APPROVED

ACME TOWNSHIP SPECIAL BOARD MEETING
ACME TOWNSHIP HALL
6042 Acme Road, Williamsburg MI 49690
Tuesday, April 28, 2020, 7:00 p.m.

CALL TO ORDER WITH PLEDGE OF ALLEGIANCE: 7:00 p.m.

ROLL CALL: Members present: D. White, C. Dye, A. Jenema, J. Aukerman, P. Scott, D. Nelson, D. Hoxsie (Hoxsie arrived 7:10 p.m.)

A. LIMITED PUBLIC COMMENT:
Brian Kelley, Acme resident, stated his concern for public comment regarding Planning Commission meetings that require Public Hearings under the current regulations of COVID-19 for remote meetings.

B. APPROVAL OF AGENDA:
Motion by Nelson to approve the agenda as presented, supported by Scott. Roll call vote, motion carried unanimously.

C. INQUIRY AS TO CONFLICTS OF INTEREST: None

D. NEW BUSINESS:

1. **Approval of 2020 Brine Application by the Grand Traverse County Road Commission**

Motion by Nelson to approve the 2020 Brine application by the Grand Traverse County Road Commission as presented, supported by Scott. Roll call vote, motion carried unanimously.

2. **2020-21 Budget discussion/workshop**

Supervisor White lead the discussion for the 2020-21 Budget starting with the 101 General Fund through 403 Fund. All budget amounts were reviewed and changes from previous year were discussed. The Board agreed to review the remaining funds 590,591,703,811 at the May 12th Board meeting.

APPROVED

PUBLIC COMMENT & OTHER BUSINESS THAT MAY COME BEFORE THE BOARD:

Aukerman updated the Board regarding Planning Commission's discussion of doing their best to conduct remote meetings, especially for Public Hearings during this time of Covid-19

ADJOURN: 8:26 p.m. by roll call vote, motion carried unanimously.

CERTIFICATION

I hereby certify that the foregoing is a true and complete copy of a document from the official records of the township.

Cathy Dye, CMMC, Acme Township Clerk

ACME TOWNSHIP SPECIAL BOARD MEETING
ACME TOWNSHIP HALL
6042 Acme Road, Williamsburg MI 49690
Tuesday, April 28, 2020, 7:00 p.m.

JOIN ZOOM MEETING
https://us02web.zoom.us/j/88946461664
Meeting ID: 889 4646 1664

GENERAL TOWNSHIP MEETING POLICIES

A. All cell phones shall be switched to silent mode or turned off.

B. Any person may make a video, audio or other record of this meeting. Standing equipment, records, or portable microphones must be located so as not to block audience view.

CALL TO ORDER WITH PLEDGE OF ALLEGIANCE
ROLL CALL

A. LIMITED PUBLIC COMMENT:
Public Comment periods are provided at the beginning and end of each meeting agenda. Members of the public may address the Board regarding any subject of community interest during these periods. Comment during other portions of the agenda may or may not be entertained at the moderator's discretion.

B. APPROVAL OF AGENDA:

C. INQUIRY AS TO CONFLICTS OF INTEREST:

D. NEW BUSINESS:
1. **Approval of 2020 Brine Application by the Grand Traverse County Road Commission**
2. **2020-21 Budget discussion/workshop**

PUBLIC COMMENT & OTHER BUSINESS THAT MAY COME BEFORE THE BOARD:

ADJOURN

Acme Township

6042 Acme Road, Williamsburg, MI 49690 Tel. 231-938-1350 Fax 231-938-1510 www.acmetownship.org

PUBLIC NOTICE
ACME TOWNSHIP

NOTICE IS HEREBY GIVEN that
A Special Board Meeting has been scheduled on

Tuesday, April 28, 2020 at 7:00 p.m.

Join Zoom Meeting
https://us02web.zoom.us/j/88946461664

Meeting ID: 889 4646 1664
One tap mobile
+13126266799,,88946461664# US (Chicago)
+19294362866,,88946461664# US (New York)

Dial by your location
+1 312 626 6799 US (Chicago)
+1 929 436 2866 US (New York)
+1 253 215 8782 US
+1 301 715 8592 US
+1 346 248 7799 US (Houston)
+1 669 900 6833 US (San Jose)
Meeting ID: 889 4646 1664

(posted 4-20-20 at 4:30 pm)

GRAND TRAVERSE COUNTY ROAD COMMISSION

COUNTY ROAD IMPROVEMENT AGREEMENT BETWEEN
THE GRAND TRAVERSE COUNTY ROAD COMMISSION AND ACME TOWNSHIP

Mineral Brine

County Maintained Miles	5.40
Total Estimated Cost	2,295.00
Township 60%	1,377.00
Grand Total	$ 1,377.00

RECEIVED
APR 20 2020
By

_____ Acme Township has chosen ____ (number) applications of brine.
_____ Acme Township has chosen not to brine.
_____ The road list has been reviewed and there are no changes. (please initial)

The Board of County Road Commissioners' policy is to provide a 40% match for brine application on county maintained gravel roads with the Township paying 60%. The Township will pay 100% for all seasonal and public access roads requested.

This proposal is for the summer of 2020. Please return by May 5, 2020 to schedule the first application. The second application is scheduled for July, weather permitting.

*The above amounts are based on 2020 bid and are close approximations of costs to be incurred. Invoices will be based on actual costs billed to GTCRC which may vary from the estimates above.

Enclosed are road listings/approximated distances and maps of the areas to be brined. If any discrepancies are discovered, please contact us at your earliest convenience.

_____ _____
Township Supervisor Dated

_____ _____
Township Clerk Dated

_____ _____
Manager, GTCRC Dated

Acme Township Gravel Roads 2020

Road Name	From	To	Section	Length (in miles)
Bennett Road	Brackett	Sayler	25	1.8
Bunker Hill Road	Hampshire	Twp Line	7	1.4
Crisp Road	Arnold	Twp Line	5	0.3
Kesner Road	US-31		26	0.3
Lautner	Brackett	End	25	0.2
Shaw Road	US-31	End	13	0.5
South Bates	end of pavement	Start of seasonal	6	0.5
Yuba Road	Bates		17	0.4
		Total Mileage:		5.4

ACME TOWNSHIP 2020-2021 DRAFT BUDGET

GL Number	Description	2018-19 ACTIVITY	06/30/2020 Amended Budget	19-20 YTD As Of 04/14/2020	2020-21 REQUESTED	NOTES/COMMENTS
--- Estimated Revenue ---						
101-000-402.000	CURRENT PROPERTY TAXES	234,690.00	241,700.00	246,389.28	252,000.00	
101-000-412.000	PERSONAL PROP TAXES	15,497.00	15,400.00	0.00	16,000.00	
101-000-420.000	DELQUENT PERS PROP TAX	665.00				
101-000-445.020	PENALTIES& INTEREST	727.00	2,000.00	2,534.14	2,500.00	
101-000-447.000	ADMINISTRATIVE FEE 1%	107,408.00	104,060.00	107,707.72	111,300.00	
101-000-448.000	CABLE TV FEE	89,739.00	86,400.00	44,931.24	86,400.00	
101-000-465.000	PASSPORT FEES	1,691.00	1,500.00	1,309.33	1,500.00	
101-000-465.001	POSTAGE FOR PASSPORTS	488.00	450.00	473.00	450.00	
101-000-574.000	ST SHARED SALES TAX	377,704.00	380,564.00	204,538.00	384,104.00	
101-000-577.000	SWAMP TAX	1,455.00	1,450.00	1,482.68	1,450.00	
101-000-602.000	GRANTS	22,828.00	15,000.00	0.00	15,000.00	TRIBAL 2% GRANTS, OR OTHER GRANTS
101-000-602.004	ENDOWMENT	10,003.00	9,465.00	0.00	9,465.00	GTRCF ANNUAL PAYMENTS
101-000-607.000	CHARGES FOR SERVICES	4,282.00	3,010.00	2,188.37	3,010.00	
101-000-608.001	Zoning Fees	17,348.00	17,600.00	22,575.00	17,600.00	
101-000-610.000	Revenues for Escrow Account	20,039.00	6,200.00	8,800.00	6,200.00	
101-000-631.000	CONS INDUSTRY ANNUAL MAINT FE	7,873.00	7,800.00	0.00	7,800.00	
101-000-665.000	INTEREST ON INVESTMENTS	833.00	510.00	557.74	510.00	
101-000-665.001	INTEREST SEPTAGE RECEIVED	2,308.00	2,450.00	0.00	2,450.00	
101-000-667.000	RENT-PARKS	120.00	120.00	180.00	120.00	
101-000-671.000	MISC REVENUES	6,015.00	0.00	0.00	0.00	
101-000-671.010	CIVIL INFRACTION FEES	67.00	100.00	0.00	100.00	
101-000-676.000	REIMBURSEMENTS	23,581.00	30,100.00	18,529.47	24,000.00	Metro Shares Electric 70% Reimbursed
101-000-699.000	TRANSFER IN		15,453.69	15,453.69	0.00	
		945,361.00	**941,332.69**	**677,649.66**	**941,959.00**	

ACME TOWNSHIP 2020-2021 DRAFT BUDGET

GL Number	Description	2018-19 ACTIVITY	06/30/2020 Amended Budget	19-20 YTD As Of 04/14/2020	2020-21 REQUESTED	NOTES/COMMENTS
TOWNSHIP BOARD OF TRUSTEES		18-19 ACTIVITY	19-20 AMENDED E	19-20 YTD 4/14/20	20-21 REQUESTED	NOTES/COMMENTS
101-000-992.000	CONTINGENCY		56,000.00	0.00	56,000.00	
101-000-994.000	TC TALUS CONTRACT SERVICES	1,000.00	1,000.00	0.00	1,000.00	
101-000-997.300	FOURTH OF JULY FIREWORKS	300.00	350.00	0.00	300.00	
101-000-998.000	GT COUNTY ROAD COMMISION TART	6,497.00	5,000.00	4,586.50	5,000.00	
101-000-999.000	TRANSFER TO OTHER FUNDS	20,000.00	15,000.00	15,000.00	0.00	
101-101-702.000	SALARIES	27,000.00	35,300.00	26,250.01	35,300.00	
101-101-703.001	SECRETARY	33,855.00	33,078.00	24,997.33	33,590.00	
101-101-705.001	PER DIEM TRUSTEES	0.00	300.00	0.00	300.00	
101-101-714.000	FICA LOCAL SHARE	4,961.00	5,116.00	4,107.23	5,400.00	
101-101-726.000	SUPPLIES & POSTAGE	1,146.00	1,800.00	1,132.48	1,800.00	
101-101-801.000	ACCOUNTING & AUDIT	10,100.00	11,000.00	10,300.00	11,000.00	
101-101-801.001	INTERNAL ACCOUNTANT	600.00	600.00	750.00	600.00	
101-101-802.001	ATTORNEY SERVICES LITIGATION	0.00	1,200.00	75.00	1,200.00	
101-101-802.002	ATTORNEY SERVICES	11,337.00	12,000.00	9,197.95	12,000.00	Monthly Retainer
101-101-802.005	CONTRACTED COMMUNITY SERVICES	0.00	5,000.00	0.00	5,000.00	
101-101-803.003	ENGINEERING SERVICES	16,236.00	25,000.00	24,755.19	25,000.00	
101-101-804.000	SOFTWARE SUPPORT & PROCESSIN	21,892.00	27,500.00	14,600.32	27,500.00	Website, Storage, Cloud, Software, Permit System
101-101-804.001	BSA & SOFTWARE UPDATES	0.00			6,300.00	Moved BS &A from Dept to New GL
101-101-855.000	ACME NEWSLETTER	0.00	0.00	0.00	0.00	
101-101-860.000	TRAVEL & MILEAGE	0.00	200.00	0.00	200.00	
101-101-874.000	RETIREMENT/PENSION	3,786.00	3,808.00	2,899.22	3,900.00	
101-101-900.000	PUBLICATIONS	2,118.00	1,800.00	1,826.95	2,100.00	
101-101-910.000	INSURANCE	6,507.00	6,100.00	5,261.98	6,500.00	
101-101-958.000	EDUCATION/TRAINING/CONVENTION	0.00	300.00	0.00	300.00	
101-101-960.000	dues subcriptions	5,888.00	5,970.00	6,089.88	6,100.00	
		173,223.00	**253,422.00**	**151,830.04**	**246,390.00**	

ACME TOWNSHIP 2020-2021 DRAFT BUDGET

GL Number	Description	2018-19 ACTIVITY	06/30/2020 Amended Budget	19-20 YTD As Of 04/14/2020	2020-21 REQUESTED	NOTES/COMMENTS
SUPERVISOR DEPARTMENT		18-19 ACTIVITY	19-20 AMENDED BU	19-20 YTD 4/14/20	20-21 REQUESTED	NOTES/COMMENTS
101-171-702.000	SALARIES	40,000.00	40,000.00	32,201.78	40,000.00	
101-171-714.000	FICA LOCAL SHARE	3,366.00	3,600.00	2,387.32	3,100.00	
101-171-726.000	SUPPLIES & POSTAGE	0.00	50.00	0.00	50.00	
101-171-860.000	TRAVEL & MILEAGE	54.00	300.00	205.32	300.00	
101-171-874.000	RETIREMENT/PENSION	4,400.00	4,750.00	1,269.22	4,750.00	
101-171-910.000	INSURANCE	4,000.00	13,000.00	5,705.52	13,000.00	
101-171-958.000	EDUCATION/TRAINING/CONVENTION	0.00	1,500.00	205.00	1,500.00	
		51,820.00	**63,200.00**	**41,974.16**	**62,700.00**	
ELECTION DEPARTMENT		18-19 ACTIVITY	19-20 AMENDED BU	19-20 YTD 4/14/20	20-21 REQUESTED	NOTES/COMMENTS
101-191-702.000	SALARIES	6,509.00	9,000.00	2,908.00	10,000.00	
101-191-714.000	FICA LOCAL SHARE	24.00	50.00	10.44	100.00	
101-191-726.000	SUPPLIES & POSTAGE	6,222.00	5,000.00	2,191.81	5,500.00	
101-191-900.000	PUBLICATIONS	162.00	200.00	83.45	200.00	
		12,917.00	**14,250.00**	**5,193.70**	**15,800.00**	
ASSESSING DEPARTMENT		18-19 ACTIVITY	19-20 AMENDED BU	19-20 YTD 4/14/20	20-21 REQUESTED	NOTES/COMMENTS
101-209-702.000	SALARIES	5,000.00	5,500.00	3,750.03	5,500.00	
101-209-714.000	FICA LOCAL SHARE	383.00	400.00	286.88	400.00	
101-209-726.000	SUPPLIES & POSTAGE	3,086.00	3,500.00	2,228.27	3,500.00	
101-209-803.002	ASSESSING CONTRACT SERVICES	42,971.00	44,150.00	36,791.69	45,500.00	
101-209-803.004	ASSESSOR'S EVALUATION SERVICES	0.00	3,000.00	1,177.30	3,000.00	
101-209-804.000	SOFTWARE SUPPORT & PROCESSIN	1,467.00	1,700.00	1,497.00	0.00	Moved to 101-101-804.001
		52,907.00	**58,250.00**	**45,731.17**	**57,900.00**	

ACME TOWNSHIP 2020-2021 DRAFT BUDGET

GL Number	Description	2018-19 ACTIVITY	06/30/2020 Amended Budget	19-20 YTD As Of 04/14/2020	2020-21 REQUESTED	NOTES/COMMENTS
CLERK DEPARTMENT		**18-19 ACTIVITY**	**19-20 AMENDED BU**	**19-20 YTD 4/14/20**	**20-21 REQUESTED**	**NOTES/COMMENTS**
101-215-702.000	SALARIES	40,008.00	41,508.00	30,332.74	41,508.00	
101-215-703.000	WAGES DEPUTY/SEC/PRT TIME	18,989.00	21,164.00	15,837.68	21,503.00	22 Hours per Week
101-215-714.000	FICA LOCAL SHARE	3,680.00	4,880.00	2,951.30	4,906.00	
101-215-726.000	SUPPLIES & POSTAGE	317.00	700.00	861.54	700.00	
101-215-804.000	SOFTWARE SUPPORT & PROCESSIN	2,163.00	2,300.00	2,215.00	0.00	Moved to 101-101-804.001
101-215-860.000	TRAVEL & MILEAGE	1,962.00	1,000.00	273.38	1,000.00	
101-215-874.000	RETIREMENT/PENSION	5,900.00	6,267.00	4,617.15	6,267.00	
101-215-910.000	INSURANCE	11,900.00	12,500.00	7,720.58	12,500.00	
101-215-958.000	EDUCATION/TRAINING/CONVENTION	1,870.00	1,700.00	920.00	1,700.00	
		86,789.00	**92,019.00**	**65,729.37**	**90,084.00**	
BOARD OF REVIEW		**18-19 ACTIVITY**	**19-20 AMENDED BU**	**19-20 YTD 4/14/20**	**20-21 REQUESTED**	**NOTES/COMMENTS**
101-247-702.000	SALARIES	563.00	746.00	448.00	1,000.00	
101-247-714.000	FICA LOCAL SHARE	43.00	60.00	34.26	75.00	
101-247-900.000	PUBLICATIONS	39.00	50.00	40.17	50.00	
101-247-956.000	MISCELLANEOUS	38.00	160.00	0.00	160.00	
101-247-958-000	EDUCATION/TRAINING				250.00	STC New Reg Require Education
		683.00	**1,016.00**	**522.43**	**1,535.00**	
TREASURER DEPARTMENT		**18-19 ACTIVITY**	**19-20 AMENDED BU**	**19-20 YTD 4/14/20**	**20-21 REQUESTED**	**NOTES/COMMENTS**
101-253-702.000	SALARIES	25,159.00	25,159.00	18,385.35	25,159.00	
101-253-703.000	WAGES DEPUTY/SEC/PRT TIME	28,159.00	28,159.00	20,577.76	28,610.00	
101-253-714.000	FICA LOCAL SHARE	4,385.00	4,553.00	3,204.30	4,592.00	
101-253-726.000	SUPPLIES & POSTAGE	4,370.00	5,600.00	2,296.33	5,600.00	
101-253-804.000	SOFTWARE SUPPORT & PROCESSIN	2,489.00	2,700.00	2,547.00	0.00	Moved to 101-101-804.001
101-253-860.000	TRAVEL & MILEAGE	0.00	200.00	0.00	200.00	
101-253-874.000	RETIREMENT/PENSION	5,732.00	5,531.00	4,188.55	5,531.00	
101-253-910.000	INSURANCE	4,000.00	4,000.00	2,923.15	4,000.00	
101-253-958.000	EDUCATION/TRAINING/CONVENTION	0.00	400.00	0.00	400.00	
		74,294.00	**76,302.00**	**54,122.44**	**74,092.00**	

ACME TOWNSHIP 2020-2021 DRAFT BUDGET

GL Number	Description	2018-19 ACTIVITY	06/30/2020 Amended Budget	19-20 YTD As Of 04/14/2020	2020-21 REQUESTED	NOTES/COMMENTS
TOWNSHIP HALL		18-19 ACTIVITY	19-20 AMENDED BU	19-20 YTD 4/14/20	20-21 REQUESTED	NOTES/COMMENTS
101-265-726.000	SUPPLIES & POSTAGE	2,010.00	2,200.00	2,609.33	3,000.00	
101-265-851.000	CABLE INTERNET SERVICES	3,958.00	4,290.00	3,010.68	4,290.00	
101-265-920.000	ELECTRIC UTILITIES TOWNHALL	17,964.00	18,200.00	14,309.63	18,200.00	Metro Shares 70% Reimbursed 101-000-676.000
101-265-921.000	STREET LIGHTS	12,854.00	12,000.00	7,583.45	12,000.00	
101-265-922.000	DTE GAS	3,649.00	3,800.00	2,313.14	3,800.00	
101-265-923.000	SEWER TOWNSHIP HALL	720.00	720.00	480.00	720.00	
101-265-930.000	REPAIRS & MAINT	10,009.00	20,000.00	15,357.91	20,000.00	Trash, Copier, Drinking Water, Floor Mats
101-265-970.000	CAPITAL OUTLAY	151,013.00	34,000.00	26,161.45	34,000.00	Roof Repair Twp Hall
		202,177.00	**95,210.00**	**71,825.59**	**96,010.00**	

ACME TOWNSHIP 2020-2021 DRAFT BUDGET

GL Number	Description	2018-19 ACTIVITY	06/30/2020 Amended Budget	19-20 YTD As Of 04/14/2020	2020-21 REQUESTED	NOTES/COMMENTS
PLANNING & ZONING DEPARTMENT		18-19 ACTIVITY	19-20 AMENDED BU	19-20 YTD 4/14/20	20-21 REQUESTED	NOTES/COMMENTS
101-410-702.001	PLANNING & ZONING ASSISTANT	0.00	30,160.00	0.00	30,160.00	
101-410-702.002	PLANNING & ZONING ADMINISTRATOR	63,594.00	65,000.00	41,692.35	60,000.00	
101-410-705.000	PER DIEM PLANNING/ZBA	8,200.00	11,000.00	2,775.00	11,000.00	
101-410-714.000	FICA LOCAL SHARE	5,770.00	8,530.00	3,321.20	7,000.00	
101-410-726.000	SUPPLIES & POSTAGE	29.00	200.00	165.34	200.00	
101-410-726.001	POSTAGE T & A	62.00	120.00	19.75	120.00	
101-410-802.000	COMMUNITY POLICING CONTRACT	0.00	0.00	12.50	0.00	
101-410-802.001	ATTORNEY SERVICES LITIGATION	0.00	500.00	0.00	500.00	
101-410-802.002	ATTORNEY SERVICES	9,605.00	10,500.00	3,767.50	10,500.00	
101-410-802.003	ATTORNEY T & A	0.00	1,000.00	60.00	1,000.00	
101-410-803.000	PLANNER SERVICES	0.00	7,000.00	0.00	7,000.00	
101-410-803.001	PLANNING CONSULTANT	29,541.00	12,500.00	9,036.32	12,500.00	Retainer
101-410-803.003	ENGINEERING SERVICES	3,260.00	3,000.00	0.00	3,000.00	
101-410-803.004	ENGINEERING SERVICES T&A	4,966.00	3,000.00	1,399.00	3,000.00	
101-410-803.005	PLANNING & CONSULTANT T & A	4,966.00	3,000.00	4,095.00	3,000.00	
101-410-803.006	STAFF REVIEW T & A	4,028.00	1,800.00	1,695.48	1,800.00	Acme Staff Planner Review
101-410-804.000	SOFTWARE SUPPORT & PROCESSIN	3,618.00	2,850.00	0.00	2,850.00	
101-410-860.000	TRAVEL & MILEAGE	683.00	700.00	0.00	700.00	
101-410-874.000	RETIREMENT/PENSION	6,587.00	6,750.00	1,778.87	6,100.00	
101-410-900.000	PUBLICATIONS	981.00	2,100.00	811.50	2,100.00	
101-410-900.001	PUBLICATIONS T & A	228.00	1,000.00	490.65	1,000.00	
101-410-910.000	INSURANCE	3,692.00	10,500.00	3,035.56	6,000.00	
101-410-949.000	RENTAL OF SPACE	0.00	300.00	0.00	300.00	
101-410-956.000	MISCELLANEOUS	31.00	100.00	0.00	100.00	
101-410-958.000	EDUCATION/TRAINING/CONVENTION	1,085.00	2,000.00	26.95	2,000.00	
101-410-960.000	dues subcriptions	350.00	500.00	350.00	500.00	
101-410-964.000	REIMBURSEMENTS	424.00	0.00	6,075.02	2,500.00	Escrow Refunds
		151,700.00	**184,110.00**	**80,607.99**	**174,930.00**	

ACME TOWNSHIP 2020-2021 DRAFT BUDGET

GL Number	Description	2018-19 ACTIVITY	06/30/2020 Amended Budget	19-20 YTD As Of 04/14/2020	2020-21 REQUESTED	NOTES/COMMENTS
MAINTENANCE & PARKS DEPARTMENT		18-19 ACTIVITY	19-20 AMENDED BU	19-20 YTD 4/14/20	20-21 REQUESTED	NOTES/COMMENTS
101-750-703.000	WAGES DEPUTY/SEC/PRT TIME	23,299.00	21,600.00	15,522.00	21,948.00	
101-750-705.003	PER DIEM PARKS & TRAILS BOARD				3,000.00	$50 Per Diem
101-750-714.000	FICA LOCAL SHARE	1,782.00	1,750.00	1,187.43	1,750.00	
101-750-726.000	SUPPLIES & POSTAGE	147.00	1,000.00	0.00	0.00	
101-750-860.000	TRAVEL & MILEAGE	0.00	150.00	0.00	150.00	
101-750-930.000	REPAIRS & MAINT	39,679.00	40,615.00	17,623.54	47,100.00	
101-750-930.001	PARK EQUIP MAINT	2,989.00	1,500.00	0.00	1,500.00	
101-750-956.000	MISCELLANEOUS	2,025.00	2,400.00	0.00	2,400.00	E-Coli Beach Testing Bayside & Sayler
		69,921.00	**69,015.00**	**34,332.97**	**77,848.00**	
TOWNSHIP INSURANCE		18-19 ACTIVITY	19-20 AMENDED BU	19-20 YTD 4/14/20	20-21 REQUESTED	NOTES/COMMENTS
101-865-910.000	INSURANCE	8,758.00	15,000.00	13,521.00	15,000.00	
		8,758.00	**15,000.00**	**13,521.00**	**15,000.00**	
CAPITAL IMPROVEMENTS GENERAL		18-19 ACTIVITY	19-20 AMENDED BU	19-20 YTD 4/14/20	20-21 REQUESTED	NOTES/COMMENTS
101-970-750.000	PARKS IMPROVEMENTS	3,019.00	5,000.00	0.00	9,000.00	Signs, Flatbed Trailer
101-970-971.000	TOWNSHIP BOARD	0.00	0.00	0.00	0.00	
101-970-972.000	SUPERVISOR'S CAPITAL IMPROVEM	0.00	0.00	0.00	0.00	
101-970-973.000	CLERK'S CAPITAL	0.00	0.00	0.00	0.00	
101-970-974.000	ELECTIONS CAPITAL IMPROVEMENT	0.00	0.00	0.00	0.00	
101-970-975.000	TWNHALL CAPITAL IMPROVE	0.00	8,900.00	6,943.82	8,900.00	Signs, Computers, Chairs, Deck
		3,019.00	**13,900.00**	**6,943.82**	**17,900.00**	

Total Appropriations:	**888,208.00**	**935,694.00**	**572,334.68**	**930,189.00**
Total Revenues:	**945,361.00**	**941,332.69**	**677,649.66**	**941,959.00**
Net of Revenues Less Appropriations:	**57,153.00**	**5,638.69**	**105,314.98**	**11,770.00**

METRO FIRE & AMBULANCE-206

GL Number	Description	2018-19 ACTIVITY	Amended Budget	YTD As Of 04/14/20	2020-21 REQUESTED	NOTES/COMMENTS
--- Estimated Revenue ---Metro Fire & Ambulance						
206-000-402.000	CURRENT PROPERTY TAXES	760,313.00	780,566.00	780,984.84	857,607.00	Based on 2.45 Mills
206-000-402.002	CURRENT PROPERTY TAX AMBULANCE	105,136.00	115,273.00	103,587.51	113,764.00	Based on .325 Mills
		865,449.00	**895,839.00**	**884,572.35**	**971,371.00**	
---Appropriations --- Metro & Ambulance		18-19	19-20 Budget	19-20 YTD	20-21 Req	NOTES/COMMENTS
206-000-802.004	CONTRACTED EMPLOYEE SERVICES	101,530.00	106,425.00	74,294.37	110,000.00	
206-000-805.000	METRO FIRE CONTRACT	757,963.00	778,000.00	780,984.84	850,000.00	
		859,493.00	**884,425.00**	**855,279.21**	**960,000.00**	
Total Appropriations:		**859,493.00**	**884,425.00**	**855,279.21**	**960,000.00**	
Total Revenues:		**865,449.00**	**895,839.00**	**884,572.35**	**971,371.00**	
Net of Revenues Less Appropriations:		**5,956.00**	**11,414.00**	**29,293.14**	**11,371.00**	

COMMUNITY POLICE-207

GL Number	Description	18-19 ACTIVITY	19-20 AMENDED BUDGET	19-20 YTD 4/14/20	20-21 REQUESTED	NOTES/COMMENTS
--- Estimated Revenue ---Police						
207-000-402.000	CURRENT PROPERTY TAXES	24,251.00	54,126.00	23,893.93	87,215.00	.25 Mills (previous .075 Mills)
207-000-671.000	MISC REVENUES	0.00	18,300.00	0.00	18,300.00	
207-000-699.000	TRANSFER IN	8,600.00	22,914.00	22,914.00	0.00	
		32,851.00	**95,340.00**	**46,807.93**	**105,515.00**	
---Appropriations ---Police		18-19	19-20 Budget	19-20 YTD	20-21 Req	NOTES/COMMENTS
207-000-802.000	COMMUNITY POLICING CONTRACT	80,382.00	81,000.00	62,525.71	83,430.00	
207-000-956.000	MISCELLANEOUS	750.00	800.00	0.00	800.00	
		81,132.00	**81,800.00**	**62,525.71**	**84,230.00**	
Total Appropriations:		**81,132.00**	**81,800.00**	**62,525.71**	**84,230.00**	
Total Revenues:		**32,851.00**	**95,340.00**	**46,807.93**	**105,515.00**	
Net of Revenues Less Appropriations:		**(48,281.00)**	**13,540.00**	**(15,717.78)**	**21,285.00**	

PARKS-208

GL Number	Description	2018-19 ACTIVITY	Amended Budget	YTD As Of 04/14/2020	2020-21 REQUESTED	NOTES/COMMENTS
--- Estimated Revenue ---Parks						
208-000-600.000	CONTRIBUTIONS FROM RESIDENTS	9,793.00	10,900.00	7,890.30	10,900.00	
		9,793.00	**10,900.00**	**7,890.30**	**10,900.00**	
---Appropriations ---Park		**18-19**	**19-20 Budget**	**19-20 YTD**	**20-21 Req**	**NOTES/COMMENTS**
208-000-930.000	REPAIRS & MAINT		7,500.00	6,187.12	7,500.00	
208-000-930.005	SHORELINE REDEVELOPMENT		4,000.00	3,545.58	0.00	
208-000-999.000	TRANSFER TO OTHER FUNDS	10,950.00	0.00	0.00	0.00	
		10,950.00	**11,500.00**	**9,732.70**	**7,500.00**	
Total Appropriations:		**10,950.00**	**11,500.00**	**9,732.70**	**7,500.00**	
Total Revenues:		**9,793.00**	**10,900.00**	**7,890.30**	**10,900.00**	
Net of Revenues Less Appropriations:		**(1,157.00)**	**(600.00)**	**(1,842.40)**	**3,400.00**	

CEMETARY-209

GL Number	Description	2018-19 ACTIVITY	Amended Budget	YTD As Of 04/14/2020	2020-21 REQUESTED	NOTES/COMMENTS
--- Estimated Revenue ---Cemetary						
209-000-643.000	CEMETARY lot &plots	4,600.00	3,500.00	1,600.00	3,500.00	
209-000-646.000	BURIAL FEE PAYMENTS	3,825.00	5,000.00	2,650.00	5,000.00	
		8,425.00	**8,500.00**	**4,250.00**	**8,500.00**	
---Appropriations ---Cemetary		**18-19**	**19-20 Budget**	**19-20 YTD**	**20-21 Req**	**NOTES/COMMENTS**
209-000-726.000	SUPPLIES & POSTAGE	679.00	400.00	100.00	400.00	
209-000-802.004	CONTRACTED EMPLOYEE SERVICES	4,725.00	5,000.00	1,775.00	5,000.00	
209-000-930.000	REPAIRS & MAINT	371.00	3,000.00	(241.04)	3,000.00	
		5,775.00	**8,400.00**	**1,633.96**	**8,400.00**	
Total Appropriations:		**5,775.00**	**8,400.00**	**1,633.96**	**8,400.00**	
Total Revenues:		**8,425.00**	**8,500.00**	**4,250.00**	**8,500.00**	
Net of Revenues Less Appropriations:		**2,650.00**	**100.00**	**2,616.04**	**100.00**	

LIQUOR FUND-212

GL Number	Description	2018-19 ACTIVITY	Amended Budget	YTD As Of 04/14/2020	2020-21 REQUESTED	NOTES/COMMENTS
--- Estimated Revenue ---Liquor Fund						
212-000-443.000	LIQUOR LICENSE FEES	11,230.00	12,500.00	11,446.60	11,500.00	
212-000-665.000	INTEREST ON INVESTMENTS	4.00	3.10	2.04	3.00	
		11,234.00	**12,503.10**	**11,448.64**	**11,503.00**	
---Appropriations ---Liquor Fund		18-19	19-20 Budget	19-20 YTD	20-21 Req	NOTES/COMMENTS
212-000-999.000	TRANSFER TO OTHER FUNDS	7,600.00	22,914.00	22,914.00	8,700.00	
		7,600.00	**22,914.00**	**22,914.00**	**8,700.00**	
Total Appropriations:		**7,600.00**	**22,914.00**	**22,914.00**	**8,700.00**	
Total Revenues:		**11,234.00**	**12,503.10**	**11,448.64**	**11,503.00**	
Net of Revenues Less Appropriations:		**3,634.00**	**(10,410.90)**	**(11,465.36)**	**2,803.00**	

FARMLAND-225

GL Number	Description	2018-19 ACTIVITY	Amended Budget	YTD As Of 04/14/2020	2020-21 REQUESTED	NOTES/COMMENTS
--- Estimated Revenue ---Farmland						
225-000-402.000	CURRENT PROPERTY TAXES	249,217.00	260,779.00	245,439.17	268,820.00	
225-000-665.000	INTEREST ON INVESTMENTS	1,532.00	600.00	1,221.43	600.00	
225-000-671.000	MISC REVENUES	0.00	2,000.00	0.00	0.00	
		250,749.00	**263,379.00**	**246,660.60**	**269,420.00**	
---Appropriations --- Farmland		18-19	19-20 Budget	19-20 YTD	20-21 Req	NOTES/COMMENTS
225-000-802.002	ATTORNEY SERVICES	1,710.00	2,000.00	0.00	8,500.00	
225-000-802.004	CONTRACTED EMPLOYEE SERVICES	22,750.00	30,750.00	30,750.00	31,250.00	
225-000-941.000	PDR PYMT TO LANDOWNERS	0.00	224,000.00	35,000.00	220,000.00	
225-000-942.000	APPRAISAL EXPENSES	0.00	8,200.00	0.00	8,200.00	
225-000-944.000	CLOSING EXPENSES	0.00	0.00	6,800.00	0.00	
		24,460.00	**264,950.00**	**72,550.00**	**267,950.00**	
Total Appropriations:		**24,460.00**	**264,950.00**	**72,550.00**	**267,950.00**	
Total Revenues:		**250,749.00**	**263,379.00**	**246,660.60**	**269,420.00**	
Net of Revenues Less Appropriations:		**226,289.00**	**(1,571.00)**	**174,110.60**	**1,470.00**	

CAPITAL IMPROVEMENT -BAYSIDE PARK PHASE II (CLOSED)-402

GL Number	Description	2018-19 ACTIVITY	06/30/2020 Amended Budget	YTD As Of 06/30/2020	2020-21 REQUESTED	NOTES/COMMENTS
--- Estimated Revenue ---Bayside Park Phase II						
402-000-600.000	CONTRIBUTIONS FROM RESIDENTS		2,500.00	0.00	0.00	
402-000-602.002	TRUST FUND DEVELOPMENT GRANT-MDNR	179,949.00	30,000.00	0.00	0.00	
402-000-674.000	PRIVATE CONTRIBUTIONS & DONATIONS	124,931.00	0.00	0.00	0.00	
402-000-699.000	TRANSFER IN	30,950.00	0.00	0.00	0.00	
		335,830.00	**32,500.00**	**0.00**	**0.00**	
---Appropriations ---Park		**18-19**	**19-20 Budget**	**19-20 YTD**	**20-21 Req**	**NOTES/COMMENTS**
402-000-803.000	PLANNER SERVICES	1,370.00	0.00	0.00	0.00	
402-000-803.003	ENGINEERING SERVICES	1,265.00	1,000.00	385.00	0.00	
402-000-930.002	PARKS & RECREATION EXPENDITURE	412,351.00	15,000.00	0.00	0.00	
402-000-999.000	TRANSFER TO OTHER FUNDS	0.00	20,453.69	20,453.69	0.00	
		414,986.00	**36,453.69**	**20,838.69**	**0.00**	
Total Appropriations:		**414,986.00**	**36,453.69**	**20,838.69**	**0.00**	
Total Revenues:		**335,830.00**	**32,500.00**	**0.00**	**0.00**	
Net of Revenues Less Appropriations:		**(79,156.00)**	**(3,953.69)**	**(20,838.69)**	**0.00**	

CAPITAL IMPROVEMENT-NAKWEMA TRAIL (TC-Charlevoix) 403

GL Number	Description	2018-19 ACTIVITY	06/30/2020 Amended Budget	YTD As Of 06/30/2020	2020-21 REQUESTED	NOTES/COMMENTS
--- Estimated Revenue --- Nakwema Trail (Phase 1)						
403-000-602.006	COMMUNITY GROWTH GRANT	0.00	17,172.48	17,172.48	17,172.00	
403-000-602.008	IRON BELLE TRAIL FUND	0.00	0.00	0.00	300,000.00	Awarded
403-000-602.009	MI NATIONAL RESOURSE TRUST FUND	0.00	0.00	0.00	300,000.00	Awarded
403-000-602.010	GRAND TRAVERSE BAND	0.00	15,000.00	15,000.00	15,000.00	(Will be Applying for in 20-21)
403-000-699.000	TRANSFER IN	0.00	5,000.00	5,000.00	0.00	
		0.00	**37,172.48**	**37,172.48**	**632,172.00**	
---Appropriations ---Nakwema Trail (Phase 1)		**18-19**	**19-20 Budget**	**19-20 YTD**	**20-21 Req**	**NOTES/COMMENTS**
403-000-803.000	PLANNER SERVICES		25,000.00	0.00	25,000.00	
403-000-803.003	ENGINEERING SERVICES		0.00	10,881.30	25,000.00	
		0.00	**25,000.00**	**10,881.30**	**50,000.00**	
Total Appropriations:		**0.00**	**25,000.00**	**10,881.30**	**50,000.00**	
Total Revenues:		**0.00**	**37,172.48**	**37,172.48**	**632,172.00**	
Net of Revenues Less Appropriations:		**0.00**	**12,172.48**	**26,291.18**	**582,172.00**	