 REQUESTED	NOTES/COMMENTS
<b>CLERK DEPARTMENT</b>		<b>18-19 ACTIVITY</b>	<b>19-20 AMENDED BU</b>	<b>19-20 YTD 5/04/20</b>	<b>20-21 REQUESTED</b>	<b>NOTES/COMMENTS</b>
101-215-702.000	SALARIES	40,008.00	41,508.00	33,526.00	41,508.00	
101-215-703.000	WAGES DEPUTY/SEC/PRT TIME	18,989.00	21,164.00	17,466.00	21,503.00	22 Hours per Week
101-215-714.000	FICA LOCAL SHARE	3,680.00	4,880.00	3,255.00	4,906.00	
101-215-726.000	SUPPLIES & POSTAGE	317.00	700.00	861.54	700.00	
101-215-804.000	SOFTWARE SUPPORT & PROCESSIN	2,163.00	2,300.00	2,215.00	0.00	Moved to 101-101-804.001
101-215-860.000	TRAVEL & MILEAGE	1,962.00	1,000.00	273.38	1,000.00	
101-215-874.000	RETIREMENT/PENSION	5,900.00	6,267.00	5,099.00	6,267.00	
101-215-910.000	INSURANCE	11,900.00	12,500.00	8,696.00	12,500.00	
101-215-958.000	EDUCATION/TRAINING/CONVENTION	1,870.00	1,700.00	920.00	1,700.00	
		<b>86,789.00</b>	<b>92,019.00</b>	<b>72,311.92</b>	<b>90,084.00</b>	
<b>BOARD OF REVIEW</b>		<b>18-19 ACTIVITY</b>	<b>19-20 AMENDED BU</b>	<b>19-20 YTD 5/04/20</b>	<b>20-21 REQUESTED</b>	<b>NOTES/COMMENTS</b>
101-247-702.000	SALARIES	563.00	746.00	448.00	1,000.00	
101-247-714.000	FICA LOCAL SHARE	43.00	60.00	34.26	75.00	
101-247-900.000	PUBLICATIONS	39.00	50.00	40.17	50.00	
101-247-956.000	MISCELLANEOUS	38.00	160.00	27.00	160.00	
101-247-958-000	EDUCATION/TRAINING				250.00	STC New Reg Require Education
		<b>683.00</b>	<b>1,016.00</b>	<b>549.43</b>	<b>1,535.00</b>	
<b>TREASURER DEPARTMENT</b>		<b>18-19 ACTIVITY</b>	<b>19-20 AMENDED BU</b>	<b>19-20 YTD 5/04/20</b>	<b>20-21 REQUESTED</b>	<b>NOTES/COMMENTS</b>
101-253-702.000	SALARIES	25,159.00	25,159.00	20,321.00	25,159.00	
101-253-703.000	WAGES DEPUTY/SEC/PRT TIME	28,159.00	28,159.00	22,744.00	28,610.00	
101-253-714.000	FICA LOCAL SHARE	4,385.00	4,553.00	3,542.00	4,592.00	
101-253-726.000	SUPPLIES & POSTAGE	4,370.00	5,600.00	2,296.33	5,600.00	
101-253-804.000	SOFTWARE SUPPORT & PROCESSIN	2,489.00	2,700.00	2,547.00	0.00	Moved to 101-101-804.001
101-253-860.000	TRAVEL & MILEAGE	0.00	200.00	0.00	200.00	
101-253-874.000	RETIREMENT/PENSION	5,732.00	5,531.00	4,629.00	5,531.00	
101-253-910.000	INSURANCE	4,000.00	4,000.00	3,231.00	4,000.00	
101-253-958.000	EDUCATION/TRAINING/CONVENTION	0.00	400.00	0.00	400.00	
		<b>74,294.00</b>	<b>76,302.00</b>	<b>59,310.33</b>	<b>74,092.00</b>	



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GL Number	Description	2018-19 ACTIVITY	06/30/2020 Amended Budget	19-20 YTD As Of 05/04/2020	2020-21 REQUESTED	NOTES/COMMENTS
TOWNSHIP HALL		18-19 ACTIVITY	19-20 AMENDED BU	19-20 YTD 5/04/20	20-21 REQUESTED	NOTES/COMMENTS
101-265-726.000	SUPPLIES & POSTAGE	2,010.00	2,200.00	2,609.33	3,000.00	
101-265-851.000	CABLE INTERNET SERVICES	3,958.00	4,290.00	3,365.00	4,290.00	
101-265-920.000	ELECTRIC UTILITIES TOWNHALL	17,964.00	18,200.00	15,596.00	18,200.00	Metro Shares 70% Reimbursed 101-000-676.000
101-265-921.000	STREET LIGHTS	12,854.00	12,000.00	7,683.00	12,000.00	
101-265-922.000	DTE GAS	3,649.00	3,800.00	2,606.00	3,800.00	
101-265-923.000	SEWER TOWNSHIP HALL	720.00	720.00	540.00	720.00	
101-265-930.000	REPAIRS & MAINT	10,009.00	20,000.00	16,163.00	20,000.00	Trash, Copier, Drinking Water, Floor Mats
101-265-970.000	CAPITAL OUTLAY	151,013.00	34,000.00	26,161.00	34,000.00	Roof Repair Twp Hall
		<b>202,177.00</b>	<b>95,210.00</b>	<b>74,723.33</b>	<b>96,010.00</b>	

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GL Number	Description	2018-19 ACTIVITY	06/30/2020 Amended Budget	19-20 YTD As Of 05/04/2020	2020-21 REQUESTED	NOTES/COMMENTS
PLANNING & ZONING DEPARTMENT		18-19 ACTIVITY	19-20 AMENDED BU	19-20 YTD 5/04/20	20-21 REQUESTED	NOTES/COMMENTS
101-410-702.001	PLANNING & ZONING ASSISTANT	0.00	30,160.00	0.00	30,160.00	
101-410-702.002	PLANNING & ZONING ADMINISTRATOR	63,594.00	65,000.00	46,154.00	60,000.00	
101-410-705.000	PER DIEM PLANNING/ZBA	8,200.00	11,000.00	5,375.00	11,000.00	
101-410-714.000	FICA LOCAL SHARE	5,770.00	8,530.00	3,844.00	7,000.00	
101-410-726.000	SUPPLIES & POSTAGE	29.00	200.00	165.34	200.00	
101-410-726.001	POSTAGE T & A	62.00	120.00	32.00	120.00	
101-410-802.000	COMMUNITY POLICING CONTRACT	0.00	0.00	12.50	0.00	
101-410-802.001	ATTORNEY SERVICES LITIGATION	0.00	500.00	0.00	500.00	
101-410-802.002	ATTORNEY SERVICES	9,605.00	10,500.00	4,574.00	10,500.00	
101-410-802.003	ATTORNEY T & A	0.00	1,000.00	60.00	1,000.00	
101-410-803.000	PLANNER SERVICES	0.00	7,000.00	0.00	7,000.00	
101-410-803.001	PLANNING CONSULTANT	29,541.00	12,500.00	10,001.00	12,500.00	Retainer
101-410-803.003	ENGINEERING SERVICES	3,260.00	3,000.00	918.00	3,000.00	
101-410-803.004	ENGINEERING SERVICES T&A	4,966.00	3,000.00	1,399.00	3,000.00	
101-410-803.005	PLANNING & CONSULTANT T & A	4,966.00	3,000.00	9,685.00	3,000.00	
101-410-803.006	STAFF REVIEW T & A	4,028.00	1,800.00	1,695.48	1,800.00	Acme Staff Planner Review
101-410-804.000	SOFTWARE SUPPORT & PROCESSIN	3,618.00	2,850.00	0.00	2,850.00	
101-410-860.000	TRAVEL & MILEAGE	683.00	700.00	0.00	700.00	
101-410-874.000	RETIREMENT/PENSION	6,587.00	6,750.00	2,225.00	6,100.00	
101-410-900.000	PUBLICATIONS	981.00	2,100.00	811.50	2,100.00	
101-410-900.001	PUBLICATIONS T & A	228.00	1,000.00	490.65	1,000.00	
101-410-910.000	INSURANCE	3,692.00	10,500.00	3,520.00	6,000.00	
101-410-949.000	RENTAL OF SPACE	0.00	300.00	0.00	300.00	
101-410-956.000	MISCELLANEOUS	31.00	100.00	0.00	100.00	
101-410-958.000	EDUCATION/TRAINING/CONVENTION	1,085.00	2,000.00	26.95	2,000.00	
101-410-960.000	dues subcriptions	350.00	500.00	350.00	500.00	
101-410-964.000	REIMBURSEMENTS	424.00	0.00	6,075.02	2,500.00	Escrow Refunds
		<b>151,700.00</b>	<b>184,110.00</b>	<b>97,414.44</b>	<b>174,930.00</b>	

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GL Number	Description	2018-19 ACTIVITY	06/30/2020 Amended Budget	19-20 YTD As Of 05/04/2020	2020-21 REQUESTED	NOTES/COMMENTS
<b>MAINTENANCE &amp; PARKS DEPARTMENT</b>		<b>18-19 ACTIVITY</b>	<b>19-20 AMENDED BU</b>	<b>19-20 YTD 5/04/20</b>	<b>20-21 REQUESTED</b>	<b>NOTES/COMMENTS</b>
101-750-703.000	WAGES DEPUTY/SEC/PRT TIME	23,299.00	21,600.00	15,522.00	21,948.00	
101-750-705.003	PER DIEM PARKS & TRAILS BOARD				3,000.00	\$50 Per Diem
101-750-714.000	FICA LOCAL SHARE	1,782.00	1,750.00	1,187.43	1,750.00	
101-750-726.000	SUPPLIES & POSTAGE	147.00	1,000.00	0.00	0.00	
101-750-860.000	TRAVEL & MILEAGE	0.00	150.00	0.00	150.00	
101-750-930.000	REPAIRS & MAINT	39,679.00	40,615.00	19,324.00	47,100.00	
101-750-930.001	PARK EQUIP MAINT	2,989.00	1,500.00	0.00	1,500.00	
101-750-956.000	MISCELLANEOUS	2,025.00	2,400.00	0.00	2,400.00	E-Coli Beach Testing Bayside & Sayler
		<b>69,921.00</b>	<b>69,015.00</b>	<b>36,033.43</b>	<b>77,848.00</b>	
<b>TOWNSHIP INSURANCE</b>		<b>18-19 ACTIVITY</b>	<b>19-20 AMENDED BU</b>	<b>19-20 YTD 5/04/20</b>	<b>20-21 REQUESTED</b>	<b>NOTES/COMMENTS</b>
101-865-910.000	INSURANCE	8,758.00	15,000.00	13,521.00	15,000.00	Estimated 5% Increase
		<b>8,758.00</b>	<b>15,000.00</b>	<b>13,521.00</b>	<b>15,000.00</b>	
<b>CAPITAL IMPROVEMENTS GENERAL</b>		<b>18-19 ACTIVITY</b>	<b>19-20 AMENDED BU</b>	<b>19-20 YTD 5/04/20</b>	<b>20-21 REQUESTED</b>	<b>NOTES/COMMENTS</b>
101-970-750.000	PARKS IMPROVEMENTS	3,019.00	5,000.00	0.00	9,000.00	Signs, Flatbed Trailer
101-970-971.000	TOWNSHIP BOARD	0.00	0.00	0.00	0.00	
101-970-972.000	SUPERVISOR'S CAPITAL IMPROVEM	0.00	0.00	0.00	0.00	
101-970-973.000	CLERK'S CAPITAL	0.00	0.00	0.00	0.00	
101-970-974.000	ELECTIONS CAPITAL IMPROVEMENT	0.00	0.00	0.00	0.00	
101-970-975.000	TWNHALL CAPITAL IMPROVE	0.00	8,900.00	6,943.82	11,000.00	Signs, Computers, Chairs, Deck
		<b>3,019.00</b>	<b>13,900.00</b>	<b>6,943.82</b>	<b>20,000.00</b>	

<b>Total Appropriations:</b>	<b>888,696.00</b>	<b>936,144.00</b>	<b>626,201.81</b>	<b>932,739.00</b>
<b>Total Revenues:</b>	<b>944,873.00</b>	<b>940,882.69</b>	<b>703,656.03</b>	<b>941,509.00</b>
<b>Net of Revenues Less Appropriations:</b>	<b>56,177.00</b>	<b>4,738.69</b>	<b>77,454.22</b>	<b>8,770.00</b>



## METRO FIRE & AMBULANCE-206

GL Number	Description	2018-19 ACTIVITY	06/30/2020 Amended Budget	YTD As Of 05/04/20	2020-21 REQUESTED	NOTES/COMMENTS
--- Estimated Revenue ---Metro Fire & Ambulance						
206-000-402.000	CURRENT PROPERTY TAXES	760,313.00	780,566.00	823,649.84	857,607.00	Based on 2.45 Mills
206-000-402.002	CURRENT PROPERTY TAX AMBULANCE	105,136.00	115,273.00	109,245.51	113,764.00	Based on .325 Mills
		<b>865,449.00</b>	<b>895,839.00</b>	<b>932,895.35</b>	<b>971,371.00</b>	
---Appropriations --- Metro & Ambulance		18-19	19-20 Budget	19-20 YTD	20-21 Req	NOTES/COMMENTS
206-000-802.004	CONTRACTED EMPLOYEE SERVICES	101,530.00	106,425.00	74,294.37	110,000.00	
206-000-805.000	METRO FIRE CONTRACT	757,963.00	778,000.00	780,984.84	850,000.00	
		<b>859,493.00</b>	<b>884,425.00</b>	<b>855,279.21</b>	<b>960,000.00</b>	
Total Appropriations:		859,493.00	884,425.00	855,279.21	960,000.00	
Total Revenues:		865,449.00	895,839.00	932,895.35	971,371.00	
Net of Revenues Less Appropriations:		5,956.00	11,414.00	77,616.14	11,371.00	

## COMMUNITY POLICE-207

GL Number	Description	18-19 ACTIVITY	19-20 AMENDED BUDGET	YTD As Of 05/04/20	20-21 REQUESTED	NOTES/COMMENTS
--- Estimated Revenue ---Police						
207-000-402.000	CURRENT PROPERTY TAXES	24,251.00	54,126.00	25,198.93	87,215.00	.25 Mills (previous .075 Mills)
207-000-671.000	MISC REVENUES	0.00	18,300.00	0.00	8,700.00	Liquor Fund Transfer In
207-000-699.000	TRANSFER IN	8,600.00	22,914.00	22,914.00	0.00	
		<b>32,851.00</b>	<b>95,340.00</b>	<b>48,112.93</b>	<b>95,915.00</b>	
---Appropriations ---Police		18-19	19-20 Budget	19-20 YTD	20-21 Req	NOTES/COMMENTS
207-000-802.000	COMMUNITY POLICING CONTRACT	80,382.00	81,000.00	62,525.71	83,430.00	
207-000-956.000	MISCELLANEOUS	750.00	800.00	0.00	800.00	
		<b>81,132.00</b>	<b>81,800.00</b>	<b>62,525.71</b>	<b>84,230.00</b>	
Total Appropriations:		81,132.00	81,800.00	62,525.71	84,230.00	
Total Revenues:		32,851.00	95,340.00	48,112.93	95,915.00	
Net of Revenues Less Appropriations:		<b>(48,281.00)</b>	13,540.00	<b>(14,412.78)</b>	11,685.00	



## PARKS-208

GL Number	Description	2018-19 ACTIVITY	Amended Budget	YTD As Of 04/14/2020	2020-21 REQUESTED	NOTES/COMMENTS
--- Estimated Revenue ---Parks						
208-000-600.000	CONTRIBUTIONS FROM RESIDENTS	9,793.00	10,900.00	7,890.30	5,000.00	Boat Launch Fee Sayler & Adopt Bench Program
		<b>9,793.00</b>	<b>10,900.00</b>	<b>7,890.30</b>	<b>5,000.00</b>	
---Appropriations ---Park						
		<b>18-19</b>	<b>19-20 Budget</b>	<b>19-20 YTD</b>	<b>20-21 Req</b>	<b>NOTES/COMMENTS</b>
208-000-930.000	REPAIRS & MAINT		7,500.00	6,187.12	5,000.00	
208-000-930.005	SHORELINE REDEVELOPMENT		4,000.00	3,545.58	0.00	
208-000-999.000	TRANSFER TO OTHER FUNDS	10,950.00	0.00	0.00	0.00	
		<b>10,950.00</b>	<b>11,500.00</b>	<b>9,732.70</b>	<b>5,000.00</b>	
Total Appropriations:		<b>10,950.00</b>	<b>11,500.00</b>	<b>9,732.70</b>	<b>5,000.00</b>	
Total Revenues:		<b>9,793.00</b>	<b>10,900.00</b>	<b>7,890.30</b>	<b>5,000.00</b>	
Net of Revenues Less Appropriations:		<b>(1,157.00)</b>	<b>(600.00)</b>	<b>(1,842.40)</b>	<b>0.00</b>	

## CEMETARY-209

GL Number	Description	2018-19 ACTIVITY	Amended Budget	YTD As Of 04/14/2020	2020-21 REQUESTED	NOTES/COMMENTS
--- Estimated Revenue ---Cemetery						
209-000-643.000	CEMETARY lot & plots	4,600.00	3,500.00	1,600.00	3,500.00	
209-000-646.000	BURIAL FEE PAYMENTS	3,825.00	5,000.00	2,650.00	5,000.00	
		<b>8,425.00</b>	<b>8,500.00</b>	<b>4,250.00</b>	<b>8,500.00</b>	
---Appropriations ---Cemetery						
		<b>18-19</b>	<b>19-20 Budget</b>	<b>19-20 YTD</b>	<b>20-21 Req</b>	<b>NOTES/COMMENTS</b>
209-000-726.000	SUPPLIES & POSTAGE	679.00	400.00	100.00	400.00	
209-000-802.004	CONTRACTED EMPLOYEE SERVICES	4,725.00	5,000.00	1,775.00	5,000.00	
209-000-930.000	REPAIRS & MAINT	371.00	3,000.00	(241.04)	3,000.00	
		<b>5,775.00</b>	<b>8,400.00</b>	<b>1,633.96</b>	<b>8,400.00</b>	
Total Appropriations:		<b>5,775.00</b>	<b>8,400.00</b>	<b>1,633.96</b>	<b>8,400.00</b>	
Total Revenues:		<b>8,425.00</b>	<b>8,500.00</b>	<b>4,250.00</b>	<b>8,500.00</b>	
Net of Revenues Less Appropriations:		<b>2,650.00</b>	<b>100.00</b>	<b>2,616.04</b>	<b>100.00</b>	



## LIQUOR FUND-212

GL Number	Description	2018-19 ACTIVITY	Amended Budget	YTD As Of 04/14/2020	2020-21 REQUESTED	NOTES/COMMENTS
--- Estimated Revenue ---Liquor Fund						
212-000-443.000	LIQUOR LICENSE FEES	11,230.00	12,500.00	11,446.60	11,500.00	
212-000-665.000	INTEREST ON INVESTMENTS	4.00	3.10	2.04	3.00	
		<b>11,234.00</b>	<b>12,503.10</b>	<b>11,448.64</b>	<b>11,503.00</b>	
---Appropriations ---Liquor Fund		<b>18-19</b>	<b>19-20 Budget</b>	<b>19-20 YTD</b>	<b>20-21 Req</b>	<b>NOTES/COMMENTS</b>
212-000-999.000	TRANSFER TO OTHER FUNDS	7,600.00	22,914.00	22,914.00	8,700.00	Transfer to Police Fund 207
		<b>7,600.00</b>	<b>22,914.00</b>	<b>22,914.00</b>	<b>8,700.00</b>	
Total Appropriations:		7,600.00	22,914.00	22,914.00	8,700.00	
Total Revenues:		11,234.00	12,503.10	11,448.64	11,503.00	
Net of Revenues Less Appropriations:		3,634.00	(10,410.90)	(11,465.36)	2,803.00	

## FARMLAND-225

GL Number	Description	2018-19 ACTIVITY	Amended Budget	YTD As Of 04/14/2020	2020-21 REQUESTED	NOTES/COMMENTS
--- Estimated Revenue ---Farmland						
225-000-402.000	CURRENT PROPERTY TAXES	249,217.00	260,779.00	258,023.17	268,820.00	
225-000-665.000	INTEREST ON INVESTMENTS	1,532.00	600.00	1,221.43	600.00	
225-000-671.000	MISC REVENUES	0.00	2,000.00	0.00	0.00	
		<b>250,749.00</b>	<b>263,379.00</b>	<b>259,244.60</b>	<b>269,420.00</b>	
---Appropriations --- Farmland		<b>18-19</b>	<b>19-20 Budget</b>	<b>19-20 YTD</b>	<b>20-21 Req</b>	<b>NOTES/COMMENTS</b>
225-000-802.002	ATTORNEY SERVICES	1,710.00	2,000.00	0.00	8,500.00	
225-000-802.004	CONTRACTED EMPLOYEE SERVICES	22,750.00	30,750.00	30,750.00	31,250.00	
225-000-941.000	PDR PYMT TO LANDOWNERS	0.00	224,000.00	35,000.00	220,000.00	
225-000-942.000	APPRAISAL EXPENSES	0.00	8,200.00	0.00	8,200.00	
225-000-944.000	CLOSING EXPENSES	0.00	0.00	6,800.00	0.00	
		<b>24,460.00</b>	<b>264,950.00</b>	<b>72,550.00</b>	<b>267,950.00</b>	
Total Appropriations:		24,460.00	264,950.00	72,550.00	267,950.00	
Total Revenues:		250,749.00	263,379.00	259,244.60	269,420.00	
Net of Revenues Less Appropriations:		226,289.00	(1,571.00)	186,694.60	1,470.00	



**CAPITAL IMPROVEMENT -BAYSIDE PARK PHASE II (CLOSED)-402**

GL Number	Description	2018-19 ACTIVITY	06/30/2020 Amended Budget	YTD As Of 06/30/2020	2020-21 REQUESTED	NOTES/COMMENTS
--- Estimated Revenue ---Bayside Park Phase II						
402-000-600.000	CONTRIBUTIONS FROM RESIDENTS		2,500.00	0.00	0.00	
402-000-602.002	TRUST FUND DEVELOPMENT GRANT-MDNR	179,949.00	30,000.00	0.00	0.00	
402-000-674.000	PRIVATE CONTRIBUTIONS & DONATIONS	124,931.00	0.00	0.00	0.00	
402-000-699.000	TRANSFER IN	30,950.00	0.00	0.00	0.00	
		<b>335,830.00</b>	<b>32,500.00</b>	<b>0.00</b>	<b>0.00</b>	
---Appropriations ---Park		18-19	19-20 Budget	19-20 YTD	20-21 Req	NOTES/COMMENTS
402-000-803.000	PLANNER SERVICES	1,370.00	0.00	0.00	0.00	
402-000-803.003	ENGINEERING SERVICES	1,265.00	1,000.00	385.00	0.00	
402-000-930.002	PARKS & RECREATION EXPENDITURE	412,351.00	15,000.00	0.00	0.00	
402-000-999.000	TRANSFER TO OTHER FUNDS	0.00	20,453.69	20,453.69	0.00	
		<b>414,986.00</b>	<b>36,453.69</b>	<b>20,838.69</b>	<b>0.00</b>	
Total Appropriations:		414,986.00	36,453.69	20,838.69	0.00	
Total Revenues:		335,830.00	32,500.00	0.00	0.00	
Net of Revenues Less Appropriations:		<b>(79,156.00)</b>	<b>(3,953.69)</b>	<b>(20,838.69)</b>	0.00	

**CAPITAL IMPROVEMENT-NAKWEMA TRAIL (TC-Charlevoix) 403**

GL Number	Description	2018-19 ACTIVITY	06/30/2020 Amended Budget	YTD As Of 06/30/2020	2020-21 REQUESTED	NOTES/COMMENTS
--- Estimated Revenue --- Nakwema Trail (Phase 1)						
403-000-602.006	COMMUNITY GROWTH GRANT	0.00	17,172.48	17,172.48	17,172.00	
403-000-602.008	IRON BELLE TRAIL FUND	0.00	0.00	0.00	300,000.00	Awarded
403-000-602.009	MI NATIONAL RESOURCE TRUST FUND	0.00	0.00	0.00	300,000.00	Awarded
403-000-602.010	GRAND TRAVERSE BAND	0.00	15,000.00	15,000.00	15,000.00	(Will be Applying for in 20-21)
403-000-699.000	TRANSFER IN	0.00	5,000.00	5,000.00	0.00	
		<b>0.00</b>	<b>37,172.48</b>	<b>37,172.48</b>	<b>632,172.00</b>	
---Appropriations ---Nakwema Trail (Phase 1)		18-19	19-20 Budget	19-20 YTD	20-21 Req	NOTES/COMMENTS
403-000-803.000	PLANNER SERVICES		25,000.00	0.00	25,000.00	
403-000-803.003	ENGINEERING SERVICES		0.00	10,881.30	25,000.00	
		<b>0.00</b>	<b>25,000.00</b>	<b>10,881.30</b>	<b>50,000.00</b>	
Total Appropriations:		0.00	25,000.00	10,881.30	50,000.00	
Total Revenues:		0.00	37,172.48	37,172.48	632,172.00	
Net of Revenues Less Appropriations:		0.00	12,172.48	26,291.18	582,172.00	



SEWER FUND -590						
GL Number	Description	2018-19 ACTIVITY	06/30/2020 Amended Budget	YTD AS OF 04/14/2020	2020-21 REQUESTED	NOTES/COMMENTS
--- Estimated Revenue ---Sewer						
590-000-460.000	USAGE&CONNECTION FEES	905,602.00	902,640.00	533,665.46	902,640.00	
590-000-633.000	REPLACEMENT		2,500.00	0.00	2,500.00	
590-000-634.000	IMPROVEMENTS		21,500.00	0.00	21,500.00	
590-000-665.000	INTEREST ON INVESTMENTS	4,069.00	2,600.00	2,953.80	2,600.00	
590-000-675.001	GAIN/LOSS ON BOND	26,860.00				
590-000-687-000	REFUNDS & REBATES	2,667.00				
		939,198.00	929,240.00	536,619.26	929,240.00	
---Appropriations ---Sewer		18-19	19-20 Budget	19-20 YTD	20-21 Req	NOTES/COMMENTS
590-550-460.000	USAGE&CONNECTION FEES		0.00	2,460.61	0.00	
590-000-802.002	ATTORNEY SERVICES	210.00	1,000.00	0.00	1,000.00	
590-000-803.003	ENGINEERING SERVICES	16,876.00	34,500.00	2,727.50	34,500.00	
590-000-956.001	OPERATING & MAINT EXP	437,325.00	425,000.00	306,357.48	425,000.00	
590-000-956.003	HOCH ROAD #697 EXP	684.00	1,200.00	355.06	1,200.00	
590-000-968.000	DEPRECIATION	264,827.00	0.00	0.00	0.00	
590-000-995.001	INTEREST ON BONDS	13,761.00	22,500.00	4,433.98	22,500.00	
590-000-995.002	PRINCIPAL ON JOINT VENTURE		103,402.00	0.00	103,402.00	
		733,683.00	587,602.00	316,334.63	587,602.00	
Total Appropriations:		733,683.00	587,602.00	316,334.63	587,602.00	
Total Revenues:		939,198.00	929,240.00	536,619.26	929,240.00	
Net of Revenues Less Appropriations:		205,515.00	341,638.00	220,284.63	341,638.00	
WATER FUND - 591						
GL Number	Description	2018-19 ACTIVITY	06/30/2020 Amended Budget	YTD As Of 04/14/2020	2020-21 REQUESTED	NOTES/COMMENTS
--- Estimated Revenue ---Water						
591-550-460.000	USAGE&CONNECTION FEES	14,556.00	14,749.00	6,154.66	14,749.00	
591-550-698.000	TRANS IN FRM OTHER FUNDS		0.00	0.00	0.00	
		14,556.00	14,749.00	6,154.66	14,749.00	
---Appropriations ---Water		18-19	19-20 Budget	19-20 YTD	20-21 Req	NOTES/COMMENTS
591-000-968.000	DEPRECIATION	3,540.00	0.00	0.00	0.00	
591-550-445-020	PENALTIES & INTEREST	4.00				
591-550-956.001	OPERATING & MAINT EXP	13,070.00	12,700.00	6,702.22	12,700.00	
591-550-968.000	DEPRECIATION		0.00	0.00	0.00	
		16,614.00	12,700.00	6,702.22	12,700.00	
Total Appropriations:		16,614.00	12,700.00	6,702.22	12,700.00	
Total Revenues:		14,556.00	14,749.00	6,154.66	14,749.00	
Net of Revenues Less Appropriations:		(2,058.00)	2,049.00	(547.56)	2,049.00	



## SPECIAL ASSESSMENT - 811 HOLIDAY HILLS ROAD SPECIAL ASSESSMENT

GL Number	Description	2018-19 ACTIVITY	06/30/2020 Amended Budget	YTD As Of 04/14/2020	2020-21 REQUESTED	NOTES/COMMENTS
--- Estimated Revenue --- Holiday Hills Special Assessment						
811-000-672.000	ASSESSMENTS CURRENT	43,444.00	68,000.00	64,832.51	64,000.00	
811-000-672.011	INTEREST ON SPECIAL ASSESSMENT	22,547.00				
811-000-672.020	PREPAID ASSESSMENTS	14,390.00	6,000.00	3,322.10	6,000.00	
		<b>80,381.00</b>	<b>74,000.00</b>	<b>68,154.61</b>	<b>70,000.00</b>	
---Appropriations ---Holiday Hills Special Assessment						
		<b>18-19</b>	<b>19-20 Budget</b>	<b>19-20 YTD</b>	<b>20-21 Req</b>	<b>NOTES/COMMENTS</b>
811-000-995.001	INTEREST on BONDS	22,286.00	22,030.00	22,030.00	21,200.00	
811-000-997.000	DEBT PAYMENT TO COUNTY	55,000.00	55,000.00	55,000.00	55,000.00	
		<b>77,286.00</b>	<b>77,030.00</b>	<b>77,030.00</b>	<b>76,200.00</b>	
Total Appropriations:		<b>77,286.00</b>	<b>77,030.00</b>	<b>77,030.00</b>	<b>76,200.00</b>	
Total Revenues:		<b>80,381.00</b>	<b>74,000.00</b>	<b>68,154.61</b>	<b>70,000.00</b>	
Net of Revenues Less Appropriations:		<b>3,095.00</b>	<b>(3,030.00)</b>	<b>(8,875.39)</b>	<b>(6,200.00)</b>	

**Resolution to Establish Acme Township Supervisor's Salary for Fiscal Year 2020-21**  
**Resolution #R-2020-**

At a regular meeting of the ACME TOWNSHIP BOARD OF TRUSTEES held on June 2, 2020, the ACME TOWNSHIP BOARD OF TRUSTEES, on a Motion made by \_\_\_\_\_, and seconded \_\_\_\_\_ by adopted the following Resolution

**WHEREAS**, according to MCL 41.95(3), in a township that does not hold an annual meeting, the salary for officers composing the township board shall be determined by the township board, and

**WHEREAS**, the township board deems that an adjustment in the salary of the office of Supervisor is not warranted at this time.

**NOW, THEREFORE BE IT RESOLVED** that as of July 1, 2020 the salary of the office of Supervisor shall be as follows:

Supervisor:                      \$40,000 salary

The above Resolution is adopted this 2nd day of June, 2020. By a Roll Call Vote

Ayes:

Absence:

Nayes:

Abstaining: White

\_\_\_\_\_  
Doug White, Acme Supervisor

\_\_\_\_\_  
Cathy Dye, Acme Clerk

5/22/2020

**Resolution of the Acme Township Board of Trustees**  
**Resolution R-2020 --**  
**In Support of Stipends for Elected Officials for Extra duties performed above**  
**Statuary responsibilities as defined by MI State Law**  
**Date June 2, 2020**

At a meeting of the Acme Township Board of Trustees, held on, June 2, 2020, the Acme Township Board of Trustees, on a motion made by, \_\_\_\_\_ and ~~seconded~~ by \_\_\_\_\_ the following resolution:

Whereas; The Acme Township Board of Trustees recognize many times duties are performed by our elected officials, above and beyond the Statuary duties they are required to perform by Michigan State Law.

Whereas: Acme Township today is a general Law Township but is comprised of an major Urban area along with a major rural area and the duties to run a Township of this make up cut across what are defined as general law Statuary and Charter Township Statuary.

Whereas; When these duties are performed many times by our elected officials it is recognized that the time and energy required to perform these duties when done by an elected official entail many extra meeting's both Day and evening time.

Whereas; When these duties are assumed by an elected official it saves on a need for additional staffing, with no additional Benefit cost to the Township residents. This amounts to \$3600.00 Per year, to Supervisor for Budget year 2020-21 and budgeted under Trustees salary line (101.101.702.000)

Whereas: This resolution will need to be approved at Annual Budget Hearings and only applies to elected officials if they are doing those duties shown on the attached sheet which shows, duties performed and percent of time spent on each where applicable.

Now therefore be it resolved that the Acme Township Board approves this Resolution in support of Exemplary service

Township Board members present:

Absent:

Upon roll call, the following vote was cast:

Nay :

Abstaining:

\_\_\_\_\_  
Doug White      Date  
Acme Township Supervisor

\_\_\_\_\_  
Cathy Dye      Date  
Acme Township Clerk

**Resolution to Establish Acme Township Clerk's Salary for Fiscal Year 2020-21**  
**Resolution #R-2020-**

At a regular meeting of the ACME TOWNSHIP BOARD OF TRUSTEES held on June 2, 2020, the ACME TOWNSHIP BOARD OF TRUSTEES, on a Motion made by \_\_\_\_\_, and seconded by, \_\_\_\_\_ adopted the following Resolution:

**WHEREAS**, according to MCL 41.95(3), in a township that does not hold an annual meeting, the salary for officers composing the township board shall be determined by the township board, and

**WHEREAS**, the township board deems that an adjustment in the salary of the office of Clerk is not warranted at this time.

**NOW, THEREFORE BE IT RESOLVED that** as of July 1, 2020 the salary of the office of Clerk shall be as follows:

Clerk:               \$41,508 salary

The above Resolution is adopted this 2nd day of June, 2020. By a roll call vote.

Ayes:

Absence:

Nays:

Abstaining: Dye

\_\_\_\_\_  
Doug White, Supervisor

\_\_\_\_\_  
Cathy Dye, Clerk

5/22/2020

**Resolution of the Acme Township Board of Trustees**  
**Resolution R-2020-\_\_\_\_\_**  
**In Support of Stipend for Elected Officials for Extra Duties**  
**Performed Above**  
**Statuary Responsibilities as Defined by MI State Law**  
**Date June 2,2020**

At a meeting of the Acme Township Board of Trustees, held on, June 2, 2020, the Acme Township Board of Trustees, on a motion made by, \_\_\_\_\_ and seconded by \_\_\_\_\_ adopted the following resolution:

Whereas; The Acme Township Board of Trustees recognize many times duties are performed by our Elected Officials, above and beyond the Statuary duties they are required to perform by Michigan State Law MCL 41.96.

Whereas; Acme Township today is a General Law Township but is comprised of a major urban area along with a major rural area and the duties to run a Township of this make up cut across what are defined as General Law Statuary.

Whereas; When these duties are performed many times by our Elected Officials it is recognized that the time and energy required to perform these duties when done by an Elected Official entail extra time.

Whereas; When these duties are assumed by an Elected Official it saves on a need for additional staffing, a stipend can be a considerable savings to the township residents. This amounts to \$1,500 per year, to Clerk for budget year 2020-21 and budgeted under Trustees salary line (101.101.702.000)

Whereas; This resolution will need to be approved at Annual Budget Hearings and only applies to Elected Officials if they are doing duties shown on the attached sheet reporting duties performed and time spent on each where applicable.

Now therefore be it resolved that the Acme Township Board approves the Resolution in support of exemplary service for Clerk of \$1,500 per year.

Township Board members present:

Upon roll call, the following vote was cast:

Ayes:

Nayes:

Absence:

Abstaining: Cathy Dye

\_\_\_\_\_  
Doug White  
Acme Township Supervisor

\_\_\_\_\_  
Cathy Dye  
Acme Township Clerk

**Resolution to Establish Acme Township Treasurer's Salary for Fiscal Year 2020-21**  
**Resolution #R-2020-**

At a regular meeting of the ACME TOWNSHIP BOARD OF TRUSTEES held on June 2, 2020, the ACME TOWNSHIP BOARD OF TRUSTEES, on a Motion made by \_\_\_\_\_, and seconded by, \_\_\_\_\_ adopted the following Resolution:

**WHEREAS**, according to MCL 41.95(3), in a township that does not hold an annual meeting, the salary for officers composing the township board shall be determined by the township board, and

**WHEREAS**, the township board deems that no adjustment in the salary of the office of Treasurer is warranted at this time. The treasurer prefers any pay adjustment go to Deputy Treasurer shown in the general Appropriations Act Resolution

**NOW, THEREFORE BE IT RESOLVED that** as of July 1, 2020 the salary of the office of Treasurer shall be as follows:

Treasurer:                      \$25,159. Salary

The above Resolution is adopted this 2nd day of June, 2020. By a roll call vote

Ayes:

Absence:

Nays:

Abstaining: Jenema

\_\_\_\_\_  
Doug White, Acme Supervisor

\_\_\_\_\_  
Cathy Dye, Acme Clerk

5/22/20

**Resolution to Establish Acme Township Trustees' Salaries for Fiscal Year 2020-21**  
**Resolution #R-2020-**

At a regular meeting of the ACME TOWNSHIP BOARD OF TRUSTEES held on June 2, 2020, the ACME TOWNSHIP BOARD OF TRUSTEES, on a Motion made by \_\_\_\_\_, and seconded by, \_\_\_\_\_ adopted the following Resolution:

**WHEREAS**, according to MCL 41.95(3), in a township that does not hold an annual meeting, the salary for officers composing the township board shall be determined by the township board, and

WHEREAS, the township board deems that an adjustment in the salary of the office of Trustee is not warranted at this time.

**NOW, THEREFORE BE IT RESOLVED that** as of July 1, 2018 the salary of the office of Trustee shall be as follows:

Trustee:	\$7,200 salary
	\$50.00/ meeting per Diem for additional meetings, where the board has requested their attendance. This does not apply when being paid by another entity.

The above Resolution is adopted this 2nd day of June, 2020. By a Roll call vote.

Ayes:

Absence:

Nays:

Abstaining:     None

\_\_\_\_\_  
Doug White, Acme Supervisor

\_\_\_\_\_  
Cathy Dye, Acme Clerk

5/22/2020

**ACME TOWNSHIP GENERAL APPROPRIATIONS ACT  
FISCAL YEAR 2020-21  
RESOLUTION #R-2020- \_\_\_\_\_**

A RESOLUTION TO ESTABLISH A GENERAL APPROPRIATIONS ACT FOR ACME TOWNSHIP: TO DEFINE THE POWERS AND DUTIES OF THE ACME TOWNSHIP OFFICERS IN RELATION TO THE ADMINISTRATION OF THE BUDGET.

The Board of Trustees of Acme Township resolves:

**SECTION 1: TITLE**

This resolution shall be known as the Acme Township General Appropriations Act.

**SECTION 2: PUBLIC HEARINGS ON THE BUDGET**

Pursuant to MCLA 141.412; MCLA 141.413, notice of a public hearing on the proposed budget was Published in the Traverse City Record Eagle on May 22, 2020 and a public hearing was held regarding the proposed budget on June 2, 2020.

**SECTION 3: CHIEF ADMINISTRATIVE OFFICER**

The Supervisor shall be the Chief Administrative Officer and shall perform the duties of the Chief Administrative Officer enumerated in this Act (Sections 10, 14), including annual preparation and Presentation of the Acme Township Budget and periodically introducing budget adjustments and resolutions as deemed necessary.

**SECTION 4: FISCAL OFFICER**

The Clerk shall be the Fiscal Officer and shall perform the duties of the Fiscal Officer enumerated in this Act (Sections 11, 12), including providing the Chief Administrative Officer with timely and accurate budget status reports no later than four (4) days prior to township meetings. The Fiscal Officer shall not expend any monies out of any cost center above cost center budgets.

**SECTION 5: MILLAGE LEVY**

The Acme Township Board shall cause to be levied and collected the general property tax on all real and personal property within the Township upon the current tax roll an allocated millage of 0.72590 mills for Township operations.

**SECTION 6: ESTIMATED REVENUES**

Estimated Township General Fund Revenues for fiscal year 2020-21 are based on Acme Township's Statutory 1 mill (subject to the Headlee Amendment which today is 0.72590 Mills), State Revenue Sharing and various miscellaneous revenues as listed in the proposed budget:



<b>General Fund 101:</b>	
2020-21 Expected revenue Only	<b>941,509.00</b>
Expected Revenue Plus Fund Balance Forward	
<b>Fire Fund 206: (2.45) mil &amp; Amb (.325) from portion of 3.025 mil emergency services</b>	
2020-21 Expected Revenue Only	<b>971,371.00</b>
Expected Revenue Plus Fund Balance Forward	
<b>Police fund: 207 (.25) mil from portion of 3.025 mil emergency services</b>	
2020-21 Expected Revenues Only	<b>95,915.00</b>
Expected Revenue plus Fund Balance forward	
<b>Parks Fund 208:</b>	
2020-21 Expected Revenues only	<b>10,900.00</b>
Expected Revenue plus Fund balance forward	
<b>Cemetery Fund 209:</b>	
2020-21 Expected Revenue plus Fund balance forward	<b>8,500.00</b>
Expected Revenue plus Fund balance forward	
<b>Liquor Control Fund 212:</b>	
2020-21 Expected Revenue only	<b>11,503.00</b>
Expected Revenue plus Fund balance forward	
<b>Farmland Preservation Fund 225:</b>	
2020-21 Expected Revenues only	<b>269,420.00</b>
Expected Revenue plus Fund balance forward	
<b>NAKWEMA TRAIL (TC-Charlevoix) Capitol Improvement 403:</b>	
2020-21 Expected revenues only	<b>632,172.00</b>
Expected Revenues plus Fund balance forward	
<b>Acme Relief Sewer fund 590:</b>	
2020-21 Expected Revenues only	<b>929,240.00</b>
Expected Revenues plus Fund balance forward	
<b>Acme Water Fund Hope Village Fund 591:</b>	
2020-21 Expected Revenue only	<b>14,749.00</b>
Expected Revenues plus Fund balance	
<b>Holiday Hills Area road improvement Fund: 811</b>	

2020-21 Expected Revenue only	70,000.00
Expected Revenue plus Fund balance forward	

SECTION 7: ESTIMATED EXPENDITURES	
Estimated General Fund expenditures for fiscal year 2020-21 Various Township activities (cost center) are as follows:	
Township Board Expenditures:	246,840.00
Supervisor's Expenditures:	62,700.00
Election Expenditures:	15,800.00
Assessor's Expenditures:	57,900.00
Clerk's Expenditures:	90,084.00
Board of Review Expenditures:	1,535.00
Treasurer's Expenditures:	74,092.00
Town Hall Expenditures:	96,010.00
Planning/Zoning Expenditures:	174,930.00
Maintenance Expenditures:	77,848.00
Retirement Plan Management Expenditures:	
Insurance Expenditures:	15,000.00
Township Capital Improvements	20,000.00
<b>Total</b>	<b>932,739.00</b>
<b>Other Fund Expenditures:</b>	
Fire Fund:	960,000.00
Township Community Policing Officer Fund	95,915.00
Park Fund:	7,500.00
Cemetery Fund:	8,400.00
Liquor Control Fund:	8,700.00
Farmland Preservation Fund:	267,950.00
Tart Trail Capital Fund	50,000.00
Holiday Hills Area Road Improvement	76,200.00
Acme Relief Sewer	587,602.00
Acme Water Fund	12,700.00
	<b>2,074,967.00</b>

#### SECTION 8: ADOPTION OF BUDGET BY REFERENCE

The General Fund Budget of Acme Township is hereby adopted by reference, with revenues and activity expenditures as indicated in Sections 6 and 7 of this act.

#### SECTION 9: ADOPTION OF BUDGET BY COST CENTER

The Board of Trustees of Acme Township adopts the 2020-21 year General Fund and all other Fund budgets by cost center. Township officials responsible for the expenditures authorized in the budget may expend Township funds up to, but not to exceed, the total appropriation authorized for each cost center, and may take

transfers among the various line items contained in the cost center appropriations. However, no transfers of appropriations for line items related to personnel may be made without prior Board approval by budget amendment.

#### **SECTION 10: TRANSFER AUTHORITY**

The Chief Administrative Officer shall not have the authority to make transfers among the various costs Centers (or line items) without prior Board approval. Money to be moved shall be done by a Board Approved resolution. Under no circumstances may the total General Fund Budget be changed without prior Board approval.

#### **SECTION 11: LIMIT ON OBLIGATIONS AND PAYMENTS**

No obligation shall be incurred against and no payment shall be made from any appropriation account unless there is a sufficient unencumbered balance in the appropriation and sufficient funds are or will be available to meet the obligation.

#### **SECTION 12: PAYMENT OF BILLS**

Pursuant to MCL 41.75, all claims (bills) against the Township shall be approved by the Acme Township Board prior to being paid. The Township Clerk and Treasurer may pay certain bills prior to approval by the Township Board to avoid late penalties, services charges and interest (primarily utilities) and payroll in accordance with the approved salaries and hourly rates adopted in this appropriations act. The Township Board shall receive a list of claims (bills) paid prior to approval for approval at the next Board meeting.

#### **SECTION 13: AUTHORIZED SALARY, HOURLY AND PER DIEM RATES**

Included in the various cost centers and special funds are amounts of the salary, hourly and per diem rates for the officials and employees of the Township as follows:

Trustee Salaries	\$600/month
Trustee Per Diems (meetings as requested by board)	\$50/meeting
Supervisor	\$40,000/year
Clerk	\$41,508/year
Deputy Clerk	\$18.80/hour for 1144 hours
Treasurer	\$25,159/year
Deputy Treasurer	\$28,159/year
Zoning Administrator	\$60,000/year
Administrative Assistant	\$15.48/hour for 2080 hours
Planning Commission & ZBA Chair Per Diems	\$150/meeting
Planning Commissioner and ZBA Member Per Diems	\$100/meeting
Parks and Trails Committee Members	\$50/meeting
Bayside Park/Sayler Park Caretaker	\$18.29/hour for about 1100 hours
Board of Review Members	\$16.00/hour for about 18 hours
Election Precinct Chairpersons	\$15/hour
Election Precinct Workers	\$13/hour

#### **SECTION 14: BUDGET MONITORING**

Whenever it appears to the Chief Administrative Officer or the Township Board that the actual and probable revenue in any fund will be less than the estimated revenues upon which appropriations from such fund were based, and when it appears that the expenditures shall exceed an appropriation, the Chief Administrative Officer shall present to the Township Board recommendations to prevent expenditures from exceeding available revenues or appropriations for the current fiscal year. Such recommendations shall include proposals for reducing appropriations, increasing revenues, or both.

**SECTION 14: BOARD ADOPTION**

Motion made by \_\_\_\_\_ seconded by \_\_\_\_\_ to adopt the foregoing resolution.

Upon roll call vote, the following voted aye:

The following voted nay:0

Absence: 0

The Supervisor declared the motion carried and the resolution adopted on the 2th day of June 2020

Cathy Dye, Acme Township Clerk \_\_\_\_\_ Date \_\_\_\_\_

Douglas White, Acme Township supervisor \_\_\_\_\_ Date \_\_\_\_\_